

SPECIAL ISSUE

Kenya Gazette Supplement No 9 (Kiambu County Bills No 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2019

NAIROBI, 28th June, 2019

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Bill for Introduction into the County Assembly of Kiambu—

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THE KIAMBU COUNTY APPROPRIATION BILL, 2019

A Bill for

AN ACT of the County Assembly of Kiambu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1 This Act may be cited as the Kiambu County Appropriation Act, 2019

Issue of the sum of KSh 15,638,800,000 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2020 and appropriation of the money granted

2 (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of Kenya Shillings Fifteen Billion, Six Hundred and Thirty Eight Million, Eight Hundred Thousands Only and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the County Assembly of Kiambu on the 28th June 2019, in accordance with Article 224 of the Constitution

SCHEDULE			
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply KSh	Appropriation in Aid KSh
	<i>Recurrent Expenditure</i>		
R4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of county Government	595,078,227	
	0706004060 P6 General Administration, Planning and Support Services	375,846,394	
	0707004060 P7 Representation Services	229,940 000	
	Total	1,200,864,621	
R4062	The amount required in the year ending 30th June, 2020 for the following programmes of the County executive		
	0702004060 P2 Leadership and Co ordination of County Administration and Departments	278 397 458	
	0707004060 P7 Representation Services	60 710 000	
	Total	339,107,458	
R4063	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Admin of HR management and development in County Public Services	78,962 096	
	Total	78,962,096	-
R4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	1,252,000,861	-
	Total	1,252,000,861	-
R4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and support Services	500 489,619	-
	0705004060 P5 Admin and co ordination of county affairs, HR Development, Management, Capacity Building	54,309,000	
	Total	554,798,619	-
R4066	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Crop Production and Irrigation		
	0101004060 P1 Crop, Livestock and Fisheries	491 320,569	-

The Kiambu County Appropriation Bill 2019

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply KSh	Appropriation in Aid KSh
	<i>Recurrent Expenditure</i>		
	development and Management		
	Total	491,320,569	-
R4067	The amount required in the year ending 30th June, 2020 for the following programmes of the Water, Environment and Natural Resources		
	1002004060 P2 Administration planning and support service	241,811 792	-
	Total	241,811,792	-
R4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services		
	0402004060 P2 Administration, Planning and Support Services	3,549,216 907	
	0403004060 P3 Preventive Health Services	32 000,000	
	0404004060 P4 Curative and Rehabilitative Health Services	533,000,000	
	0405004060 P5 County Pharmaceutical Services	100,000,000	
	Total	4,214,216,907	
R4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0502004060 P2 General Administration and support Services	743,396 202	
	0503004060 P3 Pre-primary education, Vocational Education and Training	194 700,000	
	0504004060 P4 Culture Gender and Social Service Development	10,000 000	
	Total	948,096,202	
R4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports, Youth services	159 538,962	
	Total	159,538,962	-
R4071	The amount required in the year ending 30th June, 2020 for the following programmes of Lands, Physical Planning and Housing		
	0102024060 P2 Land Management and Physical	183,534,698	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation
		KSh	in Aid
	Recurrent Expenditure		KSh
	Planning		
	0105004060 P5 Municipal Administration and Urban Development	20,000,000	
	Total	203,534,698	
R4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co operative		-
	0301004060 P1 Industrial, Investments, Tourism, Trade and Cooperative Development	140,457,571	-
	Total	140,457,571	
R4073	The amount required in the year ending 30th June, 2020 for the following programmes of the Roads, Transport and Public works		
	0202004060 P2 Administration, Planning and Support	305 528 910	-
	RECURRENT TOTAL	10,130,239,266	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation
		KSh	in Aid
	Development Expenditure		KSh
D4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0706004060 P6 General Administration, Planning and Support Services	175 000,000	
	Total	175,000,000	0
D4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	55 459,859	
	Total	55,459,859	0
D4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public service		
	0706004060 P6 General Administration, Planning and Support Services	85,497,949	
	Total	85,497,949	0

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
D4066	The amount required in the year ending 30th June, 2020 for the following programmes of the Agriculture, Crop production and Irrigation		
	0101004060 P1 Crop, Livestock and Fisheries development and Management	281 636 480	
	Total	281,636,480	0
D4067	The amount required in the year ending 30th June, 2020 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Mngt, Environment Protection and Conservation	204,944,735	
	Total	204,944,735	0
D4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	838 716 765	
	Total	838,716,765	0
D4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0501004060 P5 Pre-primary education, Promotion of Culture, and social Services	266,299,402	-
	Total	266,299,402	0
D4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports Youth services	100 169,590	-
	0902004060 P2 ICT Services	66,249,021	
	Total	166,418,611	0
D4071	The amount required in the year ending 30th June, 2020 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning and Housing Development	14 379 548	
	0105004060 P5 Municipal Administration and Urban Development	1,885,993 000	
	Total	1,900,372,548	0
D4072	The amount required in the year ending 30th June, 2020 for the following		

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	programmes of Trade, Tourism, Industry and Co operative		
	0301004060 P1 Industrial, Investments, Tourism, Trade and Cooperative Development	386 386 912	
	Total	386,386,912	0
D4073	The amount required in the year ending 30th June, 2020 for the following programmes of Roads, Transport and Public Works	- -	
	0201004060 P1 Maintenance of Roads, Bridges, Land Transport, Construction and Maintenance	1,147 827 473	-
	Total	1,147,827,473	0
	DEVELOPMENT TOTAL	5,508,560,734	0
	GRAND TOTAL	15,638,800,000	0

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue Fund, of the sum of KSh **15,638,800,000** required to meet public expenditure during the financial year ending on the 30th June, 2020. This sum includes the amount authorized by the County Assembly on the 28th June 2019, under section 224 of the Constitution.

Dated the 28th June, 2019

MUONGI JOSEPHINE NDUTA,
Vice-Chairperson, Budget and Appropriations Committee