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Kakamega County Gazette Supplement No 6 (Bills No 6)



REPUBLIC OF KENYA

**KAKAMEGA COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 4th June, 2015

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**THE KAKAMEGA COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2015**

A Bill for

AN ACT of County Assembly of Kakamega to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum to public services and purposes

ENACTED by the County Assembly of Kakamega, as follows—

Short title

1 This Act may be cited as the Supplementary Appropriation Act, 2015

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June 2015, the sum of Kenya Shillings, **Ten Billion Five Hundred Seventy Nine Million, Four Hundred and Fifty Three Thousand, Seven Hundred Ninety Eight only** and that sum shall be deemed to have been appropriated as from 1st July 2014, for the services and purposes specified in the First Schedule

3 Column one of the First Schedule define the Recurrent and the Development votes Column two defines services or purpose Column three is the approved estimate 2014/15 Column four is the revised estimate for 2014/15

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	
		<i>Approved</i>	<i>(Revised)</i>
	<i>County Government</i>		
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R01	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Office of the Governor	216 125,751	184 887 784
R02	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Public Service and Administration	1 916 513 781	2 372,424 560
R03	The amount required in the year ending 30th June 2015 for Salaries and expenses of The County Treasury	180,310 168	167 560 168
R04	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Water Environment, Forestry and Natural Resources	102 268 000	73 749 947
R05	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Social Services Youth and Sports	39 779 110	29 170 637
R06	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Transport Infrastructure Public Works and Energy	62 690 660	43 690,660
R07	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Lands Housing Urban Areas and Physical Planning	72 540 000	50 034 419
R08	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Health Services	1 749 072,277	1 660 212 277

The Kakamega County Supplementary Appropriation Bill, 2015

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Approved</i>	<i>(Revised)</i>
<i>County Government</i>			
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R09	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Agriculture Livestock Fisheries and Co operatives	310,200 000	57 597 100
R10	The amount required in the year ending 30th June 2015 for Salaries and expenses of the Ministry of Trade Industrialization and Tourism	69 950 000	46 950 000
R11	The amount required in the year ending 30 June 2015 for Salaries and expenses of the Ministry of Education Science and Technology	500 000 000	550 000 000
CLASS SUB TOTAL		.KSh 5,686,889,747	4,804,717,552
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D01	The amount required in the year ending 30th June 2015 of the Office of the Governor for development expenditure	55 000 000	55 000 000
D02	The amount required in the year ending 30th June 2015 of the Public Service and Administration for development expenditure	185 000 000	185 000 000
D03	The amount required in the year ending 30th June 2015 for Capital expenses of The County Treasury	316 950 000	560 950 000
D04	The amount required in the year ending 30th June 2015 of the Ministry of Water Environment Forestry and Natural Resources for development expenditure	173,200 000	173 200 000
D05	The amount required in the year ending 30th June 2015 for capital expenses of the Ministry of Social Services Youth and Sports	236 250 000	256 250 000
D06	The amount required in the year ending 30th June 2015 for capital expenses of the Ministry of Transport Infrastructure Public Works and Energy	1 077 000 000	1 277 000 000

FIRST SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Approved</i>	<i>Supply (Revised)</i>
<i>County Government</i>			
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D07	The amount required in the year ending 30th June 2015 of the Ministry of Lands Housing, Urban Areas and Physical Planning for development expenditure	292 000 000	252 000 000
D08	The amount required in the year ending 30th June 2015 of the Ministry of Health Services for development expenditure	629 000 000	624 336,246
D 09	The amount required in the year ending 30th June 2015 for capital expenses of the Ministry of Agriculture, Livestock Fisheries and Co-operatives	730 000,000	750 000,000
D10	The amount required in the year ending 30th June 2015 of the Ministry of Trade Industrialization and Tourism for development expenditure	340 000 000	340 000 000
CLASS SUB TOTAL		.KSh 4,534,400,000	5,023,736,246
CLUSTER SUB TOTAL		KSh 9,570,289,747	9,828,453,798
<i>County Assembly</i>			
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R12	The amount required in the year ending 30th June 2015 for Salaries and expenses of the County Assembly	651 000 000	651 000 000
CLASS SUB TOTAL		KSh 651,000,000	651,000,000
D10	The amount required in the year ending 30th June 2015 of the County Assembly for development expenditure	100 000 000	100 000 000
CLUSTER SUB TOTAL		.KSh 751,000,000	751,000,000
GRAND TOTAL		KSh 10,321,289,747	10,579,453,798

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **KSh 10, 580,155,399** required to meet public expenditure during the financial year ending on the 30th June, 2015 This sum includes the amount authorized by the Kakamega County Assembly on the 03 May 2015 The clause also appropriates the money granted for the services and purposes specified in the Schedule, which is based on the estimates for the 2014/2015 financial year

Dated the 4th June, 2015

PAUL W OTSOLA,
Executive Committee Member for County Treasury