

SPECIAL ISSUE

Kenya Gazette Supplement No 7 (Kiambu County Bills No 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2019

NAIROBI, 23rd May, 2019

CONTENT

Bill for Introduction into the County Assembly of Kiambu —

The Kiambu County Supplementary Appropriation Bill 2019

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**THE KIAMBU COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2019**

A Bill for

**AN ACT of the County Assembly of Kiambu to
authorize the issue of further sums required to be
voted for the service of the year ending 30th June,
2019**

ENACTED by the County Assembly of Kiambu, as follows —

1 This Act may be cited as the Kiambu County
Supplementary Appropriation Act, 2019

Short title

2 The County Treasury may issue out of the County
Revenue Fund and apply further sums towards the
reduction in supply granted for the service of the year
ending on the 30th June 2018, an amount Kenya Shillings
**One Billion, Two Hundred Ninety One Million, Two
Hundred and Sixty Nine Thousand, One Hundred
and Ninety Three** and that sum shall be deemed to have
been appropriated as from 1st July, 2018, for the services
and purposes specified in the Schedule

Re appropriation
of KSh
1 291 269,193
County Revenue
Fund for the
service of the year
ending 30th June
2019

SCHEDULE			
1	2	3	4
Vote No	Service or Purpose	Supply	A I A
Additions			
	Recurrent Expenditure	(KSh)	(KSh)
R4062	The amount required in the year ending 30th June 2019 for salaries and expenses of the County Executive including general administration and planning	77 423 640	
R4063	The amount required in the year ending 30th June 2019 for salaries and expenses for County Public Service Board Department including general administration	2 000 000	
R4065	The amount required in the year ending 30th June 2019 for the Administration Public Service and Communication Department for recurrent expenditure including general administration and planning	676 301 401	
R4067	The amount required in the year ending 30th June 2019 for Environment Water and Natural Resources Department including general administration and planning water conservation and supply Environmental management and protection	53 216 800	
R4068	The amount required in the year ending 30th June, 2019 for salaries and expenses for Health Services Department including general administration preventive medicine curative health health training medical suppliers promotive health and oversight over sanitation services	272 400,000	
R4069	The amount required in the year ending 30th June 2019 for the Education Culture ICT and Social Services Department for recurrent expenditure including general administration and planning vocational Training Centres ECDE facilities and digitization	121 567 886	
R4070	The amount required in the year ending 30th June 2019 for the Youth and Sports Department for recurrent expenditure including general administration and planning for youth activities	90 681 661	

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<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A I A</i>
<i>Additions</i>			
	<i>Recurrent Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
R4071	The amount required in the year ending 30th June 2019 for Lands Housing and Physical Planning Department including general administration and planning Land survey and mapping, boundaries and fencing and housing services	116 054 402	
R4072	The amount required in the year ending 30th June 2019 for Trade Tourism industry and co operative Department including general administration and planning trade tourism industry and co operative development	40 000 000	
R4073	The amount required in the year ending 30th June 2019 for salaries and expenses for Roads Transport and Public Works Department including general administration and planning county roads street lighting public road transport electricity gas reticulation and energy storm water management systems firefighting services and disaster management	51 094 386	
R4074	The amount required in the year ending 30th June 2019 for salaries and expenses for Livestock Fisheries and Marketing including general administration	1 386 328	
	SUB-TOTAL	1,502,126,504	

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A I A</i>
<i>Additions</i>			
	<i>Development Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
D4064	The amount required in the year ending 30th June 2019 for the Finance and Economic Planning Department for capital expenditure	452 065 839	
D4066	The amount required in the year ending 30th June 2019 for the Agriculture Crop Production and Irrigation Department for capital expenditure	133 768 926	

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1	2	3	4
Vote No	Service or Purpose	Supply	A I A
<i>Additions</i>			
	<i>Development Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
D4070	The amount required in the year ending 30th June 2019 for the Youth and Sports Department for Capital Expenditure	25 130 661	
D4073	The amount required in the year ending 30th June 2019 for the Road, Transport and Public Works Department for Capital Expenditure including general administration and planning, construction of roads and civil works, infrastructure development	81 641,872	
	SUB-TOTAL	692,607,298	
	GRAND TOTAL	2,194,733,802	

1	2	3	4
Vote No	Service or Purpose	Supply	A I A
<i>Reductions</i>			
	<i>Recurrent Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
R4064	The amount required in the year ending 30th June 2019 for the Finance and Economic Planning Department for capital expenditure including the emergency fund general administration and planning	148,544 844	
	SUB-TOTAL	(148,544,844)	

1	2	3	4
Vote No	Service or Purpose	Supply	A I A
<i>Reductions</i>			
	<i>Development Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
D4065	The amount required in the year ending 30th June 2019 for the Administration Public Service and Communication Department for capital expenditure	121 000 000	
D4067	The amount required in the year ending 30th June, 2019 for the Environment, Water and other Natural Resources Department for capital expenditure		

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1	2	3	4
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A I A</i>
<i>Reductions</i>			
	<i>Development Expenditure</i>	<i>(KSh)</i>	<i>(KSh)</i>
	including general administration and planning water supply and environmental protection	102 716 800	
D4068	The amount required in the year ending 30th June 2019 for the Health Services Department for capital expenditure including general administration and planning Thika level 5 fund transfer health facilities and purchase of equipment	134 400 000	
D4069	The amount required in the year ending 30th June 2019 for the Education, Culture, ICT and Social Services Department for capital expenditure including general administration and Planning vocational Training Centres ECDE facilities and digitization	205 844 441	
D4071	The amount required in the year ending 30th June 2019 for the Lands Physical Planning and Housing Department for capital expenditure including general administration and planning integrated urban planning and land survey	129 611 850	
D4072	The amount required in the year ending 30th June 2019 for the Trade Tourism Industry and Co operatives Department for capital expenditure including general administration and planning, Markets Co operatives and Tourism Development	34 500 000	
D4074	The amount required in the year ending June 2019 for the Livestock Fisheries and Marketing Department for capital expenditure including general Administration and Planning Livestock and Marketing	26 846 674	
	SUB-TOTAL	(754,919,765)	
	GRAND TOTAL	(903,464,609)	
	Overall GRAND TOTAL	1,291,269,193	

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Supplementary Appropriations Bill, 2019 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2019, on the basis of the Supplementary Estimates expenditure 2018/2019 (Recurrent) and the Supplementary estimates expenditure 2018/2019 (Development) for the County Assembly and County Executive and for the re-appropriation of those amounts

Dated the 22nd May, 2019

NGUGI DANIEL NGUGE,
Chairperson, Budget and Appropriations Committee