

SPECIAL ISSUE

Kenya Gazette Supplement No 7 (Kiambu County Bills No 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2020

NAIROBI, 25th June, 2020

CONTENT

Bill for Introduction into the County Assembly of Kiambu—

PAGE

The Kiambu County Appropriation Bill, 2020

1

THE KIAMBU COUNTY APPROPRIATION BILL, 2020

A Bill for

AN ACT of the County Assembly of Kiambu to authorize the issue of sums of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1 This Act may be cited as the Kiambu County Appropriation Act, 2020

Issue of the sum of KSh 16,684,832,798 out of the County Revenue Fund for public services and Purposes of the year ending 30th June, 2021 and appropriation of the money granted

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June 2021, the sum of **Kenya Shillings Sixteen Billion, Six Hundred and Eighty-Four Million, Eight Hundred and Thirty-Two Thousand, Seven Hundred and Ninety-Eight only**, and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule annexed hereto

SCHEDULE			
(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
R4061	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of County Government	625,381,227	
	0706004060 P6 General Administration Planning and Support Services	341 446 709	-
	0707004060 P7 Representation Services	138,700,000	-
	Total	1,105,527,936	0
R4062	The amount required in the year ending 30th June, 2021 for the following programmes of the County Executive		
	0706004060 P6 General Administration Planning and Support Services	306,651,105	-
	0707004060 P7 Representation Services	66 710 000	-
	Total	373,361,105	0
R4063	The amount required in the year ending 30th June, 2021 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Administration of Human Resource management and development in County Public Services	78,962 096	
	Total	78 962,096	0
R4064	The amount required in the year ending 30th June, 2021 for the following programmes of the Finance, Economic Planning and ICT		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	1 275 421,276	-
	Total	1,275,421,276	0
R4065	The amount required in the year ending 30th June, 2021 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration, Planning and support Services	628 028,471	-
	0705004060 P5 Administration & co-ordination of county affairs, Human Resource Development Management, Capacity Building	19,121 529	-
	Total	647,150,000	0
R4066	The amount required in the year ending 30th June, 2021 for the following		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	programmes of Agriculture, Crop Production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	500 799 803	-
	Total	500,799,803	0
R4067	The amount required in the year ending 30th June, 2021 for the following programmes of the Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Management, Environment Protection and conservation	2,000,000	
	1002004060 P2 Administration planning and support service	340,371 300	0
	Total	342,371,300	-
R4068	The amount required in the year ending 30th June, 2021 for the following programmes of Health Services		
	0402004060 P2 Administration, Planning and Support Services	4,043 345 403	-
	0403004060 P3 Preventive Health Services	81 055,329	-
	0404004060 P4 Curative and Rehabilitative Health Services	714 191 973	-
	0405004060 P5 County Pharmaceutical Services	75 000 000	-
	Total	4,913,592,705	0
R4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0502004060 P General Administration and support Services	667 528 538	-
	0503004060 P3 Pre-primary education, Vocational Education and Training	205 767 664	-
	0504004060 P4 Culture Gender and Social Service Development	10 000,000	-
	Total	883,296,202	0
R4070	The amount required in the year ending 30th June, 2021 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports Youth services	132 115 300	-
	Total	132,115,300	0
R4071	The amount required in the year ending 30th June, 2021 for the following programmes of Lands, Physical Planning and Housing.		

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	0102004060 P2 Land Management and Physical Planning and Housing development	208 534 698	
	0105004060 P5 Municipal Administration & Urban Development	15 000 000	
	Total	223,534,698	0
R4072	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial Investments Tourism, Trade and Cooperative Development	148 885,025	-
	Total	148,885,025	0
R4073	The amount required in the year ending 30th June, 2021 for the following programmes of the Roads, Transport and Public works		
	0202004060 P2 Administration, planning and support	423 275 910	
	Total	423,275,910	0
	TOTAL (Recurrent Expenditure)	11,048,293,356	0

The Kiambu County Appropriation Bill 2020

5

(1)	(2)	(3)	(4)
Vote No	Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh	KSh
D4061	The amount required in the year ending 30th June, 2021 for the following programmes of the County Assembly		
	0706004060 P6 General Administration, Planning and Support Services	70,000 000	-
	Total	70,000,000	0
D4064	The amount required in the year ending 30th June, 2021 for the following programmes of the Finance and Economic Planning		-
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	40 000 000	-
	0902004060 P2 ICT services	66,249,021	
	Total	106,249,021	0
D4065	The amount required in the year ending 30th June, 2021 for the following programmes of the Administration and Public service		
	0703004060 P3 Leadership and Administration of Human resources management and Development in County Public Service	5 000 000	-
	0706004060 P6 General Administration, Planning and Support Services	45,000 000	-
	Total	50,000,000	0
D4066	The amount required in the year ending 30th June, 2021 for the following programmes of the Agriculture, Crop production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	435 776,466	-
	Total	435,776,466	0
D4067	The amount required in the year ending 30th June, 2021 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Management, Environment Protection and Conservation	204 944 735	-
	Total	204,944,735	0
D4068	The amount required in the year ending 30th June, 2021 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	838 716 765	-
	Total	838,716,765	0
D4069	The amount required in the year ending 30th June, 2021 for the following programmes of Education, Culture and Social Services		-
	0501004060 P5 Pre-primary education, Promotion of Culture and social Services	161 984 894	-

(1)	(2)	(3)	(4)
Vote No	Purpose	Supply	Appropriation in Aid
	Total	161,984,894	0
D4070	The amount required in the year ending 30th June, 2021 for the following programmes of Youth and Sports		-
	0901004060 P1 Promotion and development of sports, Youth services	109,500 000	-
	Total	109,500,000	0
D4071	The amount required in the year ending 30th June, 2021 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning & Housing Development	120 000 000	-
	0105004060 P5 Municipal Administration & Urban Development	1 885,993,000	-
	Total	2,005,993,000	0
D4072	The amount required in the year ending 30th June, 2021 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial, Investments Tourism, Trade and Cooperative Development	250,000 000	-
	Total	250,000,000	0
D4073	The amount required in the year ending 30th June, 2021 for the following programmes of Roads, Transport and Public Works		
	0201004060 P1 Maintenance of Roads, Bridges Land Transport, Construction & Maintenance	1 403 374 561	-
	Total	1,403,374,561	0
	TOTAL (Development Expenditure)	5,636,539,442	0
	GRAND TOTAL	16,684,832,798	0

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Appropriation Bill, 2020 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2021 on the basis of the Estimates expenditure 2020/2021 (Recurrent) and the Estimates expenditure 2020/2021 (Development) for the County Assembly and County Executive and for the appropriation of those amounts

Dated the 25th June, 2020

WAKIBIA LIVINGSTONE WAIGANJO,
Chairperson, Budget and Appropriation Committee