

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Kiambu County Bills No 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2017

NAIROBI, 15th December, 2017

CONTENT

Bill for Introduction into the County Assembly of Kiambu —

PAGE

The Kiambu County Supplementary Appropriation Bill 2017

1

**THE KIAMBU COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

A Bill for

**AN ACT of the County Assembly of Kiambu to
authorize the issue of further sums required to be
voted for the service of the year ending 30th June,
2018**

ENACTED by the County Assembly of Kiambu, as
follows—

1 This Act may be cited as the Kiambu County
Supplementary Appropriation Act, 2017

Short title and
commencement

**Re-appropriation of KSh 492,706,573 County Revenue
Fund for the service of the year ending 30th June, 2018**

2 The County Treasury may issue out of the County
Revenue Fund and apply further sums towards the supply
granted for the service of the year ending on the 30th June,
2018, an amount Kenya Shillings **Four Hundred and
Ninety Two Million Seven Hundred and Six Thousand
Five Hundred and Seventy Three only**, and that sum
shall be deemed to have been appropriated as from 1st July
2017, for the services and purposes specified in the
Schedule

FIRST SCHEDULE		(ss 2 and 3)	
(1)	(2)	(3)	(4)
Code	Service or Purpose	Supply	A IA
<i>Additions</i>			
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R4061	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Assembly including expenses on general administration planning and legislative services	134 000 000	-
R4062	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Executive including general administration and planning	87 549 162	-
R4063	The amount required in the year ending 30th June 2018 for salaries and expenses of the County Public Service Board		
R4064	The amount required in the year ending 30th June 2018 for salaries and expenses for Finance and planning including general administration Economic planning revenue collection and finance services	1 112,161	-
R4065	The amount required in the year ending 30th June 2018 for salaries and expenses for Administration and Public Services including general administration and planning services of the county and county administrative services	22 000 000	
R4070	The amount required in the year ending 30th June 2018 for salaries and expenses for Youth and Sports Department including general administration and planning Sports promotion and support of youth activities	77 013 865	-
R4072	The amount required in the year ending 30th June 2018 for salaries and expenses for Tourism Trade Industry and Cooperatives Department including general administration and planning markets trade licensing fair trading practices local tourism and cooperative societies	19 000 000	-
	SUB TOTAL	340,675,188	
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D4061	The amount required in the year ending 30th June 2018 for the County Assembly for capital expenditure including general administration and planning	8 000 000	

The Kiambu County Supplementary Appropriation Bill 2017

(1)	(2)	(3)	(4)
<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A IA</i>
D4064	The amount required in the year ending 30th June 2018 for the Finance and Economic Planning Department for capital expenditure including the emergency fund general administration and planning	1 754 000 000	
	SUB TOTAL	1,762,000,000	
	GRAND TOTAL	2,102,675,188	

SECOND SCHEDULE

(ss 2 and 3)

(1)	(2)	(3)	(4)
<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A IA</i>
	<i>Reduction</i>		
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>KSh</i>
R4066	The amount required in the year ending 30th June 2018 for salaries and expenses for Agriculture Livestock and Fisheries Department including general administration and planning Livestock production Veterinary services crop and pest control and Fisheries development	12 000 000	-
R4067	The amount required in the year ending 30th June 2018 for salaries and expenses for Environment Water and Natural Resources Department including general administration and planning, Mineral development Water conservation and supply, Environmental management and protection	10 000 000	-
R4068	The amount required in the year ending 30th June 2018 for salaries and expenses for Health Services Department including general administration and planning preventive medicine Curative health health Training medical supplies promotive health and oversight over sanitation services	160 493 087	
R4069	The amount required in the year ending 30th June 2018 for salaries and expenses for Education Culture ICT and Social Services Department including general administration and planning early childhood education children services gender and social services Promotion of culture and ICT support	18 000 000	

4 *The Kiambu County Supplementary Appropriation Bill 2017*

(1)	(2)	(3)	(4)
<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A IA</i>
R4071	The amount required in the year ending 30th June 2018 for salaries and expenses for Lands, Housing and Physical Planning Department including general administration and planning Land survey and mapping boundaries and fencing and Housing services	25 866 600	-
R4073	The amount required in the year ending 30th June 2018 for salaries and expenses for Roads Transport and Public Works Department including general administration and planning County roads street lighting public road transport electricity, gas reticulation and energy storm water management systems firefighting services and disaster management	40 000 000	-
	SUB TOTAL	266,359,687	
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D4062	The amount required in the year ending 30th June 2018 for the County Executive for capital expenditure including general administration and planning and donations	5 549 162	
D4065	The amount required in the year ending 30th June 2018 for salaries and expenses for Administration and Public service Department for capital expenditure including general administration and planning, construction of Sub County offices	50 000 000	
D4066	The amount required in the year ending 30th June 2018 for the Agriculture Livestock and Fisheries Department for capital expenditure including general administration and planning agriculture livestock and fisheries development	80 000 000	
D4067	The amount required in the year ending 30th June 2018 for the Environment Water and Other Natural Resources Department for capital expenditure including general administration and planning water supply and environmental protection	224 200 000	
D4068	The amount required in the year ending 30th June 2018 for the Health Services Department for capital expenditure including general administration and planning Thika		

The Kiambu County Supplementary Appropriation Bill 2017

5

(1)	(2)	(3)	(4)
<i>Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A IA</i>
	level 5 fund transfer health facilities and purchase of equipment	77 783 748	
D4069	The amount required in the year ending 30th June 2018 for the Education Culture ICT and Social Services Department for capital expenditure including general administration and planning, vocational Training Centres ECDE facilities and digitization	817 744	
D4070	The amount required in the year ending 30th June 2018 for the Youth and Sports Department for capital expenditure including general administration and planning sports development programs refurbishments/rehabilitation/construction of stadiums youth development programmes and Youth women and persons with disability fund	147 481,040	
D4071	The amount required in the year ending 30th June 2018 for the Lands Physical Planning and Housing Department for capital expenditure including general administration and planning integrated urban planning and land survey	54 733 400	
D4072	The amount required in the year ending 30th June 2018 for the Trade Tourism Industry and Cooperatives Department for capital expenditure including general administration and planning markets cooperatives and tourism development	167 000 000	
D4073	The amount required in the year ending 30th June 2018 for the Roads Transport and Public Works Department for Capital Expenditure including general administration and planning construction of roads and civil works infrastructure Development	536 043 834	
	SUB TOTAL	1,343,608,928	
	GRAND TOTAL	1,609,968,615	
	OVERALL GRAND TOTAL	492,706,573	

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Supplementary Appropriations Bill, 2017 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2018, on the basis of the Supplementary estimates expenditure 2017/2018 (Recurrent) and the Supplementary estimates of expenditure 2017/2018 (Development) for the County Assembly and County Executive and for the re-appropriation of those amounts

Dated the 15th December, 2017

NGUGI DANIEL NGUGE,
Chairperson,
Finance Budget and Appropriations Committee