COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

COUNTY INTEGRATED DEVELOPMENT PLAN 2023-2027

Vision

To be a model transformative County delivering exceptional service and unmatched socio-economic development

Mission

To Be the Leading County in Prosperity and Wealth Creation

Our Core Values

Accountability
Harmony
Innovation
Transparency
Inclusivity
Sustainable Human Development

Pillars

Governance.
People.
Resources.
Competitiveness
Harmony

COUNTY ASSEMBLIES FORUM (CAF)
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County Government of Kiambu

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TABLE OF CONTENTS

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

LIST OF TABLES v
LIST OF FIGURES vi
ABBREVIATIONS AND ACRONYMS vii
GLOSSARY OF COMMONLY USED TERMS viii
FOREWORD ix
ACKNOWLEDGEMENT x
EXECUTIVE SUMMARY xi

CHAPTER 1 COUNTY OVERVIEW 1

1.1 Background 1
1.2 Position and Size 1
1.3 Physiographic and Natural Conditions 2
1.4 Administrative and Political Units 4
1.5 Demographic Features 7
1.6 Human Development Index 12
1.7 Kiambu County Poverty Profiles 13

CHAPTER 2 PERFORMANCE REVIEW OF THE CIDP 2018-2022 14

2.0 Overview 14
2.1 Analysis of the County Revenue Sources 14
2.2 County Budget Expenditure Analysis 15
2.3 Sector Programmes' Performance Review 16
2.4 Challenges in the Implementation of the Plan 25
2.5 Emerging issues 27
2.6 Lessons Learnt 27
2.7 Natural Resource Assessment 28
2.8 Development Issues 31

CHAPTER 3 SPATIAL DEVELOPMENT FRAMEWORK 38

3.0 Introduction 38
3.1 Spatial Development Framework 38

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

CHAPTER 4 DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES 48

4.0 Introduction 48

4.1 Development Priorities and Strategies 48

4.2 Sector Programmes and Flagship Projects 64

4.3 CIDP Linkages with National Development Agenda, Regional and International Development Frameworks 194

4.4 Cross-Sectoral Linkages 208

CHAPTER 5 IMPLEMENTATION FRAMEWORK 218

5.1 Overview 218

5.2 Institutional Framework 218

5.3 Resource Mobilization and Management Framework 219

5.4 Asset Management 221

5.5 Risk Management 222

CHAPTER 6 MONITORING AND EVALUATION FRAMEWORK 225

6.1 Introduction 225

6.2 County Monitoring and Evaluation Structure 225

6.3 M&E Capacity 225

6.4 M&E Outcome Indicators 226

6.5 Data collection, Analysis and Reporting 231

6.6 Dissemination, Feedback Mechanism, Citizen Engagement and Learning 231

6.7 Evaluation Plan 232

ANNEX 1: County Factsheet 237

ANNEX 2: Key highlights of the proposed interventions and views made during the consultative forums 254

ANNEX 3: Public Stakeholder Engagement Survey Report 256

ANNEX 4: County Assembly Public Participation Report on Development Project Priorities ... 263

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

LIST OF TABLES

Table 1: Area (KM^2) by Sub County 5
Table 2: County Government Administrative Wards 5
Table 3: County's Electoral Wards by Constituency 6
Table 4: County Population Age Structure 8
Table 5: Population Projections (by Sub-County and Sex) 8
Table 6: Population Projections by Age Cohort 9
Table 7: Population Projections by Urban Area 9
Table 8: Population distribution and density by Sub-County 10
Table 9: Population Projections by Broad Age Groups 10
Table 10: Population of Persons with Disability by Type, Age and Sex 11
Table 11: Demographic Dividend Potential 12
Table 12: Annual projected revenues versus actual receipts from FY 2018/19- 2022/2023 14
Table 13: County Expenditure Analysis (Kshs) 2018/2019-2021/2022 15
Table 14: Natural Resource Assessment 28
Table 15: Sector Development issues 31
Table 16: County Spatial Development Strategies by Thematic Areas 38
Table 17: Sector Priorities and Strategies 56
Table 18 presents the sector programmes to be implemented within the planned period. 64
Table 18: Sector programmes 64
Table 22: Institutional Arrangement 219
Table 23: Summary of Sector Financial Resource Requirements 219
Table 24: Revenue Projections 220
Table 25: Resource Gaps 221
Table 26: Risk, Implication, Level and Mitigation Measures 222
Table 27: Outcome Indicator Reporting 226
Table 28: Evaluation Plan 233

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

LIST OF FIGURES

Figure 1: Location of the County in Kenya 2
Figure 2: County's Administrative and Political Units 4
Figure 3: County Population Age Structure 7
Figure 4: Organizational Chart 218

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

ABBREVIATIONS AND ACRONYMS

ABDP	Aquaculture Business Development Programme
AIDS	Acquired Immune Deficiency Syndrome
AMS	Agricultural Mechanisation Service
ANC	Antenatal Care
ASDSP	Agricultural sector Development Support Programme
ATC	Agricultural Training Centre
AWWDA	Athi Water Works Development Agency
CADP	County Annual Development Plan
CBEF	County Budget and Economic Forum
CBO	Community Based Organization
CBROP	County Budget Review Outlook Paper
CEP	County Energy Plan
CEREB	Central Region Economic Bloc
CFSP	County Fiscal Strategy Paper
CHU	Community Health Unit
CHV	Community Health Volunteer
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CPSB	County Public Service Board
CT-OVC	Cash Transfer for Orphans and Vulnerable Children
ECDE	Early Childhood Development Education
FMD	Foot and Mouth Disease
FOSA	Front Office Services Activity
GBV	Gender Based Violence
GDP	Gross Domestic Product
GIS	Goegraphic Information System
GNI	Gross National Income
HDI	Human Development Index
HIV	Human Immunodeficiency Virus
ICT	Information Communication Technology
IFMIS	Integrated Financial Management System
ISUDP	Integrated Strategic Urban Development Plans
JICA	Japan International Cooperation Agency
KARLO	Kenya Agricultural Research & Livestock Organisation
KCG	Kiambu County Government
KDHS	Kenya Demographic Health Survey
KeNHA	Kenya National Highways Authority
KEPH	Kenya Essential Package for Health
KEPHIS	Kenya Plant Health Inspectorate Services
KEPSA	Kenya Private Sector Alliance
KERRA	Kenya Rural Roads Authority
KICC	Kenyatta International Convention Centre
KLB	Kenya Literature Bureau
KMTC	Kenya Medical Training College
KNBS	Kenya National Bureau of Statistics
KNLS	Kenya National Library Service
KPHC	Kenya Population and Housing Census Report
KURA	Kenya Urban Roads Authority
KUSP	Kenya Urban Support Program
MCA	Member of County Assembly
MP	Member of Parliament
MSME	Micro, Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NARIGP	National Agricultural and Rural Inclusive Growth Project
NCPB	National Cereals and Produce Board
NEMA	National Environmental Management Authority
NGO	Non Governmental Organization
NHIF	National Hospital Insurance Fund
NMT	Non-Motorized transport
NSNP	National Safety Net Programme
ODF	Open Defecation Free
OPCT	Older Persons Cash Transfer
OVC	Orphans and Vulnerable Children
PBB	Programme Based Budget
PPP	Public Private Partnership
PPR	Peste des Petits Ruminants
PSDP	Public Sector Development Programme
PWD	Persons with Disability
PWSD-CT	Persons with Severe Disability Cash Transfer
REA	Rural Electrification Authority
RRT	Rapid Response Team
RVF	Rift Valley Fever
SACCO	Savings and Credit Cooperative Organization
SDGs	Sustainable Development Goals
SETA	Sustainable Energy Technical Assistance
SLM	Sustainable land management
TVET	Technical and Vocational Education and Training
UNDP	United Nations Development Programme
VTC	Vocational Training Centre
WASH	Water Sanitation and Hygiene
WSPs	Water Service Providers

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

GLOSSARY OF COMMONLY USED TERMS

Baseline: Baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made

County Executive Committee - Means a county executive committee in charge of a department/ sector established in accordance with Article 176 of the Constitution.

County Government: Refers to a political sub-division, which are created within the state for the exercise of duties and responsibilities granted by constitutional provisions or legislative enactments; it is provided for under Article 176 of the Constitution

Development Issue: The key constraint/emerging issue concerning a sector that needs to be addressed or tapped into through various interventions and programmes.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (and its MTPs) or the County Transformative Agenda

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project.

Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Strategy: It is the overall direction and scope in the long run; which enhances competitiveness in a changing environment through its alignment of both intangible and tangible resources with the aim of gratifying stakeholders' aspirations.

Target: A result to be achieved within a given time frame through application of available inputs.

FOREWORD

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NAIROBI, KENYA



The Constitution of Kenya 2010, the County Government Act 2012, the Kenya Vision 2030 and the Medium-Term Plans form the basis of the preparation of the third County Integrated Development Plan (CIDP). In particular, Sections 102(h), 104(1) and 108 of the County Government Act 2012, requires county governments to prepare 5-year County Integrated Development Plans which form the basis for appropriation of funds. Further, Section 104 (1) of the Act obligates the county governments to plan for the county and no public funds should be appropriated without a planning framework. It is on the basis of the above legal provisions we have prepared the third generation County Integrated Development Plan that will guide allocation of scarce resources to priority projects and programmes.

Implementation of the second-generation County Integrated Development Plan (CIDP) brought about progress on both the social and economic fronts. The County successfully implemented numerous transformational programmes and projects with positive socio-economic outcomes to the people of Kiambu County. Key among these projects include the water projects aimed at increasing access to clean and portable water that were realized through drilling, equipping and operationalization of boreholes, laying of water pipelines; and the food security programme that involved distribution of subsidized seeds to farmers and training of farmers. Other projects included the healthcare management that saw the construction, face-lifting and equipping of the all the three Level 5 Hospitals and other health centres as well as leading the fight against COVID 19 pandemic. Further, the infrastructural works were implemented that included tarmacking and maintenance of roads, purchase of road equipment, construction of markets, bus parks, stadiums and the provision of bursaries to needy and bright students, among others.

The third generation County Integrated Development Plan (CIDP 2023-2027) is a roadmap of what will be undertaken during the plan period and has been aligned to the national development framework – the Kenya Vision 2030 and its Medium-Term Plan. Additionally, it has incorporated the Governors manifesto, the relevant aspirations of regional development frameworks such as the continental Agenda 2063. Similarly, international commitments and obligations such as the 2030 Agenda and Sustainable Development Goals (SDGs), the Paris Agreement on climate change and the Sendai Framework, among others, have been incorporated.

During the 2023-2027 plan period, the County Government of Kiambu will require an estimated resource envelope of Kshs. 168.07 billion in order to comprehensively address the transformation agenda for the County. I, Hon. Kimani Wamatangi, stand for transformation today, for a better tomorrow. I therefore take great pride and pleasure in presenting to you Kiambu County Integrated Development Plan 2023-2027, a covenant with the people of Kiambu which is anchored on five pillars; Governance, People, Resources, Competitiveness and Harmony.

I call upon all relevant stakeholders, development partners and the people of Kiambu to remain steadfast in playing their respective roles during programme/project planning, implementation, monitoring and evaluation in order to bring about the envisaged social economic transformation for our people.



HIS EXCELLENCY DR KIMANI WAMATANGI
GOVERNOR, KIAMBU COUNTY

ACKNOWLEDGEMENT

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P. O. Box 73552 - 00200,
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The preparation of the County Integrated Development Plan (CIDP 2023-2027) was achieved through commitment, dedication, sacrifice and determination of the members of staff of the County Government, citizens and other stakeholders who provided valuable inputs.

I wish to express my sincere gratitude to the Governor, His Excellency Dr Kimani Wamatangi and Deputy Governor Her Excellency Rosemary Kirika, the County Secretary Dr. Martin Njogu, all County Executive Committee Members and Chief Officers for steering the preparation process of the third Generation CIDP up to its successful completion.

Special thanks go to the State Department for Planning in the National Treasury and Economic Planning for providing the guidelines that were used in preparation of this plan. These guidelines provided direction on the preparation and arrangement of the document.

I take this opportunity to appreciate the efforts of the CIDP Secretariat and the Technical Working Committee drawn from all the County Government entities/ departments; led by Mr. William Kimani, the Chief Officer Finance and Economic planning and staff from the Directorate of Economic Planning for their commitment throughout the preparation process. We further express our appreciation to all section directors and the County departments staff whose invaluable contribution enriched this document.

Finally, I want to thank in a special way, the people of Kiambu who heeded to our call during the public participation forums conducted in all the sixty county wards. The turnouts were overwhelming and the suggestions of development priorities obtained during these sessions provided important guide for county planning and budgeting.

Lastly, I take this opportunity to thank all our partners who supported the preparation of this plan either directly or indirectly.

MS NANCY KIRUMBA,
CECM, FINANCE, ICT AND ECONOMIC PLANNING

EXECUTIVE SUMMARY

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

The preparation of Kiambu County Integrated Development Plan (CIDP 2023-2027) was led by the County Executive Member in charge of Finance ICT and Economic Planning. It was done in close collaboration with various stakeholders including government departments, civil society organizations, community groups and the private sector. The Plan was prepared using the guidelines for preparation of the third-generation county integrated development plans issued by the State Department of Planning in The National Treasury and Economic Planning.

The County Integrated Development Plan has six (6) chapters. Chapter One presents the county overview in terms of background information including inhabitants (dominant, marginalized, minority communities), location of its headquarters, major economic activities, membership to regional economic bloc (s) and other inter/intra county relations. The chapter also provides the position of the county and its neighbouring counties, the size of the county in square kilometres and its coordinates (longitudes and latitudes). This chapter further describes the county in terms of physiographic and natural conditions with details on physical and topographic features, climatic conditions and ecological conditions of the County. Finally, the chapter provides the demographic features as per the 2019 Kenya Population and Housing census report and the projections for the plan period, a brief explanation of the Human Development Indicators with comparison to the national Human Development Index. The data provided are meant to inform strategies to be undertaken in various sectors to address the development gap within the county.

Chapter two provides a review on implementation of the CIDP 2018-2022. It presents an analysis of county performance in terms of revenues, expenditures; key achievements; major challenges faced and lessons learnt in the implementation of the plan. The chapter has also discussed the major natural resources found within the county and key sector development issues.

Chapter Three provide the spatial framework within which development projects and programmes will be implemented. The information provided covers all thematic areas as outlined in the County Spatial Plans which are aligned to National Spatial Plan 2015–2045.

Chapter Four provide sector development priorities, strategies, programmes, flagship projects, and cross-sectoral linkages. It provides a detailed description of the different sectors within the County and the programmes planned for implementation during the plan period. It also provides the sector composition, vision, mission, development needs, priorities and strategies Programs. This chapter further gives the CIDP Linkages with National Development Agenda, Regional and International Development Frameworks.

Chapter Five presents the implementation framework. This chapter generally outlines the institutional framework and organizational structure within the County that will be followed in implementing the plan. It also outlines the resource requirements by sectors, resource mobilization framework and measures to address the resource gaps, asset Management and risk management.

Chapter Six highlights the monitoring and evaluation (M&E) framework that will be used to monitor and evaluate the plan during and after the implementation. It specifies objectively verifiable indicators that will be used to monitor programs and sets medium term and end term milestones for impact assessment. The chapter therefore highlights the proposed M&E structure; data collection, analysis, reporting and learning; M&E outcome indicators tracking; dissemination and feedback mechanism.

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CHAPTER 1

COUNTY ASSEMBLIES FORUM (CAF)
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COUNTY OVERVIEW

1.1 Background

Kiambu County is one of the 47 counties in the Republic of Kenya. The County is a metropolitan County and it's headquarter is based in Kiambu Town. The County serves as a residential area for many people from different parts of the country who work in the urban centres especially Nairobi City. The County therefore is inhabited by different tribes of Kenya with majority being Kikuyus.

