

SPECIAL ISSUE

Kenya Gazette Supplement No 17 (Kiambu County Bills No 9)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2018

NAIROBI, 19th June, 2018

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THE KIAMBU COUNTY APPROPRIATION BILL, 2018

A Bill for

AN ACT of the County Assembly of Kiambu to authorize the issue of certain sums of money out of the County Revenue Fund and its application towards the service of the year ending 30th June, 2019 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1 This Act may be cited as the Kiambu County Appropriation Act, 2018

Issue of the sum of KSh 15,623,083,194 out of the County Revenue Fund and apply the sums towards the supply granted for the service of the year ending on the 30th June, 2019

2 The County Treasury may issue out of the County Revenue Fund and apply the sums towards the supply granted for the service of the year ending on the 30th June, 2019, an amount of Kenya Shillings **Fifteen Billion, Six Hundred and Twenty-Three Million, Eighty Three thousand, One Hundred and Ninety Four** for the services and purposes specified in the Schedule

1	2	3
Vote No	Service or Purpose	Supply
	Recurrent Expenditure	KSh
R4061	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Assembly, including expenses on general administration, planning and legislative services	1,200,864,621
R4062	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Executive, including general administration and planning	332,517,998
R4063	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Public Service Board	74,322,096
R4064	The amount required in the year ending 30th June, 2019, for salaries and expenses for Finance, ICT and planning, including general administration, Economic planning, revenue collection and finance services	1,267,520,661
R4065	The amount required in the year ending 30th June, 2019, for salaries and expenses for Administration, Public Services and communication, including general administration and planning services of the county and county administrative services	535,729,867
R4066	The amount required in the year ending on the 30th June 2019 for salaries and expenses for Agriculture Crop Production and Irrigation, including general administration and planning crop production irrigation and marketing services	239 258,769
R4067	The amount required in the year ending 30th June, 2019, for salaries and expenses for Water, Energy, Environment and Natural Resources Department including general administration and planning, refuse removal, solid waste disposal, renewable energy, soil and water conservation, improvement of water supply and sanitation services	237,465,095
R4068	The amount required in the year ending 30th June, 2019 for salaries and expenses for Health Services Department including general administration and planning, County health services, promotion of primary health care, ambulance services, county health facilities and pharmacies, preventive medicine, curative health and medical supplies	3,962,088,304

The Kiambu County Appropriation Bill 2018

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>
R4069	The amount required in the year ending 30th June, 2019, for salaries and expenses for Education, Youth, Sports, culture and Social Services Department including general administration and planning, early childhood education, children services, youth empowerment, sport promotion, gender and social services as well as Promotion of our culture	944,196,828
R4071	The amount required in the year ending 30th June, 2019, for salaries and expenses for Lands, Housing and Physical Planning Department, including general administration and planning, Land survey and mapping, boundaries and fencing and Housing services	146,149,241
R4072	The amount required in the year ending 30th June, 2019, for salaries and expenses for Tourism, Trade, Industry and Cooperatives Department, including general administration and planning, markets trade licensing fair trading practices, local tourism and cooperative societies	119,484,132
R4073	The amount required in the year ending 30th June, 2019, for salaries and expenses for Roads, Transport and Public Works Department, including general administration and planning, County roads, street lighting, public road transport, electricity, gas reticulation and energy, storm water management systems firefighting services and disaster management	296,796 573
R4074	The amount required in the year ending the 30th June, 2019, for salaries and expenses for Agriculture, Crop Production and Irrigation, including general administration and planning, crop production, irrigation and marketing services	239,258 769
	SUB -TOTAL	9,595,652,954

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh</i>
D4061	The amount required in the year ending 30th June 2019, for the County Assembly for capital expenditure including general administration and planning	55 000,000
D4062	The amount required in the year ending 30th June, 2019, for the County Executive for capital expenditure including general administration and planning, and donations	8,558,889
R4064	The amount required in the year ending 30th June, 2019, for the Finance, ICT and Economic Planning for capital expenditure including emergency fund general administration and planning	121,708,880
D4065	The amount required in the year ending 30th June, 2019, for salaries and expenses for Administration and Public service Department for capital expenditure including general administration and planning, construction of Sub County offices	135,497,949
D4066	The amount required in the year ending 30th June, 2019, for the Agriculture Crop production and Irrigation Department for capital expenditure including general administration and planning, agriculture, Crop production and irrigation development	150 818 240
D4067	The amount required in the year ending 30th June, 2019, for the Environment Water and Other Natural Resources Department for capital expenditure including general administration and planning, water supply and environmental protection	325,944,735
D4068	The amount required in the year ending 30th June, 2019, for the Health Services Department for capital expenditure including general administration and planning, Thika level 5 fund transfer, health facilities and purchase of equipment	967,474,920
D4069	The amount required in the year ending 30th June, 2019, for the Education, Youth, Sports, Culture, and Social Services Department for capital expenditure including general administration and planning Youth Empowerment, development of Sport facilities, vocational Training Centres and ECDE facilities	623 379,590

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<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh</i>
D4071	The amount required in the year ending 30th June, 2019, for the Lands, Physical Planning and Housing Department for capital expenditure including general administration and planning integrated urban planning, and land survey	2,067,372,548
D4072	The amount required in the year ending 30th June, 2019, for the Trade, Tourism, Industry and Cooperatives Department for capital expenditure including general administration and planning, markets cooperatives and tourism development	294,386,912
D4073	The amount required in the year ending 30th June, 2019, for the Roads, Transport and Public Works Department for Capital Expenditure including general administration and planning, construction of roads and civil works, infrastructure Development	1 126,469,337
D4074	The amount required in the year ending 30th June, 2019 for the Agriculture, Crop production and Irrigation Department for capital expenditure including general administration and planning, agriculture, Crop production and irrigation development	150,818,240
SUB -TOTAL		KSh 6,027,430,240
GRAND TOTAL		KSh 15,623,083,194

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Appropriation Bill, 2018, makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2019, on the basis of the estimates expenditure 2018/2019 (Recurrent) and the estimates of expenditure 2018/2019 (Development) for the County Assembly and County Executive and for the appropriation of those amounts

Dated the 18th June, 2018

NGUGI DANIEL NGUGE,
Chairperson, Budget and Appropriation Committee