

SPECIAL ISSUE

Kenya Gazette Supplement No 1 (Kiambu County Bills No 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2020

NAIROBI, 12th March, 2020

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Bill for Introduction into the County Assembly of Kiambu—

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**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2020**

A Bill for

**AN ACT of the County Assembly of Kiambu to authorize the issue of
further sums required to be voted for the service of the year
ending on the 30th June, 2020**

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1 This Act may be cited as the Kiambu County Supplementary
Appropriation Act, 2020

**Issue of the sum of KSh 2,276,561,767 out of the County Revenue
Fund and apply further sums towards increase in supply granted for
the service of the year ending on the 30th June, 2020**

2 The County Treasury may issue out of the County Revenue Fund
and apply further sums towards increase in supply granted for the service
of the year ending on the 30th June, 2020, the sum of Kenya Shillings
**Two Billion, Two Hundred and Seventy Six Million, Five Hundred
and Sixty One Thousands, seven Hundred and Sixty Seven Only** and
that sum shall be deemed to have been appropriated as from 1st July,
2019, for the services and purposes specified in the Schedule annexed
hereto

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh	KSh
	<i>Recurrent Expenditure</i>		
R4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of County Government	30 587 288	
	0706004060 P6 General Administration Planning and Support Services	(1 623,973)	
	0707004060 P7 Representation Services	(94,300 000)	
	Total	(65,336,685)	-
R4062	The amount required in the year ending 30th June, 2020 for the following programmes of the County executive.		
	0706004060 P6 General Administration Planning and Support Services	41 370 000	
	0707004060 P7 Representation Services	0	
	Total	41,370,000	
R4063	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Admin of HR Management and development in County Public Services	3 000 000	
	Total	3,000,000	
R4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	431 271 914	
	Total	431,271,914	
R4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public Service		

The Kiambu County Supplementary Appropriation Bill 2020

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(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh	KSh.
	0706004060 P6 General Administration, Planning and support Services	206,866 833	
	0705004060 P5 Admin and co ord of county affairs, HR Development , Management Capacity Building	2 200 000	
	Total	209,066,833	
R4066	The amount required in the year ending 30th June, 2020 for the following programmes of Agriculture, Crop Production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	20,818 700	-
	Total	20,818,700	
R4067	The amount required in the year ending 30th June, 2020 for the following programmes of the Water, Environment and Natural Resources		
	1002004060 P2 Administration planning and support service	91 180 000	
	Total	91,180,000	
R4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services		
	0402004060 P2 Administration, Planning and Support Services	54 302 510	-
	0403004060 P3 Preventive Health Services	88 935 906	
	0404004060 P4 Curative and Rehabilitative Health Services	367 855 051	
	0405004060 P5 County Pharmaceutical Services	0	
	Total	511,093,467	
R4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0502004060 P General Administration and support Services	600,000	

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
		KSh	KSh
	0503004060 P3 Pre-primary education Vocational Education and Training	(7 400 000)	
	0504004060 P4 Culture Gender and Social Service Development	(57 500 000)	
	Total	(64,300,000)	
R4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports Youth services	16 340 000	
	Total	16,340,000	
R4071	The amount required in the year ending 30th June, 2020 for the following programmes of Lands, Physical Planning and Housing		
	0102024060 SP2 Land Management and Physical Planning	13 208 500	
	0105004060 P5 Municipal Administration and Urban Development	30 000 000	
	Total	43,208,500	
R4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial Investments Tourism Trade and Cooperative Development	13 700 000	
	Total	13,700,000	
R4073	The amount required in the year ending 30th June, 2020 for the following programmes of the Roads, Transport and Public works		
	0202004060 P2 Administration, planning and support	120 747 000	
	Total	120,747,000	
	RECURRENT TOTAL KSh	1,372,159,729	

1)	(2)	(3)	(4)
	Purpose	Supply	Appropriation In Aid
	Development Expenditure	KSh	KSh
D4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0706004060 P6 General Administration Planning and Support Services	(99 000 000)	-
	Total	(99,000,000)	0
D4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	279,565 839	
	Total	279,565,839	
D4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public service		
	0706004060 General Administration, Planning and Support Services	(11 000 000)	
	Total	(11,000,000)	
D4066	The amount required in the year ending 30th June, 2020 for the following programmes of the Agriculture, Crop production and Irrigation		
	0101004060 P1 Crop, Livestock and Fisheries development and Management	335 235 464	
	Total	335,235,464	
D4067	The amount required in the year ending 30th June, 2020 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Management Environment Protection and Conservation	42 600,000	
	Total	42,600,000	
D4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services -		
	0401004060 P4 Curative and		

1)	(2)	(3)	(4)
	Purpose	Supply	Appropriation In Aid
	preventive health care services		
	Total	106,447,107	
D4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0501004060 P5 Pre primary education, Promotion of Culture, and social Services	(63,000,000)	
	Total	(63,000,000)	
D4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports, Youth services	9 330 410	
	0902004060 P2 ICT Services	0	
	Total	9,330,410	
D4071	The amount required in the year ending 30th June, 2020 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning and Housing Development	64 500 000	
	0105004060 P5 Municipal Administration and Urban Development	3 019,869	
	Total	67,519,869	
D4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co-operative		
	0301004060 P1 Industrial, Investments, Tourism, Trade and Cooperative Development		
	Total	(112,000,000)	
D4073	The amount required in the year ending 30th June, 2020 for the following programmes of Roads, Transport and Public Works		
	0201004060 P1 Maintenance of Roads Bridges Land Transport, Construction and Maintenance	348 703 349	
	Total	348,703,349	
	DEVELOPMENT TOTAL KSh	904,402,038	
	GRAND TOTAL KSh	2,276,561,767	

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Supplementary Appropriations Bill, 2020 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2020, on the basis of the Supplementary Estimates Expenditure 2019/20 (Recurrent) and the Supplementary Estimates expenditure 2019/20 (Development) for the County Assembly and County Executive and for the re-appropriation of those amounts

Dated the 11th March, 2020

WAINGAJO LIVINGSTONE WAKIBIA,
Chairperson Budget and Appropriations Committee