

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kericho County Gazette Supplement No. 4 (Acts No. 1)



REPUBLIC OF KENYA

KERICHO COUNTY GAZETTE SUPPLEMENT

ACTS, 2017

NAIROBI, 23rd March, 2017

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**THE KERICHO COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2017**

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

No. 1 of 2017

Date of Assent: 9th March, 2017

Date of Commencement: See Section 2

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho as follows—

Short title

1. This Act may be cited as the Kericho County Supplementary Appropriation Act, 2017.

Issue of the sum of KSh. 6,285,79,412 out of the consolidated fund towards the supply granted for the service of the year ending on the 30th June, 2017

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year on the 30th June 2017, the sum of Kenya shillings **Six billion, Two Eighty Five million, Seventy Nine Thousand, Four Hundred and Twelve** and that sum shall be deemed to have been appropriated as from 1st July, 2016 for the services and purposes specified in the schedule.

FIRST SCHEDULE

(1)	(2)	(3)
Codes	Service or Purpose	
	Recurrent Expenditure	Appropriation in Aid
R3350100	The amount required in the year ending 30th June, 2017 for the County Assembly services including salaries, general administration and operational expenses.....	634,276,781
R3350200	The amount required in the year ending 30th June 2017 for the department of public service administration Governor's Office and County Public Service Board including county executive, and non-executive salaries, general county administration and other expenses.....	533,039,457
R3350300	The amount required in the year ending 30th June, 2017 for the department of finance and economic planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses.....	263,885,149
R3350400	The amount required in the year ending 30th June, 2017 for the department of agriculture, livestock and fisheries including utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses.....	184,076,663
R3350500	The amount required in the year ending 30th June, 2016 for the department of environment, water, energy and natural resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses.....	82,981,611
R3350600	The amount required in the year ending 30th June, 2017 including for the department of education, youth, culture and social services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, school feeding Programme for ECDE children and other operating expenses.....	490,751,254
R33450700	The amount required in the year ending 30th June, 2017 for the department of health services including utilities supplies and services, training expenses, office and general supplies, routine maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,364,662,685

2017

Kericho County Supplementary Appropriation

COUNTY ASSEMBLY FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)
Codes	Service or Purpose	
	Recurrent Expenditure	Appropriation in Aid
R3350800	The amount required in the year ending 30th June, 2017 For the department of land, housing and physical planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	41,697,301
R3350900	The amount required in the year ending 30th June, 2017 for the department of public works, roads, transport and ICT including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	109,659,987
R33501100	The amount required in the year ending 30th June, 2017 For the department of trade, industrialization, tourism, wildlife and co-operative development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets.....	81,833,102
CLASS SUB—TOTAL.....KSh.		3,786,863,990

SECOND SCHEDULE

(1)	(2)	(3)
Codes	Service or Purpose	
	Development Expenditure	Appropriation in Aid
D3350100	The amount required in the year ending 30th June, 2017 for the county assembly refurbishment of non-residential building.....	—
D3350200	The amount required in the year ending 30th June, 2017 for Public Service Administration for purchase of fire fighting vehicle and equipment.....	9,114,713
D3350300	The amount required in the year ending 30th June, 2017 for the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories.....	158,913,215
D3350400	The amount required in the year ending 30th June, 2017 for the department of agriculture, livestock and fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials.....	199,355,947
D3350500	The amount required in the year ending 30th June, 2017 for the department of environment, water, energy and natural resources including provision of water, environmental conservation and power harnessing.....	216,013,871
D3350600	The amount required in the year ending 30th June, 2017 for department of education, youth, children, culture and social services including infrastructural development.....	326,602,920
D3350700	The amount required in the year ending 30th June 2017 for the department of health services including improving and equipping of health facilities.....	307,596,503
D3350800	The amount required in the year ending 30th June, 2017 For department of land, housing and physical planning including general maintenance of assets and physical planning activities.....	67,206,629
D3350900	The amount required in the year ending 30th June, 2017 for the department of public works, roads, transport and ICT including road construction and maintenance, general infrastructural development and networking systems.....	1,157,689,489
D33501100	The amount required in the year ending 30th June, 2017 For the department of trade, industrialization, tourism, wildlife and Co-operative development including tourist attraction Centers and general trade development activities.....	55,722,135
CLASS SUB-TOTAL.....KSh.		2,498,215,422
GRAND TOTAL.....KSh.		6,285,079,412