

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Kericho County Acts No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KERICHO COUNTY ACTS, 2020

NAIROBI, 10th July, 2020

CONTENT

Act—

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The Kericho County Appropriation Act 2020

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THE KERICHO COUNTY APPROPRIATION ACT, 2020

No 3 of 2020

Date of Assent 3rd July 2020

Date of Commencement See Section 2

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho as follows—

Short title

1 This Act may be cited as the Kericho County Appropriation Act 2020

Issue of KSh 8,851,766,093 out of the Consolidated Fund for the service of the year ending 30th June, 2021

2 The treasury may issue out of the consolidated fund and apply towards the supply granted for the services of the year ending 30th June 2021 the sum of Kenya Shillings **Eight Billion, Eight Hundred and Fifty One Million, Seven Hundred and Sixty-Six Thousand and Ninety-Three** only and that sum shall be deemed to have been appropriated as from 1st July, 2020 for the services and purposes specified in the Schedule

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No 3 *Kericho County Appropriation* 2020

SCHEDULE

(1)	(2)	(3)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh)</i>
R4711	The amount required in the year ending 30th June 2021 for the County Assembly services including salaries general administration and operational expenses	628 220,220
R4712	The amount required in the year ending 30th June 2021 for the Department of Public Service Administration for salaries general expenses and office operations	327 870 257
R4713	The amount required in the year ending 30th June 2021 for the Department of Agriculture Livestock and Fisheries including utilities and supplies services domestic travel and subsistence and other transportation costs training expenses rental of produced assets specialized material and supplies fuel oil and lubricants and other operating expenses	194 167 133
R4714	The amount required in the year ending 30th June 2021 for the Department of Education Youth Culture and Social Services including salaries insurance cost domestic travel and subsistence and other transportation costs training expenses bursaries and other operating expenses	525 935 978
R4715	The amount required in the year ending 30th June 2021 for the Department of Health Services including utilities supplies and services training expenses office and general supplies routine maintenance for vehicles and other assets printing advertising information supplies and services rental of produced assets and other operating expenses	1 954 261 107
R4716	The amount required in the year ending 30th June 2021 for the Department of Trade Industrialization Tourism Wildlife and Co operative development including communication supplies and services hospitality supplies and services purchase of office furniture and other operating expenses routine maintenance of vehicles and other transport equipment and other assets	84 837 129
R4717	The amount required in the year ending 30th June 2021 for the Department of Public Works Roads Transport Fuel Oil and Lubricants Routine Maintenance of Vehicles and other transport equipment purchase of vehicles and other transport equipment and other operating expenses	105 842 394
R4718	The amount required in the year ending 30th June 2021 for the Department of Environment Water Energy and Natural Resources including communication supplies	

2020 Kericho County Appropriation No 3

(1)	(2)	(3)
Vote No	Service or Purpose	Supply
	Recurrent Expenditure	(KSh)
	and services utilities supplies and services domestic travel and subsistence and other transportation costs printing advertising and other information supplies and services specialized materials and supplies routine maintenance for vehicles and other transport equipment and other operating expenses	138 437 690
R4719	The amount required in the year ending 30th June 2021 for the Department of Land Housing and Physical Planning including utilities supplies and services communication and supplies rental of produced assets training expenses specialized materials and supplies office and general supplies and services and other operating expenses	109 626 136
R4720	The amount required in the year ending 30th June 2021 for the Department of Finance and Economic Planning including communication supplies and services travel costs printing advertising and information supplies and services office and general supplies oil fuel and lubricants and other operating expenses	374 765 985
4721	The amount required in the year ending 30th June 2021 for the Governor s and Deputy Governor s office co ordination of County functions and general office operations	98 301 145
R4722	For the department of ICT and Youth for purchase of ICT equipment trainings and office and general administration	95 986 940
4723	The amount required in the year ending 30th June 2021 for the Department of County Public Service Board including salaries general County administration and other expenses	61 512 544
	CLASS SUB TOTAL	4,699,764,657

(1)	(2)	(3)
Vote No	Service or Purpose	Supply
	Development Expenditure	(KSh)
D4711	The amount required in the year ending 30th June 2021 for the County Assembly refurbishment of non residential Building	13 784 193
D4712	The amount required in the year ending 30th June 2021 for the Department of Public Service Administration for refurbishment of non residential Building	19 620 002
D4713	The amount required in the year ending 30th June 2021 for the Department of Agriculture Livestock and Fisheries including livestock management	

No 3 *Kericho County Appropriation* **2020**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh)</i>
	development of agricultural Infrastructure and supply of agricultural materials	558 876 423
D4714	The amount required in the year ending 30th June 2021 for Department of Education Youth Children Culture and Social Services including infrastructural development	612 128 337
D4715	The amount required in the year ending 30th June 2021 for the Department of Health Services including improving and equipping of health facilities	604 745 591
D4716	The amount required in the year ending 30th June 2021 for the Department of Trade Industrialization Tourism Wildlife and Co operative Development including tourist attraction Centers and general trade development activities	78 440 001
D4717	The amount required in the year ending 30th June 2021 for the Department of Public Works Roads Transport including road construction and maintenance general infrastructural development and networking systems	1 226 699 113
D4718	The amount required in the year ending 30th June 2021 for the Department of Environment Water Energy and Natural Resources including provision of water environmental conservation and power harnessing	428 446 917
D4719	The amount required in the year ending 30th June 2021 for the Department of Land Housing and Physical Planning including general maintenance of assets and physical planning activities	158 511 715
D4720	The amount required in the year ending 30th June 2021 for the Department of Economic Planning and Finance for establishment of resource centre conducting baseline survey mid review of CIDP Programmes	422 319 593
D4722	The amount required in the year ending 30th June 2021 for the Department of ICT and Youth for Procurement of ICT equipment construction and equipping of youth polytechnics	28 429 551
	CLASS SUB TOTAL	4 152,001,436
	GRAND TOTAL	8,851 766 093