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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KERICHO COUNTY ACTS, 2019

NAIROBI, 5th July, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE KERICHO COUNTY APPROPRIATION ACT

No. 3 of 2019

Date of Assent: 29th June, 2019

Date of Commencement: 1st July, 2019

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2020 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho, as follows—

1. This Act may be cited as the Kericho County Appropriation Act, 2019.

Short title

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the services of the year ending 30th June, 2020 the sum of Kenya shillings **Eight billion, Six Hundred and Eleven Million, Three hundred and Seventy Nine thousand, and Twenty Two** that sum shall be deemed to have been appropriated as from 1st July, 2019 for the services and purposes specified in the schedule.

Issue of KSh.
8,611,379,022 out of
the Consolidated
Fund for the service
of the year ending
30th June, 2020

FIRST SCHEDULE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
R3350100	The amount required in the year ending 30th June, 2020 for the County Assembly services including salaries, general administration and operational expenses.....	690,825,544
R3350200	The amount required in the year ending 30th June, 2020 for the Department of Public Service Administration, Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses	470,327,338
R3350300	The amount required in the year ending 30th June, 2020 for the Department of Finance and Economic Planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses	273,623,760
R3350400	The amount required in the year ending 30th June, 2020 for the Department of Agriculture, Livestock and Fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses	191,230,032
R 3350500	The amount required in the year ending 30th June, 2020 for the Department of Environment, Water, Energy and Natural Resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses	127,621,721
R3350600	The amount required in the year ending 30th June, 2020 including for the department of education, youth, culture and social services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses	405,422,618
R3350700	The amount required in the year ending 30th June, 2020 for the Department of Health Services including utilities supplies and services, training expenses, office and general supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses	2,059,421,530

(1)	(2)	COUNTY ASSEMBLIES FORUM (CAF) Supp. Box 73552 - 00200, (KSh.) NAIROBI, KENYA
Vote No.	Service or Purpose	
	Recurrent Expenditure	
R3350800	The amount required in the year ending 30th June, 2020 for the Department of Land, Housing and Physical Planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.	75,156,982
R3350900	The amount required in the year ending 30th June, 2020 for the Department of Public works, Roads, Transport and ICT and Youth Affairs including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses	249,265,717
R33501100	The amount required in the year ending 30th June, 2020 for the Department of Trade , Industrialization, Tourism, Wildlife and Co-operative Development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets	65,178,131
CLASS SUB -TOTAL.....		4,608,073,372

Development Expenditure

D3350100	The amount required in the year ending 30th June, 2020 for the county assembly refurbishment of non-residential Building.....	32,000,000
D3350200	The amount required in the year ending 30th June, 2020 for the department of public service administration, Governor's Office and County Public Service Board for refurbishment of non-residential Building	44,220,002
D3350300	The amount required in the year ending 30th June, 2020, For the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories	845,924,859
D3350400	The amount required in the year ending 30th June, 2020 for the Department of Agriculture, Livestock and Fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials	226,493,770
D3350500	The amount required in the year ending 30th June, 2020 for the Department of Environment, Water, Energy and	

No. 2

Kericho County Appropriation

2019

(1)	(2)	COUNTY ASSEMBLIES FORUM (CAF) P. O. Box 73552 - 00200, NAIROBI, KENYA	
Vote No.	Service or Purpose	Supply	(KSh)
	<i>Recurrent Expenditure</i>		
	Natural Resources including provision of water, environmental conservation and power harnessing		414,308,752
D3350600	The amount required in the year ending 30th June, 2020 for Department of Education, Culture and Social Services including infrastructural development.....		334,564,710
D3350700	The amount required in the year ending 30th June, 2020 for the Department of Health Services including improving and equipping of health facilities		567,028,733
D3350800	The amount required in the year ending 30th June, 2020 for Department of Land, Housing and Physical Planning including general maintenance of assets and physical planning activities		383,751,938
D3350900	The amount required in the year ending 30th June, 2020 for the Department of Public Works, Roads, Transport and ICT and Youth Affairs including road construction and maintenance, general infrastructural development and networking systems		1,103,046,141
D33501100	The amount required in the year ending 30th June, 2020 for the Department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including tourist attraction Centers and general trade development activities		51,966,746
	CLASS SUB -TOTAL.....		4,003,305,650
	GRAND TOTAL.....		8,611,379,022

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