The County is a member of Central Region Economic Bloc (CEREB) that bring together ten counties drawn from the larger Mount Kenya region namely: Embu, Kiambu, Kirinyaga, Laikipia, Nakuru, Nyandarua, Nyeri, Meru, Murang'a and Tharaka Nithi. The bloc was established through an MoU in February 2016 with the overall goal of harmonizing laws and regulations to facilitate trade and investment, leveraging competitive and comparative advantages and economies of scale to create employment opportunities and incomes, and tap into technology development to expand economic frontiers in the member counties. Consequently, CEREB governors signed an agreement in June 2019 to harness resources in the region for development. The region is known for agricultural activities due to the favourable climatic conditions and the fertile soils. The main aim of this Bloc is to leverage on economies of scale in undertaking joint development projects and activities. Based on the Kenya National Bureau of Statistics data, CEREB is the bloc that contributes the largest share of the Country's economy at over 26% of the total National Gross Domestic Product (GDP). Nakuru County contributed the highest GCP of 6.9 while Tharaka Nithi County had the least at 0.9 per cent

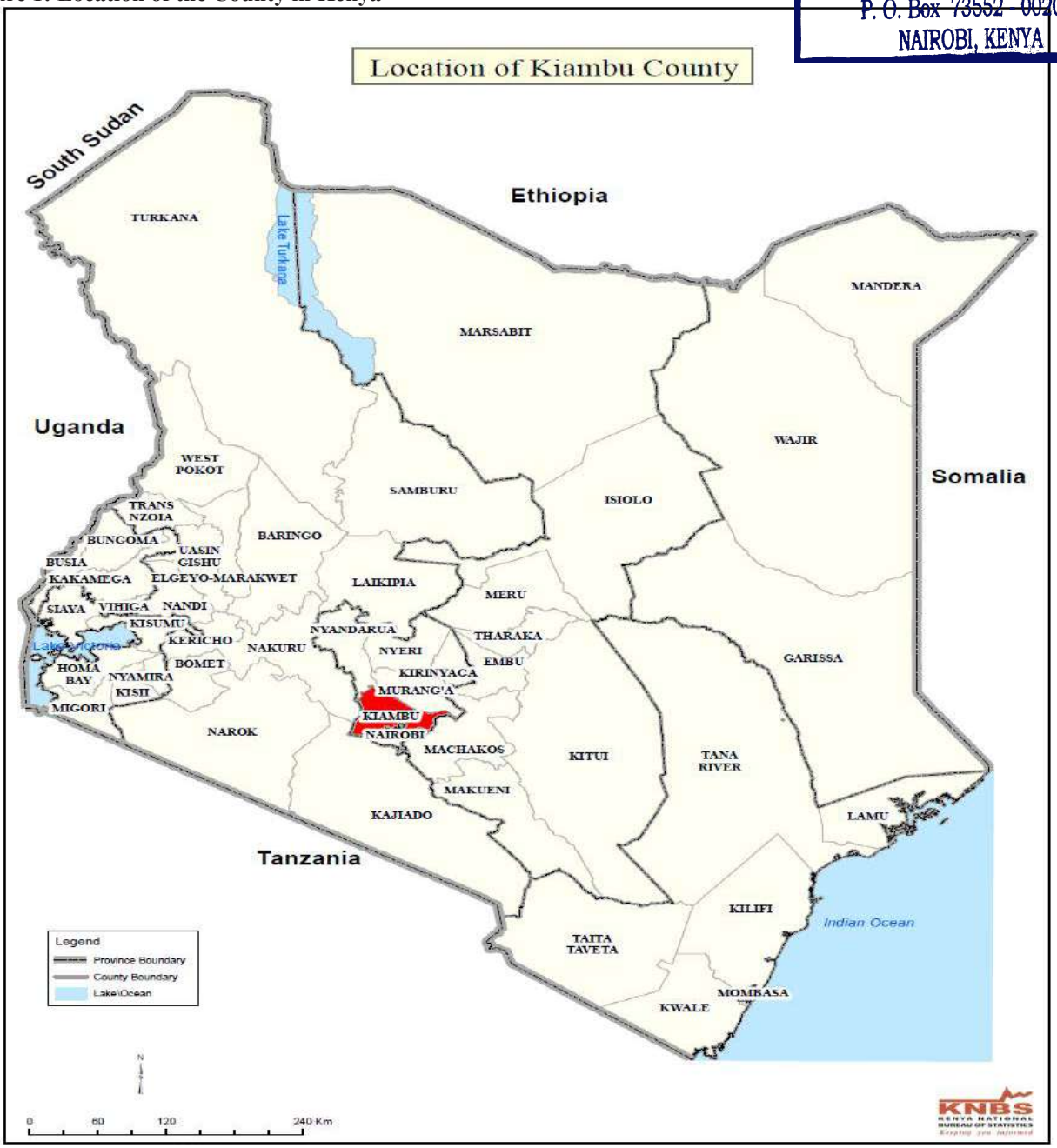
The County has huge potential in agriculture and service sectors. A large proportion of the population in the County depend on agriculture thus making it to be the predominant economic activity. Agriculture therefore contributes the largest share of County population's income and overall Gross Domestic Product in Kenya. Other activities that take place in the urban areas of the County include industrial/ manufacturing activities. The County further has quarrying and mining activities taking place such as in Juja and Thika Sub Counties.

1.2 Position and Size

Kiambu County is located in the central region and covers a total area of 2,538.7 Km2 according to the 2019 Kenya Population and Housing Census. It also borders six counties namely Nairobi and Kajiado Counties to the South; Machakos to the East; Murang'a to the North and North East, Nyandarua to the North West, and Nakuru to the West. Further the County lies between latitudes 00 25'and 10 20'South of the Equator and Longitude 360 31'and 370 15'East. Figure 1 show the location of the County in Kenya.

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Figure 1: Location of the County in Kenya



1.3 Physiographic and Natural Conditions

1.3.1 Physical and Topographic features

Kiambu County is divided into four broad topographical zones; Upper Highland, Lower Highland, Upper Midland and Lower Midland Zones. The Upper Highland Zone is found in Lari subcounty and it is an extension of the Aberdare ranges that lies at an altitude of 1,800-2,550 metres above sea level. It is dominated by highly dissected ranges and it is very wet, steep and important as a water catchment area. The major forests in the County are also found in this zone, which are Kieni and Kinale with an acreage of 13,723.6 and 10, 504.87 hectares respectively.

The lower highland zone is mostly found in Limuru and some parts of Gatundu North, Gatundu South, Githunguri and Kabete sub counties. The area is characterized by hills, plateaus, and high-elevation plains. The area lies between 1,500-1,800 metres above sea level and is generally a tea and dairy zone though some activities like maize, horticultural crops and sheep farming are also practiced. The upper midland zone lies between 1,300-1,500 metres above sea level and it covers mostly parts of Juja and other sub counties with the exception

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NAIROBI, KENYA

of Lari. The landscape comprises of volcanic middle level uplands. The lower midland zone partly covers Thika Town (Gatuanyaga), Limuru and Kikuyu sub counties. The area lies between 1,200-1,360 metres above sea level. The soils in the midland zone are dissected and are easily eroded. Other physical features include steep slopes and valleys, which are unsuitable for cultivation. Some parts are also covered by forests.

The county is covered by three broad categories of soils which are: high level upland soils, plateau soils and volcanic footbridges soils. These soils are of varying fertility levels with soils from high-level uplands, which are from volcanic rocks, being very fertile. Their fertility is conducive for livestock keeping and growth of various cash crops and food crops such as tea, coffee, horticultural products, pyrethrum, vegetables, maize, beans, peas and potatoes. These soils are found in the highlands, mostly in Gatundu South, Gatundu North, Githunguri, Kiambu, Kiambaa, Lari, Kikuyu, Kabete and Limuru sub counties. Low fertility soils are mainly found in the middle zone and the eastern part of the county which form part of the semi-arid areas. The soils are sandy or clay and can support drought resistant crops such as soya beans and sunflower as well as ranching. These soils are mostly found in parts of Juja, Thika Town, Ruiru, Kikuyu, Limuru, Gatundu North and Gatundu South sub counties.

Most parts of the county are covered by soils from volcanic footbridges. These are well drained with moderate fertility. They are red to dark brown friable clays, which are suited for cash crops like coffee, tea and pyrethrum. However, parts of Thika Town, Ruiru and Juja sub counties are covered by shallow soils, which are poorly drained, and these areas are characterized by low rainfall, which severely limits agricultural development. However, these areas are suitable for ranching and growth of drought resistant crops.

1.3.2 Climatic conditions

The county experiences two rain seasons: the long rains season runs between March and May and is wetter than the short rains season experienced between October and December. Dry spells (periods with less than 20 mm rainfall) occur between July and September. This season is also cooler characterised with drizzles and frost in some parts of the County. April receives the highest rainfall, more than 200 mm. The annual average precipitation in the county is 600-1300 mm. The northern region receives an annual average precipitation of more than 1000 mm. Historical annual average rainfall and temperature records show a directional-spatial trend, with peak values generally appearing in the northern parts of the county for precipitation and western parts of the county for temperatures.

