

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KIAMBU COUNTY BILLS, 2018

NAIROBI, 12th June, 2018

CONTENT

Bill for Introduction into the County Assembly of Kiambu —

PAGE

The Kiambu County Supplementary Appropriation (No 3) Bill 2018 1

**THE KIAMBU COUNTY SUPPLEMENTARY APPROPRIATION
(NO 3) BILL, 2018**

A Bill for

**AN ACT of the County Assembly of Kiambu to authorize the issue of
further sums required to be voted for the service of the year
ending 30th June, 2018**

ENACTED by the County Assembly of Kiambu as follows—

Short Title

1 This Act may be cited as the Kiambu County Supplementary Appropriation (No 3) Act, 2018

**Re-appropriation of KShs 943,770,434 County Revenue Fund for the
service of the year ending 30th June 2018**

2 The County Treasury may issue out of the County Revenue Fund and apply further sums towards the reduction in supply granted for the service of the year ending on the 30th June 2018, an amount Kenya Shillings **nine hundred and forty three million, seven hundred and seventy thousands, four hundred and thirty four** and that sum shall be deemed to have been appropriated as from 1st July 2017, for the services and purposes specified in the Schedule

2 *The Kiambu County Supplementary Appropriation (No 3) Bill 2018*

SCHEDULE				(ss 2 and 3)
(1)	(2)	(3)	(4)	
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation-in Aid</i>	
		(KSh)	(KSh)	
	<i>Recurrent Expenditure</i>	2017/2018		
R4062	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Executive, including general administration and planning	10,000,000		
R4064	The amount required in the year ending 30th June, 2018 for the Finance Economic Planning and ICT Department for recurrent expenditure including general administration and planning, Finance, Accounting Services and ICT	100 340,894		
R4065	The amount required in the year ending 30th June, 2018 for the Administration, public service and communication Department for recurrent expenditure, including general administration and planning	10,000,000		
R4066	The amount required in the year ending 30th June, 2018 for salaries and expenses for Agriculture, crop production and irrigation Department, including general administration and planning, crop and pest control and irrigations	33,000,000		
R4067	The amount required in the year ending 30th June, 2018 for Environment, Water and Natural Resources Department, including general administration and planning, Water conservation and supply, Environmental management and protection	20,482 734		
R4068	The amount required in the year ending 30th June, 2018 for salaries and expenses for Health Services Department, including general administration, Economic planning, preventive medicine, Curative health, Health training Medical suppliers, Promotive health and oversight over sanitation services	76 007,814		
R4069	The amount required in the year ending 30th June, 2018 for the Education, Culture, ICT and Social Services Department for Recurrent expenditure including general administration and planning, vocational Training Centres, ECDE facilities and	103,263,953		

The Kiambu County Supplementary Appropriation (No 3) Bill 2018

3

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
R4071	The amount required in the year ending 30th June 2018 for Lands Housing and Physical Planning Department including general administration and planning, Land survey and mapping boundaries and fencing and Housing services	23,887 733	
R4072	The amount required in the year ending 30th June 2018 for Trade Tourism industry and cooperative Department, including general administration and planning, trade, tourism, industry and cooperative development	15 980,000	
R4073	The amount required in the year ending 30th June 2018 for salaries and expenses for Roads Transport and Public Works Department, including general administration and planning, County roads street lighting, public road transport, electricity, gas reticulation and energy, storm water management systems, firefighting services and disaster management	1,890 113	
	SUB -TOTAL	394,853,241	
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D4062	The amount required in the year ending 30th June 2018 for the County Executive Department for capital expenditure	1,633,400	
D4070	The amount required in the year ending 30th June, 2018 for the Youth and Sports Department for capital expenditure	28,520,638	
	SUB -TOTAL	30,154,038	
	GRAND- TOTAL	425,007,279	
	<i>Reduction</i>		
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D4064	The amount required in the year ending 30th June 2018 for the Finance and Economic Planning Department for capital expenditure including the emergency fund, general administration and planning	50,000,000	
D4065	The amount required in the year ending 30th June 2018 for the Administration public service and communication Department for capital expenditure	20 525,799	

4 *The Kiambu County Supplementary Appropriation (No 3) Bill 2018*

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
D4066	The amount required in the year ending 30th June, 2018 for the Agriculture crop production and irrigation Department for capital expenditure including general administration and planning crop production and irrigations	98 544,258	
D4067	The amount required in the year ending 30th June, 2018 for the Environment, Water and Other Natural Resources Department for capital expenditure including general administration and planning water supply, and environmental protection	177,751 221	
D4068	The amount required in the year ending 30th June 2018 for the Health Services Department for capital expenditure including general administration and planning Thika level 5 fund transfer health facilities and purchase of equipment	76,007,814	
D4069	The amount required in the year ending 30th June, 2018 for the Education, Culture ICT and Social Services Department for capital expenditure including general administration and planning vocational Training Centres ECDE facilities and digitization	490 294,539	
D4071	The amount required in the year ending 30th June 2018 for the Lands Physical Planning and Housing Department for capital expenditure including general administration and planning integrated urban planning, and land survey	39,138,125	
D4072	The amount required in the year ending 30th June 2018 for the Trade, Tourism Industry and Cooperatives Department for capital expenditure including general administration and planning markets, cooperatives and tourism development	271 851,734	
D4073	The amount required in the year ending 30th June 2018 for the Roads, Transport and Public Works Department for Capital Expenditure including general administration and planning construction of roads and civil works, infrastructure Development	48,556,623	

The Kiambu County Supplementary Appropriation (No 3) Bill 2018 5

(1)	(2)	(3)	(4)
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
D4074	The amount required in the year ending 30th June 2018 for the Livestock Fisheries and Marketing Department for capital expenditure including general administration and planning Livestock and marketing	96 107,600	
	SUB TOTAL	(1,368,777,713)	
	GRAND TOTAL	(1,368,777,713)	
	Overall GRAND TOTAL	(943,770,434)	

MEMORANDUM OF OBJECTS AND REASONS

The Kiambu County Supplementary Appropriations Bill, 2018 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2018, on the basis of the Supplementary estimates expenditure 2017/2018 (Recurrent) and the Supplementary estimates of expenditure 2017/2018 (Development) for the County Assembly and County Executive and for the re-appropriation of those amounts

Dated the 12th June, 2018

NGUGI DANIEL NGUGE,

Chairperson Budget and Appropriations Committee