

SPECIAL ISSUE

Kakamega County Gazette Supplement No 1 (Acts No 1)



REPUBLIC OF KENYA

**KAKAMEGA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 21st April, 2016

CONTENT

Act—

PAGE

The Kakamega County Supplementary Appropriation Act, 2016

1

**THE KAKAMEGA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2016**

No 1 of 2016

Date of Assent 20th April, 2016

Date of Commencement 21st April, 2016

AN ACT of the County Assembly of Kakamega to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum to public services and purposes

ENACTED by the County Assembly of Kakamega as follows—

1 This Act may be cited as the Kakamega County Short Title
Supplementary Appropriation Act, 2016

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June 2016, the sum of Kenya Shillings **Twelve Billion Three Hundred Twelve Million, Four Hundred and Forty Nine Thousand, One Hundred and Twenty One** only and that sum shall be deemed to have been appropriated as from 1st July 2015, for the services and purposes specified in the First Schedule

3 Column one of the First Schedule define the recurrent and the development votes Column two defines services or purpose Column three is the approved estimate 2015/16 Column four is the revised estimate for 2015/16

No 1 *Kakamega County Supplementary Appropriation*

FIRST SCHEDULE (SS 2and 3)

(1)	(2)	(3)	(4)
<i>Supply</i>			
<i>Vote</i>	<i>Service or Purpose</i>	<i>Approved</i>	<i>Revised</i>
<i>County Government</i>			
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R 01	The amount required in the year ending 30th June 2016 for expenses of the Office of the Governor	318,599,838	255,413,688
R 02	The amount required in the year ending 30th June 2016 for Salaries and expenses of the Ministry of Public Service and Administration	1,721,147,705	2,650,745,255
R 03	The amount required in the year ending 30th June 2016 for expenses of The County Treasury	250,642,806	250,365,772
R 04	The amount required in the year ending 30th June 2016 for expenses of the Ministry of Water, Environment, Forestry and Natural Resources	98,057,691	49,115,638
R 05	The amount required in the year ending 30th June 2016 for expenses of the Ministry of Social Services, Youth and Sports	56,780,280	24,439,125
R 06	The amount required in the year ending 30th June 2016 for expenses of the Ministry of Transport Infrastructure Public Works and Energy	63,789,401	22,810,548
R 07	The amount required in the year ending 30th June 2016 for expenses of the Ministry of Lands, Housing, Urban Areas and Physical Planning	84,062,159	53,989,364
R 08	The amount required in the year ending 30th June 2016 for Salaries and expenses of the Ministry of Health Services	2,127,786,204	2,162,347,009
R 09	The amount required in the year ending 30th June 2016 for expenses of the Ministry of Agriculture, Livestock, Fisheries and Co-operatives	364,862,773	89 790 310
R10	The amount required in the year ending 30thth June 2016 for expenses of the Ministry of Trade, Industrialization and Tourism	47,657,156	26,294,310

No 1 *Kakamega County Supplementary Appropriation*

R 11	The amount required in the year ending 30th June 2016 for expenses of the Ministry of Education, Science and Technology	269,586,176	23,454,600
R 12	The amount required in the year ending 30th June 2016 for expenses of the County Assembly Service Board	85,798,311	51,116,447
CLASS SUB-TOTAL		.KSh 5,488,770,500	5,659,882,066

SECOND SCHEDULE (Ss 2 and 3)

(1)	(2)	(3)	(4)
<i>Supply</i>			
<i>Vote</i>	<i>Service or Purpose</i>	<i>Approved</i>	<i>Revised</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D 01	The amount required in the year ending 30th June 2016 of the Office of the Governor for development expenditure	308,000,000	247,992,000
D 02	The amount required in the year ending 30th June 2016 of the Public Service and Administration for development expenditure	259,400,000	169,230,100
D 03	The amount required in the year ending 30th June 2016 for Capital expenses of The County Treasury	140,000,000	124,985,000
D 04	The amount required in the year ending 30th June 2016 of the Ministry of Water, Environment, Forestry and Natural Resources for development expenditure	224,100,000	195,727,650
D 05	The amount required in the year ending 30th June 2015 for development expenses of the Ministry of Social Services, Youth and Sports	360 250,000	250 019,421
D 06	The amount required in the year ending 30th June 2016 for development expenses of the Ministry of Transport, Infrastructure, Public Works and Energy	1 678,646,168	1,904,314,701
D 07	The amount required in the year ending 30th June 2016 of the Ministry of Lands, Housing, Urban Areas and Physical Planning for development expenditure	212,000,000	197,660,000

No 1 *Kakamega County Supplementary Appropriation*

(1)	(2)	(3)	(4)
<i>Supply</i>			
<i>Vote</i>	<i>Service or Purpose</i>	<i>Approved</i>	<i>Revised</i>
<i>Development Expenditure</i>		<i>KSh</i>	<i>KSh</i>
D 08	The amount required in the year ending 30th June 2016 of the Ministry of Health Services for development expenditure	1,045,765 107	1,139,425,357
D 09	The amount required in the year ending 30th June 2016 for development expenses of the Ministry of Agriculture, Livestock, Fisheries and Co-operatives	575,000,000	529,262,500
D 10	The amount required in the year ending 30th June 2016 of the Ministry of Trade, Industrialization and Tourism for development expenditure	403,956,029	418,264,029
D 11	The amount required in the year ending 30th June 2016 for the Ministry of Education, Science and Technology for development expenditure	747,000,000	588 832,932
CLASS SUB TOTAL		KSh 5,954,117,304	5,765,713,690
CLUSTER SUB-TOTAL		.KSh 11,442,887,804	11,425,595,756

(1)	(2)	(3)	(4)
<i>Supply</i>			
<i>Vote</i>	<i>Service or Purpose</i>	<i>Approved</i>	<i>Revised</i>
<i>County Assembly</i>			
<i>Recurrent Expenditure</i>		<i>KSh</i>	<i>KSh</i>
R 13	The amount required in the year ending 30th June 2016 for Salaries and expenses of the County Assembly	786,853,365	786,853,365
CLASS SUB-TOTAL		KSh 786,853,365	786,853,365

No 1 *Kakamega County Supplementary Appropriation*

	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D10	The amount required in the year ending 30th June 2016 of the County Assembly for development expenditure	100,000,000	100,000,000
	CLUSTER SUB-TOTAL	KSh 886,853,365	886,853,365
	GRAND TOTAL	KSh 12,329,741,169	12,312,449,121