The annual average temperature for the county is 15-23°C. The western areas of the county including the upper midland and the lower highland agro ecological zones experience annual average temperatures greater than 20°C. Lowest temperatures are recorded in the months of June to August whereas highest temperatures are recorded in the months of January to March. The county's average relative humidity ranges from 65 percent in February which is generally a hot month and 84 percent in the wet months of April and May.

1.3.3 Ecological conditions

Kiambu County covers a wide range of agro ecological zones based on the climatic characteristics. These are upper highland humid and semi humid; lower highland humid, semi humid and sub humid; upper midland humid, semi humid and sub humid; lower midland humid, semi humid and sub humid; lower midland transitional and upper midland transitional, among others.

The upper highland humid agro ecological zone covers the upper parts of Kiambaa and Limuru; Kikuyu sub county falls in the lower highland semi humid zone; Gatundu North and Gatundu South sub-counties found in the upper midland sub humid agro ecological zone. Small land holdings as well as small scale farming are mostly found in these areas. The large land holdings are especially found in Juja sub-county which is in the upper midland transitional agro ecological zone and the upper highlands in Limuru and Lari sub-counties in the upper highland humid zone.

The County has both surface and ground water resources. The county is divided into several sub-catchments areas. The first one is Nairobi River Sub-catchment which occupies the southern part of the county with the major rivers being Nairobi, Gitaru, Gitathuru, Karura, RuiRwaka, and Gatharaini. The second one is Kamiti

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

and Ruiru Rivers Sub-catchment which is located to the north of the Nairobi River sub-catchment. It has eight permanent rivers which include Riara, Kiu, Kamiti, Makuyu, Ruiru, Bathi, Gatamaiyu and Komothai.

The third one is the Aberdare plateau that contributes to the availability of two sub-catchments areas comprising of Thiririka and Ndarugu Rivers. The main streams found in the two areas include Mugutha, Theta, Thiririka, Ruabora, Ndarugu and Komu. They flow from Nairobi, Kamiti, Ruiru, Thiririka, and Ndarugu sub-catchments to form Athi River sub-catchment. The fourth is the Chania River and its tributaries comprising of Thika and Karimenu Rivers which rise from the slopes of Mt. Kinangop in the Aberdare ranges. The last one is Ewaso Kedong sub catchment which runs in the North-South direction and occupies the western part of the County. It has several streams that normally form swamps such as Ondiri and Nyakumu swamps in Kikuyu subcounty.

The eastern part of the county that includes Thika, Gatundu, Ruiru and Juja is well endowed with surface water from Chania, Thika, Karimenu, Ruabora, Ndarugu, Thiririka, Theta, Mukuyu, Ruiru rivers. The western part of the county that includes Limuru, Kikuyu, Kiambu, Karuri, Lari and Githunguri areas has limited surface sources, hence rely on underground water sources mainly boreholes.

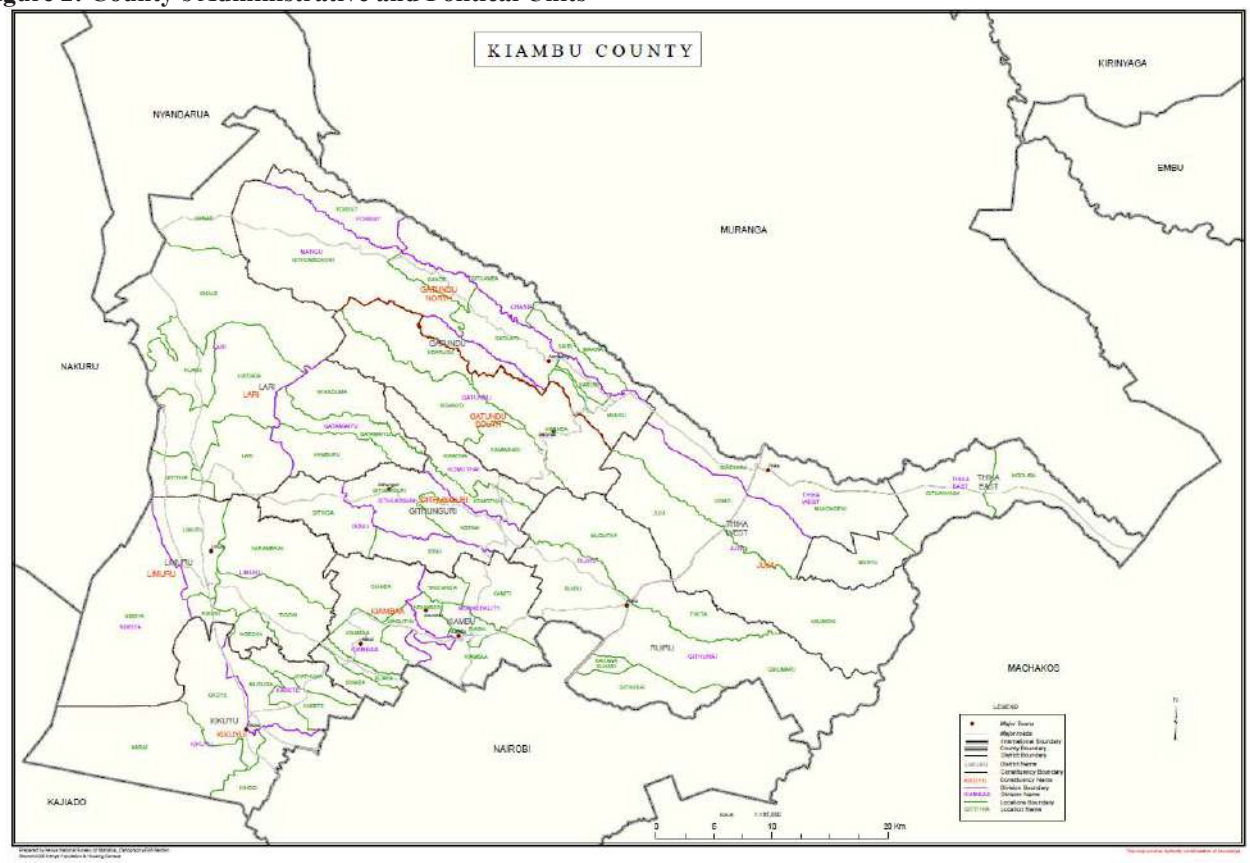
1.4 Administrative and Political Units

1.4.1 Administrative Units

From the National Government perspective, the County is divided into Sub Counties, Divisions, Locations and Sub Locations. The County is headed by the County Commissioner while Sub Counties, Divisions, Locations and Sub Locations are headed by the Deputy County Commissioners, Assistant County Commissioners, Chiefs and Assistant Chiefs respectively.

Figure 2 shows the boundaries of the administrative and political units in Kiambu County.

Figure 2: County's Administrative and Political Units



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P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 1 presents the area in square kilometer of the National Government administrative units.

Table 1: Area (KM²) by Sub County

Sub County	No of Divisions	No of Locations	No. of Sub-location	Area (Km²)
Gatundu North	2	8	28	285.9
Gatundu South	3	11	38	193.6
Githunguri	3	6	20	174.4
Juja	2	10	19	342.0
Kabete	2	7	14	60.7
Kiambaa	2	7	26	91.1
Kiambu	2	9	17	98.3
Kikuyu	3	8	16	172.9
Lari	3	4	8	432.3
Limuru	2	9	23	158.1
Ndeiya	1	2	6	127.0
Ruiru	1	1	3	49.7
Githurai	1	3	7	151.4
Thika West	2	7	14	91.4
Thika East	2	4	6	109.9
Total	**33**	**96**	**245**	**2,538.7**

Source: KNBS, 2019 and County Commissioner's office Kiambu, 2022

Kiambu County is subdivided into fifteen (15) Sub Counties with thirty-three (33) Divisions, ninety Six (96) Locations and two hundred and forty five (245) Sub Locations as shown in table 1. The largest Sub County in terms of size is Lari with an area of 432.3 Km2, while the smallest Sub County is Kabete with an area of 60.7 Km2. A large area of land in Lari Sub County is under forest cover.

1.4.2 County Government Administrative Wards by Constituencies

Table 2 shows the County Government Sub Counties, the total area in square kilometer and the number of wards per every sub county.

