

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
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Kericho County Gazette Supplement No. 8 (Bills No. 7)



REPUBLIC OF KENYA

***KERICHO COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2015

NAIROBI, 21st May, 2015

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Bill for Introduction into the County Assembly of Kericho —

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**THE KERICHO COUNTY SUPPLEMENTARY APPROPRIATION
(No. 2) BILL, 2015**

A Bill for

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2015 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho, as follows—

Short title

- 1.** This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2015.
- 2.** The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year on the 30th June 2015, the sum of Kenya shillings Four billion, eight hundred and fourteen million, Six Hundred and Forty Thousand and Eighty Three that sum shall be deemed to have been appropriated as from 1st July, 2014 for the services and purposes specified in the schedule.

FIRST SCHEDULE		
(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R3350100	The amount required in the year ended 30th June 2015 for the county assembly services including salaries, general administration and operational expenses.....	569,689,133
R3350200	The amount required in the year ending 30th June 2015 for the department of public service administration Governor's Office and County Public Service Board including County Executive and non-executive salaries, general county administration and other expenses.....	439,777,193
R3350300	The amount required in the year ending 30th June 2015 for the department of finance and economic planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses	187,263,621
R3350400	The amount required in the year ending 30th June 2015 For the department of agriculture, livestock and fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses.....	151,613,946
R3350500	The amount required in the year ending 30th June 2015 for the department of environment, water, energy and natural resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses.	51,947,845
R3350600	The amount required in the year ending 30th June 2015 including For the department of education, youth, culture and social services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, school feeding Programme for ECDE children and other operating expenses.....	260,630,975
R3350700	The amount required in the year ending 30th June 2015 for the Department of health services including utilities supplies and services, training expenses, office and general	

The Kericho County Supplementary Appropriation (No. 2) Bill, 2015

	supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,267,718,177
R3350800	The amount required in the year ending 30th June 2015 For the department of land, housing and physical planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	31,986,292
R3350900	The amount required in the year ending 30th June 2015 for the department of public works, roads, transport and ICT including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	70,414,556
R33501100	The amount required in the year ending 30th June 2015 For the department of trade, industrialization, tourism, wildlife and co-operative development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other asset.....	65,178,887
	CLASS SUB-TOTAL.....	3,096,220,626

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply</i>
		<i>(KSh.)</i>
<i>Development Expenditure</i>		
D3350100	The amount required in the year ended 30th June 2015 for the county assembly services for refurbishment and construction of non-residential buildings	30,000,000
D3350300	The amount required in the year ending 30th June 2015 For the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories	15,538,000
D3350400	The amount required in the year ending 30th June 2015 For the department of agriculture, livestock and fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials	160,040,000

(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
D3350500	The amount required in the year ending 30th June 2015 for The department of environment, water, energy and natural resources including provision of water, environmental conservation and power harnessing.	142,952,316
D3350600	The amount required in the year ending 30th June 2015 for department of education, youth, children, culture and social services including infrastructural development	204,906,700
D3350700	The amount required in the year ending 30th June 2015 For the department of health services including improving and equipping of health facilities	200,650,000
D3350800	The amount required in the year ending 30th June 2015 For department of land, housing and physical planning including general maintenance of assets and physical planning activities.....	77,738,000
D3350900	The amount required in the year ending 30th June 2015 for the department of public works, roads, transport and ICT including road construction and maintenance, general infrastructural development and networking systems.....	740,444,441
D3351100	The amount required in the year ending 30th June 2015 For the department of trade, industrialization, tourism, wildlife and Co-operative development including tourist attraction Centers and general trade development activities.....	146,150,000
CLASS SUB TOTAL.....		1,718,419,457
GRAND TOTAL.....		4,814,640,083

MEMORANDUM OF OBJECTS AND REASONS

This Bill has been submitted by the County Executive Member responsible for County Treasury to the County Assembly.

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund of the sum of KSh. 4,814,640,083 required meeting public expenditure during the financial year ending on the 30th June, 2015.

Dated the 20th May, 2015.

JOSEAH KIRUI,
Chairperson, Budget and Appropriations Committee.