

SPECIAL ISSUE

Kenya Gazette Supplement No 5 (Kiambu County Bills No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2020

NAIROBI, 28th May, 2020

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Bill for Introduction into the County Assembly of Kiambu—

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**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
(NO 2) BILL, 2020**

A Bill for

AN ACT of the County Assembly of Kiambu to authorize the issue of further sums required to be voted for the service of the year ending on the 30th June, 2020

ENACTED by the County Assembly of Kiambu, as follows—

Short title

1 This Act may be cited as the Kiambu County Supplementary Appropriation (No 2) Act, 2020

Re-appropriation of KSh 53,524,834 out of County Revenue Fund for the service of the year ending 30th June, 2020

2 The County Treasury may issue out of the County Revenue Fund and apply further sums towards the reduction in supply granted for the service of the year ending on the 30th June, 2020, the sum of **Kenya Shillings Fifty Three Million, Five Hundred and Twenty Four, Eight Hundred and Thirty Four Only**) and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule annexed hereto

SCHEDULE

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh	KSh
R4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0701004060 P1 Legislation and Oversight of County Government	(11 232 709)	
	0706004060 P6 General Administration Planning and Support Services	28 053 040	
	0707004060 P7 Representation Services	8 375 268	
	Total	25,195,599	-
R4062	The amount required in the year ending 30th June, 2020 for the following programmes of the County executive		
	0706004060 P6 General Administration, Planning and Support Services	32 669 862	
	0707004060 P7 Representation Services	(1 485 562)	
	Total	31,184,300	
R4063	The amount required in the year ending 30th June, 2020 for the following programmes of the County Public Service Board		
	0703004060 P3 Leadership and Admin of HR management and development in County Public Services	(13 544 291)	
	Total	(13,544,291)	
R4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	71 820 780	
	Total	71,820,780	
R4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public Service		
	0706004060 P6 General Administration Planning and support Services	(8 293 482)	
	0705004060 P5 Admin & co ordination of county affairs HR Development Management Capacity Building	(4 440 424)	
	Total	(12,733,906)	
R4066	The amount required in the year ending 30th June, 2020 for the following programmes of		

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriation in Aid
	Agriculture, Crop Production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	7 350 853	
	Total	7,350,853	
R4067	The amount required in the year ending 30th June, 2020 for the following programmes of the Water, Environment and Natural Resources		
	1002004060 P2 Administration planning and support service	(34 031 909)	
	Total	(34,031,909)	
R4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services		
	0402004060 P2 Administration Planning and Support Services	34 879 330	
	0403004060 P3 Preventive Health Services	(4 000 000)	
	0404004060 P4 Curative and Rehabilitative Health Services	(52 356 000)	
	0405004060 P5 County Pharmaceutical Services	185 492 000	
	Total	164,015,330	
R4069	The amount required in the year ending 30th June, 2020 for the following programmes of Education, Culture and Social Services		
	0502004060 P General Administration and support Services	(12 421 942)	
	0503004060 P3 Pre primary education Vocational Education and Training	(53 452 262)	
	0504004060 P4 Culture Gender and Social Service Development	(2 500 000)	
	Total	(68,374,204)	
R4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports Youth services	2 132 340	
	Total	2,132,340	
R4071	The amount required in the year ending 30th June, 2020 for the following programmes of Lands, Physical Planning and Housing		
	0102024060 SP2 Land Management and Physical Planning	(12 171 671)	
	0105004060 P5 Municipal Administration &	0	

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	Urban Development		
	Total	(12,171,671)	
R4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co operative		
	0301004060 P1 Industrial Investments		
	Tourism Trade and Cooperative Development	(18 213 033)	
	Total	(18,213,033)	
R4073	The amount required in the year ending 30th June, 2020 for the following programmes of the Roads, Transport and Public works		
	0202004060 P2 Administration, planning & support	6 459 020	
	Total	6,459,020	
	RECURRENT TOTAL	149,089,208	

The Kiambu County Supplementary Appropriation (No 2) Bill 2020

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(1)	(2)	(3)	(4)
	Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh	KSh
D4061	The amount required in the year ending 30th June, 2020 for the following programmes of the County Assembly		
	0706004060 P6 General Administration Planning and Support Services	(42,000 000)	-
	Total	(42,000,000)	0
D4064	The amount required in the year ending 30th June, 2020 for the following programmes of the Finance and Economic Planning		
	0704004060 P4 Public Finance Management and Economic Policy and Strategy	73 731 600	
	Total	73,731,600	
D4065	The amount required in the year ending 30th June, 2020 for the following programmes of the Administration and Public service		
	0706004060 General Administration Planning and Support Services	(49 461 249)	
	Total	(49,461,249)	
D4066	The amount required in the year ending 30th June, 2020 for the following programmes of the Agriculture, Crop production and Irrigation		
	0101004060 P1 Crop Livestock and Fisheries development and Management	(91 554 690)	
	Total	(91,554,690)	
D4067	The amount required in the year ending 30th June, 2020 for the following programmes of Water, Environment and Natural Resources		
	1001004060 P1 Water Resources Mngt Environment Protection and Conservation	(757 943)	
	Total	(757,943))	
D4068	The amount required in the year ending 30th June, 2020 for the following programmes of Health Services		
	0401004060 P4 Curative and preventive health care services	5 303 690	
	Total	5,303,690	
D4069	The amount required in the year ending 30th June, 2020 for the following		

(1)	(2)	(3)	(4)
	<i>Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
	programmes of Education, Culture and Social Services		
	0501004060 P5 Pre-primary education, Promotion of Culture, and social Services	(42,863,389)	
	Total	(42,863,389)	
D4070	The amount required in the year ending 30th June, 2020 for the following programmes of Youth and Sports		
	0901004060 P1 Promotion and development of sports Youth services	(109 330 500)	
	0902004060 P2 ICT Services	(5 096 270)	
	Total	(114,426,770)	
D4071	The amount required in the year ending 30th June, 2020 for the following programmes of Land, Physical Planning and Housing		
	0102004060 P2 Land Management and Physical Planning & Housing Development	(28 000 217)	
	0105004060 P5 Municipal Administration & Urban Development	0	
	Total	(28,000,217)	
D4072	The amount required in the year ending 30th June, 2020 for the following programmes of Trade, Tourism, Industry and Co operative		
	0301004060 P1 Industrial Investments Tourism Trade and Cooperative Development	(42 296 210)	
	Total	(42,296,210)	
D4073	The amount required in the year ending 30th June, 2020 for the following programmes of Roads, Transport and Public Works		
	0201004060 P1 Maintenance of Roads Bridges, Land Transport Construction& Maintenance	129 711 136	
	Total	129,711,136	
	Development Expenditure Total	(202,614,042)	
	GRAND TOTAL	(53,524,834)	

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Supplementary Appropriations (No 2) Bill, 2020 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2020, on the basis of the Supplementary Estimates Expenditure 2019/20 (Recurrent) and the Supplementary Estimates expenditure 2019/20 (Development) for the County Assembly and County Executive and for the re-appropriation of those amounts

Dated the 27th May, 2020

WAKIBIA LIVINGSTONE WAINGAJO,
Chairperson Budget and Appropriation Committee