Table 2: County Government Administrative Wards

Sub County	Area sq.km	No. of wards
Gatundu North	285.9	4
Gatundu South	193.6	4
Githunguri	174.4	5
Juja	342.0	5
Kabete	60.7	5
Kiambaa	91.1	5
Kiambu	98.3	4
Kikuyu	172.9	5
Lari	432.3	5
Limuru	285.1	5
Ruiru	201.1	8

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sub County	Area sq.km	No. of wards
Thika	201.3	5
Total	**2538.7**	**60**

Source: County Government of Kiambu, 2022

From the County Government Perspective, the County is subdivided into twelve (12) Sub Counties and sixty (60) wards. The wards range from 4 wards to 8 wards per Sub County with Ruiru Sub County having the largest number of wards. Administratively, every Sub County is headed by the Sub County Administrator while every ward is headed by the Ward Administrator.

1.4.3 Political units (Constituencies and Wards)

Kiambu County has twelve constituencies and sixty wards. Table 3 shows the constituencies and electoral wards in the County.

Table 3: County's Electoral Wards by Constituency

Constituency	No. of wards	Electoral Wards
Gatundu North	4	Gituamba, Githobokoni, Chania, Mang'u
Gatundu South	4	Kiamwangi, Kiganjo, Ndarugo, Ngenda
Githunguri	5	Githunguri, Githiga, Ikinu, Ngewa, Komothai
Juja	5	Murera, Theta, Juja, Witeithie, Kalimoni
Kabete	5	Gitaru, Muguga, Nyathuna, Kabete, Uthiru
Kiambaa	5	Cianda, Karuri, Ndenderu, Muchatha, Kihara
Kiambu	4	Ting'ang'a, Ndumberi, Riabai, Township
Kikuyu	5	Karai, Nachu, Sigona, Kikuyu, Kinoo
Lari	5	Kinale, Kijabe, Nyanduma, Kamburu, Lari/Kirenga
Limuru	5	Bibirioni, Limuru Central, Ndeiya, Limuru East, Ngecha/Tigoni
Ruiru	8	Gitothua, Biashara, Gatongora, Kahawa/Sukari, Kahawa Wendani, Kiuu, Mwiki, Mwihoko
Thika Town	5	Township, Kamenu, Hospital, Gatuanyaga, Ngoliba
Total	**60**	

Source: IEBC

Kiambu County has 12 constituencies with wards ranges from four to eight wards per constituency. Every Constituency has an elected Member of Parliament (MP) who represents the residents in the National Assembly while every ward has an elected Member of County Assembly (MCA) who represents the residents in the County Assembly. The County therefore has 12 elected Members of Assembly and 60 elected Members of County Assembly.

Ruiru Constituency has the highest number of wards (8) while Gatundu North, Gatundu South and Kiambu constituencies have the least with each having 4 wards. Ruiru Constituency is also densely populated thus exerting pressure on the available resources. The County should therefore plan to implement programmes aimed at upgrading the existing infrastructure such as road, housing, water among others in the densely populated areas in order to accommodate the rising population.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

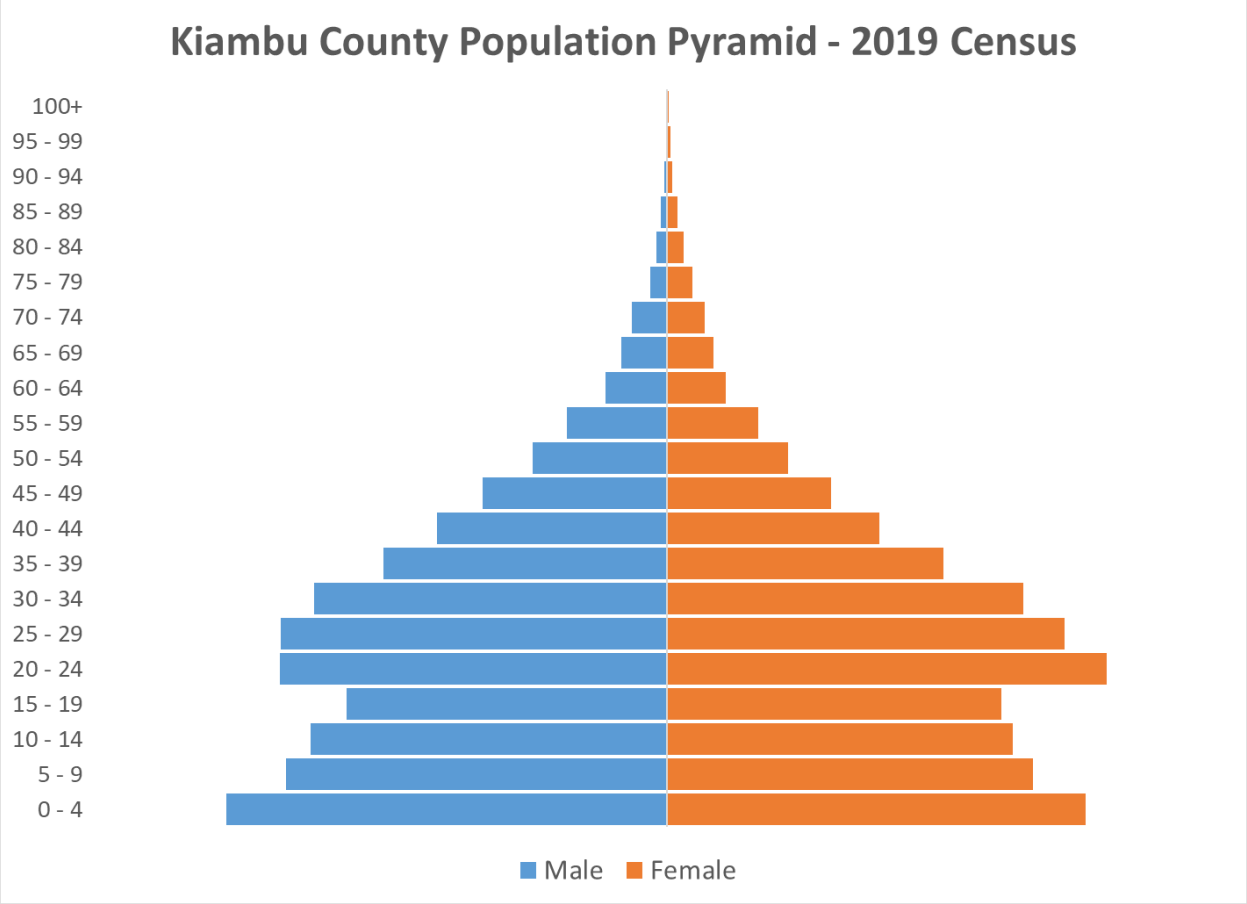
1.5 Demographic Features

1.5.1 Population Size, Composition and Distribution

This section present information pertaining the County in tabular form containing population data as per the 2019 Kenya Population and Housing Census Report as the base year (2019 KPHCR), current estimates and projections for both mid (2025) and end (2027) of the plan period, segregated by sex.

According to the 2019 Kenya Population and Housing Census, Kiambu County population stood at 2,417,735 which is projected to be 2,602,250 by the year 2022. The population is further projected to reach 2,754,140 and 2,854,954 by the end of year 2025 and 2027 respectively.

