

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Kiambu County Acts No 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY ACTS, 2020

NAIROBI, 26th June, 2020

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THE KIAMBU COUNTY APPROPRIATION ACT, 2020

No 4 of 2020

Date of Assent 25th June, 2020

Date of commencement 26th June 2020

AN ACT of the County Assembly of Kiambu to authorize the issue of sums of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1 This Act may be cited as the Kiambu County Appropriation Act, 2020

Issue of the sum of KSh 16,684,832,798 out of the County Revenue Fund for public services and Purposes of the year ending 30th June, 2021 and appropriation of the money granted

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June 2021, the sum of **Kenya Shillings Sixteen Billion, Six Hundred and Eighty-Four Million, Eight Hundred and Thirty-Two Thousand, Seven Hundred and Ninety-Eight only**, and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule annexed hereto

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
R4061	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of County Government	625 381 227	-
	0706004060 P6 General Administration, Planning and Support Services	341 446 709	-
	0707004060 P7 Representation Services	138,700 000	-
	Total	1,105,527,936	0
R4062	The amount required in the year ending 30th June, 2021 for the following programmes of the County Executive.		
	0706004060 P6 General Administration, Planning and Support Services	306,651,105	-
	0707004060 P7 Representation Services	66 710,000	-
	Total	373,361,105	0
R4063	The amount required in the year ending 30th June, 2021 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Administration of Human Resource management and development in County Public Services	78,962,096	-
	Total	78,962,096	0
R4064	The amount required in the year ending 30th June, 2021 for the following programmes of the Finance, Economic Planning and ICT		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	1 275 421 276	-
	Total	1,275,421,276	0
R4065	The amount required in the year ending 30th June, 2021 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and support Services	628 028 471	-
	0705004060 P5 Administration and co-ordination of county affairs Human Resource Development, Management, Capacity Building	19,121,529	-
	Total	647,150,000	0
R4066	The amount required in the year ending 30th June, 2021 for the following		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
	programmes of Agriculture, Crop Production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	500,799,803	-
	Total	500,799,803	0
R4067	The amount required in the year ending 30th June, 2021 for the following programmes of the Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Management, Environment Protection and conservation	2,000,000	
	1002004060 P2 Administration planning and support service	340,371,300	0
	Total	342,371,300	
R4068	The amount required in the year ending 30th June, 2021 for the following programmes of Health Services		
	0402004060 P2 Administration, Planning and Support Services	4,043,345,403	-
	0403004060 P3 Preventive Health Services	81 055 329	
	0404004060 P4 Curative and Rehabilitative Health Services	714,191,973	
	0405004060 P5 County Pharmaceutical Services	75,000,000	-
	Total	4,913,592,705	0
R4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0502004060 P General Administration and support Services	667,528,538	
	0503004060 P3 Pre-primary education, Vocational Education and Training	205,767,664	
	0504004060 P4 Culture Gender and Social Service Development	10,000,000	-
	Total	883,296,202	0
R4070	The amount required in the year ending 30th June, 2021 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports, Youth services	132,115,300	-
	Total	132,115,300	0
R4071	The amount required in the year ending 30th June, 2021 for the following programmes of Lands, Physical Planning and Housing		
	0102004060 P2 Land Management and	208,534,698	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
	Physical Planning and Housing development		
	0105004060 P5 Municipal Administration and Urban Development	15,000,000	-
	Total	223,534,698	0
R4072	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial Investments Tourism, Trade and Cooperative Development	148,885,025	-
	Total	148,885,025	0
R4073	The amount required in the year ending 30th June, 2021 for the following programmes of the Roads, Transport and Public works		
	0202004060 P2 Administration, planning and support	423,275,910	-
	Total	423,275,910	0
	TOTAL (Recurrent Expenditure)	11,048,293,356	0

(1)	(2)	(3)	(4)
Vote No	Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh	KSh
D4061	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		
	0706004060 P6 General Administration, Planning and Support Services	70 000 000	-
	Total	70,000,000	0
D4064	The amount required in the year ending 30th June, 2021 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	40 000 000	-
	0902004060 P2 ICT services	66 249 021	-
	Total	106,249,021	0
D4065	The amount required in the year ending 30th June, 2021 for the following programmes of the Administration and Public service		
	0703004060 P3 Leadership and Administration of Human resources management and Development in County Public Service	5,000,000	-
	0706004060 P6 General Administration, Planning and Support Services	45,000 000	-
	Total	50,000,000	0
D4066	The amount required in the year ending 30th June, 2021 for the following programmes of the Agriculture, Crop production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	435 776 466	-
	Total	435,776,466	0
D4067	The amount required in the year ending 30th June, 2021 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Management, Environment Protection and Conservation	204 944 735	-
	Total	204,944,735	0
D4068	The amount required in the year ending 30th June, 2021 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	838 716 765	-
	Total	838,716,765	0
D4069	The amount required in the year ending 30th June, 2021 for the following programmes of Education, Culture and Social Services		
	0501004060 P5 Pre-primary education, Promotion of Culture and social Services	161 984 894	-
	Total	161,984,894	0

(1)	(2)	(3)	(4)
Vote No	Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh	KSh
D4070	The amount required in the year ending 30th June, 2021 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports, Youth services	109,500,000	
	Total	109,500,000	0
D4071	The amount required in the year ending 30th June, 2021 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning and Housing Development	120,000,000	
	0105004060 P5 Municipal Administration and Urban Development	1,885,993,000	-
	Total	2,005,993,000	0
D4072	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial Investments, Tourism, Trade and Cooperative Development	250,000,000	-
	Total	250,000,000	0
D4073	The amount required in the year ending 30th June, 2021 for the following programmes of Roads, Transport and Public Works		
	0201004060 P1 Maintenance of Roads Bridges Land Transport Construction and Maintenance	1,403,374,561	-
	Total	1,403,374,561	0
	TOTAL (Development Expenditure)	5,636,539,442	0
	GRAND TOTAL	16,684,832,798	