

SPECIAL ISSUE

Kenya Gazette Supplement No 9 (Kakamega County Bills No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KAKAMEGA COUNTY BILLS, 2019

NAIROBI, 28th May, 2019

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Bill for Introduction into the County Assembly of Kakamega—

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**THE KAKAMEGA COUNTY SUPPLEMENTARY
APPROPRIATION (NO 2), BILL 2019**

A Bill for

AN ACT of the County Assembly of Kakamega to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum to public services and purposes

ENACTED by the County Assembly of Kakamega, as follows—

Short title

1 This Act may be cited as the Supplementary Appropriation (No 2) Act, 2019

Issue of the sum of KSh 14,489,423,487 out of the County Revenue Fund and its application towards the services for the year ending on the 30th June, 2019

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30 June, 2019, the sum of Kenya Shillings **Fourteen Billion Four Hundred and Eighty Nine Million, Four Hundred and Twenty Three Thousand Four Hundred and Eighty Seven** and that sum shall be deemed to have been appropriated as from 1 July 2018, for the services and purposes specified in the Schedule

2 *The Kakamega County Supplementary Appropriation (No 2) Bill 2019*

(1)	(2)	(3)	
Vote No	Service or Purpose	Supply (KSh)	
	Recurrent Expenditure	Approved	Revised
R4811	The amount required in the year ending 30th June 2019 for Salaries and expenses of the County Assembly	1 061 364 590	1 061 364 590
R4812	The amount required in the year ending 30th June 2019 expenses of the Ministry of Agriculture Livestock Fisheries and Co operatives	61 383 655	61 383 655
R4813	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Health Services	519 885 865	519 885 865
R4814	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Education Science and Technology	54 149 502	114 149 502
R1815	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Transport Infrastructure Public Works and Energy	44 925 562	44 925 562
R4816	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Lands Housing Urban Areas and Physical Planning	205 471 493	205 471 493
R4817	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Social Services Youth and Sports	49 110,217	49 110 217
R4818	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Trade Industrialization and Tourism	27 473,951	40 473 951
R4819	The amount required in the year ending 30th June 2019 for expenses of the Ministry of Water Environment Forestry and Natural Resources	41 560 408	41 560 408
R4820	The amount required in the year ending 30th June 2019 for salaries and expenses of the Ministry of Public Service and Administration	5 222 542 390	5 030 705 349
R4821	The amount required in the year ending 30th June 2019 for expenses of the Office of the Governor	200 576 985	200 576 985
R4822	The amount required in the year ending 30th June 2019 for expenses of The County Treasury	230 071 310	233 071 310

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(1)	(2)	(3)	
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	
R4823	The amount required in the year ending 30th June 2019 for expenses of the County Public Service Board	29 817 224	29 817 224
R4824	The amount required in the year ending 30th June 2019 for expenses of ICT E Government and Communication	52 746 852	52 746 852
CLASS SUB-TOTAL		7,801,080,004	7,685,242,963

(1)	(2)	(3)	
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply (KSh)</i>	
	<i>Development Expenditure</i>	<i>Approved</i>	<i>Revised</i>
D4811	The amount required in the year ending 30th June 2019 of the County Assembly for development expenditure	50 000 000	—
D4812	The amount required in the year ending 30th June 2019 of the Ministry of Agriculture Livestock Fisheries and Co operatives for development expenditure	648 716 311	841 553 352
D4813	The amount required in the year ending 30th June 2019 of the Ministry of Health Services for development expenditure	1 339 004 000	1 339 004 000
D4814	The amount required in the year ending 30th June 2019 of the Ministry of Education Science and Technology for development expenditure	695 910 000	635 910 000
D4815	The amount required in the year ending 30th June 2019 of the Ministry of Transport Infrastructure Public Works and Energy for development expenditure	1 952 672 814	1 952 672 814
D4816	The amount required in the year ending 30th June 2019 of the Ministry of Lands Housing Urban Areas and Physical Planning for development expenditure	544 465 382	527 465 382
D4817	The amount required in the year ending 30th June 2019 of the Ministry of Social Services Youth and Sports for development expenditure	225 500 000	225 500 000
D4818	The amount required in the year ending 30th June 2019 of the Ministry of Trade Industrialization and Tourism for development expenditure	260 000 000	260 000 000
D4819	The amount required in the year ending 30th June 2019 of the Ministry of Water Environment Forestry and Natural Resources for development expenditure	328 820 000	328,820 000

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(1)	(2)	(3)	
Vote No	Service or Purpose	Supply (KSh)	
D4820	The amount required in the year ending 30th June 2019 of the Public Service and Administration for development expenditure	156,218 976	156 218 976
D4821	The amount required in the year ending 30th June 2019 of the Office of the Governor for development expenditure	83 000 000	83 000 000
D4822	The amount required in the year ending 30th June 2019 of Finance and Economic Planning for development expenditure	205 000 000	255 000 000
R4824	The amount required in the year ending 30th June 2019 for of ICT E Government and Communication for Development expenditure	199 036 000	199 036 000
CLASS SUB-TOTAL		6,688,343,483	6,804,180,524
GRAND TOTAL		14,489,423,487	14,489,423,487

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh **14,489,423,487** required to meet public expenditure during the financial year ending on the 30th June, 2019 This sum includes the amount authorized by the Kakamega County Assembly on the 30th May 2019 The clause also appropriates the money granted for the services and purposes specified in the Schedule, which is based on the estimates for the 2018/2019 financial year

Dated the 27th May, 2019

WILLIS OPUKA,
Chairperson, Budget and Appropriations Committee