Figure 3: County Population Age Structure



Source: KNBS

A population pyramid in the figure 3 displays the age-sex structure of the population in Kiambu County. The figure shows that majority of the population in the county are the youth at 78 percent. The old dependency ratio stood at 5.5 percent while child dependency ratio is at 47.2 percent. The total dependency ratio in the county is 52.6 percent. The labour force population in the county stood at 65.5 percent.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 4: County Population Age Structure

Kiambu 2019	Male	Female	Total	%-age
0 - 14 Years	374,330	372,941	747,271	30.90%
15 - 64 Years	775,637	808,607	1,584,244	65.50%
60+ Years	56,779	68,243	125,022	5.20%
65+ Years	37,149	48,888	86,037	3.60%
15 - 24 Years	224,773	255,241	480,014	19.90%
18 - 34 Years	397,430	439,074	836,504	34.60%
0 - 34 Years	834,039	876,803	1,710,842	70.80%
Total Dependency Ratio			52.6	
Child Dependency			47.2	
Old Age Dependency			5.4	
Total Population	**1,187,147**	**1,230,454**	**2,417,601**	

Source: KNBS

Table 5: Population Projections (by Sub-County and Sex)

population projections (by sub county and sex)													
sub county sub county	**census (2019)**				**2022 (projection)**			**projection(2025)**			**projection (2027)**		
	M	**F**	**Inter sex**	**Total**	**M**	**F**	**Total**	**M**	**F**	**Total**	**M**	**F**	**Total**
Gatundu North	54,189	55,678	3	109,870	59,025	59,240	118,264	62,269	62,897	125,166	64,437	65,310	129,746
Gatundu South	60,384	61,714	5	122,103	65,773	65,662	131,434	69,388	69,715	139,103	71,803	72,390	144,193
Githunguri	82,037	83,187	8	165,232	89,358	88,508	177,866	94,269	93,972	188,241	97,551	97,577	195,128
Juja	148,446	152,480	22	300,948	161,693	162,234	323,927	170,580	172,249	342,829	176,518	178,857	355,376
Kabete	97,794	101,845	14	199,653	106,521	108,360	214,881	112,376	115,049	227,425	116,288	119,463	235,751
Kiambaa	115,690	120,695	15	236,400	126,014	128,416	254,430	132,940	136,343	269,283	137,568	141,574	279,142
Kiambu	69,661	76,225	17	145,903	75,877	81,101	156,978	80,048	86,108	166,156	82,835	89,411	172,246
Kikuyu	90,919	96,198	5	187,122	99,033	102,352	201,384	104,475	108,670	213,146	108,113	112,839	220,952
Lari	67,061	68,238	4	135,303	73,045	72,603	145,649	77,060	77,085	154,145	79,743	80,042	159,785
Limuru	79,632	79,682	-	159,314	86,738	84,779	171,517	91,506	90,013	181,518	94,691	93,466	188,157
Ruiru	180,947	190,144	20	371,111	197,095	202,307	399,402	207,927	214,797	422,724	215,166	223,037	438,202
Thika	140,386	144,368	22	284,776	152,914	153,603	306,517	161,318	163,086	324,404	166,934	169,342	336,276
Total	**1,187,146**	**1,230,454**	**135**	**2,417,735**	**1,293,086**	**1,309,164**	**2,602,250**	**1,364,155**	**1,389,985**	**2,754,140**	**1,411,646**	**1,443,308**	**2,854,954**

Source: KNBS

From the table 4, Kiambu County has a population of 2,417,735 persons as per the 2019 KPHC out of which 1,187,146 are males, 1,230, 454 are Females and 135 are intersex. The female population in the County is higher than that of male by 43,308 persons. Ruiru and Juja sub counties have the highest population of 371,111 and 300,948 persons while Gatundu North and South sub counties have the least population of 109,870 and 122,103 persons respectively. Ruiru Sub County has the highest disparities by sex by 9,197 persons while Limuru sub county has the least by 50 persons.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 6: Population Projections by Age Cohort

Population Projections by age cohort												
Age Cohort Age Cohort	census (2019)			2022 (projection)			projection(2025)			projection (2027)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
0-4	140,129	138,012	278,141	153,505	154,474	307,978	155,120	155,178	310,298	155,478	155,509	310,988
5-9	120,985	120,815	241,800	147,382	149,212	296,594	151,855	155,209	307,064	152,946	155,683	308,629
10-14	113,216	114,114	227,330	136,616	137,615	274,231	144,458	145,074	289,532	147,462	149,095	296,557
15-19	101,799	110,122	211,921	124,153	124,506	248,660	130,604	133,606	264,210	135,836	138,620	274,456
20-24	122,974	145,119	268,093	133,455	130,217	263,672	119,431	118,925	238,356	123,746	125,025	248,771
25-29	122,818	131,143	253,961	137,444	131,976	269,420	142,600	137,640	280,241	133,355	130,170	263,525
30-34	112,118	117,478	229,596	113,926	110,263	224,189	133,576	128,302	261,878	137,081	132,098	269,179
35-39	90,232	91,096	181,328	87,796	89,842	177,638	99,967	97,564	197,531	113,038	109,533	222,571
40-44	73,113	69,940	143,053	72,473	77,211	149,684	77,727	83,253	160,980	85,734	88,355	174,089
45-49	58,582	54,018	112,600	54,937	58,963	113,900	66,360	70,683	137,043	69,799	74,602	144,401
50-54	42,612	40,104	82,716	38,937	41,886	80,823	44,791	48,976	93,767	52,059	56,481	108,539
55-59	31,759	30,232	61,991	28,589	30,773	59,362	31,797	35,299	67,097	35,454	39,818	75,271
60-64	19,630	19,355	38,985	19,340	20,741	40,080	22,826	25,964	48,790	24,749	28,807	53,556
65-69	14,543	15,432	29,975	12,800	14,068	26,868	13,697	16,014	29,711	15,662	19,236	34,898
70-74	11,176	12,420	23,596	10,498	12,342	22,840	8,920	11,628	20,548	9,453	12,810	22,263
75-79	5,183	8,337	13,520	8,008	9,663	17,672	7,498	11,246	18,744	6,900	10,826	17,726
80+	6,247	12,699	18,946	13,226	15,411	28,638	12,930	15,421	28,351	12,894	16,640	29,534
Not Stated	30	18	48	-	-	-	-	-	-	-	-	-
Total	**1,187,146**	**1,230,454**	**2,417,600**	**1,293,086**	**1,309,164**	**2,602,250**	**1,364,155**	**1,389,985**	**2,754,139**	**1,411,646**	**1,443,308**	**2,854,954**

Source: KNBS

Out of a population of 2,417,600 as per the 2019 KPHC, the age cohort of 0-4 years have the highest population with 278,141 persons while the age cohort of 75-79 years have the least with 13,520 persons. The female population is higher in all age cohorts except with the age cohort of 10-14, 40-44, 45-49 and 50-54. The population is expected to increase across all age cohorts in the year 2022, 2025 and in the 2027.

Table 7: Population Projections by Urban Area

Population Projections by Urban Area												
Urban Area Urban Area	census (2019)			2022 (projection)			projection(2025)			projection (2027)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Kikuyu	157,008	166,855	**323,863**	171,019	177,528	**348,548**	180,419	188,488	**368,907**	180,419	198,409	**378,827**
Ruiru	239,013	251,075	**490,088**	260,342	267,136	**527,478**	274,651	283,627	**558,278**	274,651	298,556	**573,206**
Thika	123,308	128,081	**251,389**	134,312	136,274	**270,586**	141,694	144,687	**286,381**	141,694	152,302	**293,996**
Karuri	94,707	99,623	**194,330**	103,159	105,996	**209,154**	108,828	112,539	**221,368**	108,828	118,463	**227,291**
Juja	77,304	78,728	**156,032**	84,203	83,764	**167,967**	88,830	88,935	**177,766**	88,830	93,616	**182,447**
Kiambu	70,758	77,095	**147,853**	77,072	82,027	**159,099**	81,308	87,091	**168,399**	81,308	91,674	**172,983**
Limuru	40,340	40,976	**81,316**	43,940	43,597	**87,537**	46,355	46,289	**92,644**	46,355	48,725	**95,080**
Kawaida	6,830	7,208	**14,038**	7,440	7,669	**15,109**	7,848	8,143	**15,991**	7,848	8,571	**16,419**
Githunguri	5,057	5,558	**10,615**	5,508	5,914	**11,422**	5,811	6,279	**12,090**	5,811	6,609	**12,420**
Gatundu	3,687	4,260	**7,947**	4,016	4,533	**8,549**	4,237	4,812	**9,049**	4,237	5,066	**9,302**
Ting'ang'a	2,814	3,245	**6,059**	3,065	3,453	**6,518**	3,234	3,666	**6,899**	3,234	3,859	**7,092**
Githiga	2,755	2,810	**5,565**	3,001	2,990	**5,991**	3,166	3,174	**6,340**	3,166	3,341	**6,507**
Rironi	2,631	2,913	**5,544**	2,866	3,099	**5,965**	3,023	3,291	**6,314**	3,023	3,464	**6,487**
Kimende	2,067	2,289	**4,356**	2,251	2,435	**4,687**	2,375	2,586	**4,961**	2,375	2,722	**5,097**
Ikinu	1,189	1,343	**2,532**	1,295	1,429	**2,724**	1,366	1,517	**2,883**	1,366	1,597	**2,963**
Ngewa	1,186	1,266	**2,452**	1,292	1,347	**2,639**	1,363	1,430	**2,793**	1,363	1,505	**2,868**
Kijabe	878	1,146	**2,024**	956	1,219	**2,176**	1,009	1,295	**2,303**	1,009	1,363	**2,372**
TOTAL	**831,532**	**874,471**	**1,706,003**	**905,737**	**930,409**	**1,836,147**	**955,517**	**987,848**	**1,943,365**	**1,150,597**	**1,210,012**	**1,995,359**

Source: KNBS

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

The 2019 Population and Housing Census indicate that the county had an urban population of 1,706,003 in 2019 and is projected to be 1,836,147, 1,943,365 and 1,995,539 in the year 2022, 2025 and 2027 respectively. Ruiru sub county has the highest urban population of 490,088 persons followed by Kikuyu and Thika sub counties with a population of 323,663 and 251,389 persons respectively. Kijabe and Ngewa has the least urban population with 2,024 and 2,452 persons respectively. This high population in urban centers can be attributed to the proximity of the county to Nairobi as most of the people work in Nairobi and reside in the county. In addition, industrial development in some sub counties like Thika West and Ruiru attract more Labour force. In these areas, urban planning should be effectively undertaken to avoid strain on the physical amenities from growth of informal settlements. In addition, community policing should be enhanced to reduce insecurity. Also, more infrastructural facilities like transport network, housing, schools and health centers should be built.

1.5.2 Population Density and Distribution

Table 8: Population distribution and density by Sub-County

Population distribution and density by Sub-County												
Sub County	census (2019)			2022 (projection)			projection (2025)			projection (2027)		
	Area (KM²)	Population	Density	Area (KM²)	Population	Density	Area (KM²)	Population	Density	Area (KM²)	Population	Density
Gatundu North	285.9	109,870	384	285.9	118,264	414	285.9	125,157	438	285.9	129,739	454
Gatundu South	193.6	122,103	631	193.6	131,434	679	193.6	139,092	718	193.6	144,184	745
Githunguri	174.4	165,232	947	174.4	177,866	1,020	174.4	188,222	1,079	174.4	195,112	1,119
Juja	342	300,948	880	342	323,927	947	342	342,822	1,002	342	355,371	1,039
Kabete	60.7	199,653	3,289	60.7	214,881	3,540	60.7	227,433	3,747	60.7	235,758	3,884
Kiambaa	91.1	236,400	2,595	91.1	254,430	2,793	91.1	269,293	2,956	91.1	279,150	3,064
Kiambu	98.3	145,903	1,484	98.3	156,978	1,597	98.3	166,204	1,691	98.3	172,288	1,753
Kikuyu	172.9	187,122	1,082	172.9	201,384	1,165	172.9	213,158	1,233	172.9	220,961	1,278
Lari	432.3	135,303	313	432.3	145,649	337	432.3	154,129	357	432.3	159,771	370
Limuru	285.1	159,314	559	285.1	171,517	602	285.1	181,481	637	285.1	188,124	660
Ruiru	201.1	371,111	1,845	201.1	399,402	1,986	201.1	422,747	2,102	201.1	438,222	2,179
Thika	201.3	284,776	1,415	201.3	306,517	3,438	201.3	324,400	3,883	201.3	336,274	4,212
Total	**2,538.70**	**2,417,735**	**952**	**2538.7**	**2,602,250**	**1,025**	**2,538.70**	**2,754,139**	**1,085**	**2,538.70**	**2,854,954**	**1,125**

Source: KNBS

Kiambu county had a population density of 952 persons per square kilometer in 2019. The population density was projected at 1025, 1085 and 1125 persons per square kilometer in the year 2022, 2025 and 2027 respectively. Kabete sub county has the highest population density of 3,289 in 2019 followed closely by Kiambaa and Ruiru Sub counties with a population density of 2,595 and 1,845 persons respectively. Lari and Gatundu North Sub counties had the least population density of 313 and 384 persons respectively in 2019.

1.5.3 Population Projection by Broad Age Groups

Table 9: Population Projections by Broad Age Groups

Population Projections by Broad age Group												
Age Group	census (2019)			2022 (projection)			projection (2025)			projection (2027)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Infant population (< 1Year)	29,608	29,445	59,053	33,362	33,178	66,540	37,592	37,384	74,976	42,358	42,124	84,482
Under 5 Population	140,129	138,012	278,141	153,505	154,474	307,979	155,120	155,178	310,298	155,478	155,509	310,987
Pre-School (3-5 Years)	78,411	77,016	155,427	90,633	91,421	182,055	92,288	93,114	185,403	92,679	93,347	186,026

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Primary School (6-13 Years)	187,743	188,800	376,543	226,945	229,148	456,093	236,626	239,767	476,393	239,963	243,396	483,359
Secondary School (14-17Years)	83,923	86,691	170,614	102,314	102,751	205,065	107,808	109,637	217,445	111,459	113,410	224,869
Youth (15-29 Years)	347,591	386,384	733,975	395,052	386,699	781,751	392,635	390,171	782,806	392,937	393,815	786,752
Women of Reproductive Age (15-49 Years)	-	249,744	249,744	-	664,015	664,015	-	769,973	769,973	-	798,403	798,403
Economically active population (15-64 Years)	695,868	808,607	1,504,475	811,050	811,050	1,622,100	869,679	880,212	1,749,891	910,851	923,509	1,834,360
Aged(65+)	27,149	48,888	76,037	44,532	51,484	96,016	43,045	54,309	97,354	44,909	59,512	104,421

Source: KNBS

Under 1 year

The population of under 1 year age group was 59,053 in 2019 and was projected at 66,540 in 2022 and 84,482 at the end of the plan period(2027).

Labour Force Projections

The population in the Labour force (those aged 15-64 years) is expected to increase by 13 percent from 1,622,100 persons in the beginning of the plan period 2022 to 1,834,360 person at the end of the plan period the year 2027.

1.5.4 Population of Persons with Disability

Table 10: Population of Persons with Disability by Type, Age and Sex

Population of Persons with Disability by Type, Age and Sex, 2019																		
Type Type	KIAMBU			0-14			15-24			25-34			35-54			55+		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Visual	12,740	19,894	**32,634**	7,078	10,630	17,708	897	1,169	2,066	767	1,252	2,019	1451	2519	3970	2547	4324	6871
Hearing	4,526	5,400	9,926	2,654	3,018	5,672	305	281	586	261	249	510	471	469	940	835	1383	2218
Mobility	13,834	25,308	39,142	7,539	13,112	20,651	421	334	755	473	509	982	1667	2117	3784	3734	9236	12970
Self-care	6,064	7,616	13,680	3,813	4,307	8,120	395	260	655	320	225	545	556	458	1014	980	2366	3346
Cognition	8,236	10,486	18,722	4,831	5,670	10,501	599	436	1,035	573	456	1,029	919	1010	1929	1314	2914	4228
Communicating	5,642	4,728	10,370	3,858	3,020	6,878	555	401	956	368	267	635	459	379	838	402	661	1063
Total	**51,042**	**73,432**	**124,474**	**29,773**	**39,757**	**69,530**	**3,172**	**2,881**	**6,053**	**2,762**	**2,958**	**5,720**	**5,523**	**6,952**	**12,475**	**9,812**	**20,884**	**30,696**

Source: KNBS

The population of people with disability in the county according to the KPHC 2019 was 124,474 out of which 51,042 were males and 73,342 were females. Mobility disability had the highest number of persons followed by visual disability at 32,634 persons. Hearing disability had the least number with 9,926 persons. The population between 0-14 had the highest number of people with disability at 69,530 followed by population above 50+ years with 30,696 persons. The Kiambu County CIDP 2023-2027 shall seeks to address disparities in service provisions and also ensure that services that are available to other citizens are also available to PWDs in pursuance of article 19 (b) of the constitution. In specific, the county will continue to establish more ECDEs classes and TVETS that can accommodate more persons with disability in all areas.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

1.5.5 Demographic Dividend

Demographic dividend refers to the potential accelerated economic growth that may result from a decline in a country's mortality and fertility and the subsequent change in the age structure of the population. This means that if fewer births are recorded each year in a country, then the young dependent population grows smaller in relation to the working age population. As a result, opportunities are created for economic growth since fewer resources are needed to meet the needs of this young age group more so if the right social and economic policies are developed and investments made.

It is evident in Kenya that demographic transition is taking place at both national and county level, with different counties at different stages of the demographic transition, thus creating a demographic window of opportunity to harness the demographic dividend. Demographic window is the period when the population structure is such that those aged below 15 years are less than 30% of the total population and those aged 65 years and above are less than 15% of the population.

The age population structure and fertility levels in Kiambu County as shown in table 10 may enable the county to experience a demographic dividend. It is therefore imperative that the County prioritize interventions and investments in the four focus areas of the demographic dividend, namely: health and wellbeing; education and skills development; employment and entrepreneurship; and rights, governance and youth empowerment. Further, harnessing the demographic potential is anchored on minimum of five pillars or wheels: (i) Demographic Transition; (ii) Education; (iii) Health; (iv), Economic Reforms and Job Creation; and (v) Governance and Accountability. All the five policy pillars are interrelated and should be implemented concurrently in order to drive the county towards the economic prosperity that can result from the demographic potential.

Table 11: Demographic Dividend Potential

Category	2019	2023	2024	2025	2026	2027
Population size	2,417,601	2,555,047	2,601,133	2,647,006	2,692,482	2,737,539
Population below 15 (%)	30.9%	30.5%	30.5%	30.3%	30.1%	30.0%
Population aged 15-64 (%)	65.5%	66.1%	66.1%	66.1%	66.3%	66.4%
Population aged 65+ (%)	3.6%	3.3%	3.4%	3.5%	3.6%	3.6%
Dependency ratio	52.6	51.3	51.3	51.2	50.7	50.6
Fertility rate	2.7	2.64	2.62	2.60	2.58	2.56

Source: KNBS (2019) and NCPD (2022)

1.6 Human Development Index

According to the United Nations Development Programme (UNDP), Human development is about giving people more freedom to live lives they value. This means developing people's abilities and giving them a chance to use them. It focuses on improving the lives and the wellbeing of people. This is envisaged in the Kenya's economic blue print, the Vision 2030, as one of the objectives of providing a high quality of life for all Kenyans. Human development is assessed though the human development index (HDI) which is a summary measure of average achievement in key dimensions of human development: a long and healthy life, being knowledgeable and have a decent standard of living. The HDI is the geometric mean of normalized indices for each of the three dimensions.

The health dimension is assessed by life expectancy at birth, the education dimension is measured by mean of years of schooling for adults aged 25 years and more and expected years of schooling for children of school entering age. The standard of living dimension is measured by gross national income per capita. The HDI uses the logarithm of income, to reflect the diminishing importance of income with increasing Gross National Income (GNI). The scores for the three HDI dimension indices are then aggregated into a composite index using geometric mean.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

According to 2021/2022 Human Development Report, Kenya's HDI for 2021 is estimated at 0.575 putting the country in the medium human development category. The HDI estimate for Kiambu County as of the year 2012 was 0.561. The County needs to develop policies as well as priorities in the key dimensions of the human development index.

1.7 Kiambu County Poverty Profiles

As per the UN definitions, poverty is considered as the lack of income and resources necessary to ensure a sustainable livelihood. It is evident through occurrences of issues such as hunger, malnutrition, limited access to education and basic services, social discrimination & exclusion and lack of participation in decision-making. The Sustainable Development Goal 1 aims at ending all forms of poverty. According KNBS data, Kiambu County is ranked number two after Nairobi County with the lowest poverty levels.

In Kiambu County, more than 1 out of 10 children are multidimensionally poor compared to the national average of 5 out of 10. This rate is twice that of Nairobi, the county with the lowest poverty rate, and is significantly lower than the national average. Multidimensionally poor children in Kiambu County are deprived of an average of 3.4 out of the 7 basic needs and services examined, which is lower than the national average of 4.1. The monetary child poverty rate (29%percent) is below the national average of 42 percent, but only 9 percentage points higher than that of Meru (the county with lowest child monetary poverty rate). Poverty overlap in Kiambu County is quite low as almost 1 out of 10 children are both monetary and multidimensionally poor. Only 4.8 percent are multidimensionally poor but not monetary poor, pointing to challenges with basic services accessibility and availability and/or lack of awareness on importance of certain services.

Multi-dimensional monetary poverty incidence among women in Kiambu County is significantly lower than the national average. Two out of 10 women are multidimensionally poor, slightly higher than the rate of the top performing county, Nairobi. The multidimensionally poor women are deprived on average from 3.6 basic needs and services out of 7, which is 1 basic need lower deprivation than the national average of 4.3 deprivation. The monetary poverty rate amongst women stands at 17 percent (almost half than the national average), similar to that of Nairobi (15%).

NB: According to data from KNBS;

Multidimensional poverty among children was measured using age specific indicators across the following dimensions of wellbeing: Nutrition, Health, Physical Development, Education, Child protection, Information, Water, Sanitation and Housing

Multidimensional poverty among women (18-59 years) was measured using indicators in the dimension of nutrition, education, economic activity, information, water, sanitation and housing. Monetary poverty was measure using the absolute/overall poverty line of monthly adult equivalent consumption below Kshs. 3, 252 in rural and peri-urban areas, and below Kshs 5,995 in urban areas.

CHAPTER 2

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

PERFORMANCE REVIEW OF THE CIDP 2018-2022

2.0 Overview

This chapter gives a brief review on implementation of previous County Integrated Development Plan (CIDP). It provides an analysis of county performance in terms of revenues, an analysis of county expenditure by sector as compared to budget versus actual, key outcomes as well as challenges and lessons learnt in the last four years plan period.

The CIDP 2018-2022 was prepared in 2018 and earmarked for implementation from July 2018 to June 2023. It was aligned to the national planning framework in particular Medium-Term Plan III of the Kenya Vision 2030 and the Big Four Agenda. The plan also integrated the Sustainable Development Goals (SDGs) among others. The five-year plan had an estimated resource requirement of Kshs. 116.963 billion and was able to mobilize Kshs. 61.858 billion in the first four years representing 52.9 percent of the total required to implement programs over the plan period. There was a deficit of Kshs. 55.105 billion implying that 47.2 percent of the proposed programs remained outstanding by the end of the fourth year.

2.1 Analysis of the County Revenue Sources

Table 11 provides the annual projected revenues versus actual receipts during the period under review

Table 12: Annual projected revenues versus actual receipts from FY 2018/19- 2022/2023

Revenue Sources	Revenue Projection (Kshs)					Actual Revenue (Kshs)				
	2018/19	2019/20	2020/21	2021/22	2022/23	2018/19	2019/20	2020/21	2021/22	2022/23
a) Equitable Share	9,267,734,453	10,194,507,898	11,213,958,688	12,335,354,557	13,568,890,013	9,357,200,000	8,402,912,221	9,431,700,000	10,780,123,663	
b) Conditional grants	895,301,402	984,831,542	1,083,314,696	1,191,646,166	1,310,810,783	3,354,955,863	2,830,104,577	1,906,814,281	340,600,928	
d) Own Source Revenue	2,681,734,639	2,949,908,103	3,244,898,913	3,569,388,805	3,926,327,685	2,737,467,842	2,466,345,109	2,392,873,848	3,149,182,552	
e).Other Sources	2,169,283,320	2,386,211,652	2,624,832,817	2,887,316,099	3,176,047,709	774,055,366	1,201,095,086	1,885,983,472	847,325,359	
Total	**15,014,053,814**	**16,515,459,195**	**18,167,005,114**	**19,983,705,627**	**21,982,076,190**	**16,223,679,071**	**14,900,456,993**	**15,617,371,601**	**15,117,232,502**	

Source: County Treasury

The projected revenue for the five years (2018-2022) was Kshs. 91.662 billion. However, the actual revenue realised during the first 4 years (2018/19-2021/22) was Kshs. 61.858 billion translating to 67.5 percent of the set target. This means that the county was not able to fund some of prioritised programs in the 2018-2022 CIDP.

The equitable share is the main source of County revenue and accounts for the largest share of total revenue. Its performance has been progressive over time except in the Financial Year 2019/20 which was attributed to the emergence of Covid 19 pandemic during the fourth quarter and non-remittance of June exchequer of the same year.

The total conditional grants projections for the plan period were kshs.5.465 billion, however the actual conditional grants revenue realised during the first four years was Kshs. 8.432 billion which was 154.29 percent

of the projections. The over achievement was occasioned by KUSP grant received which was not anticipated during the preparation of the 2018-2022 CIDP.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.2 County Budget Expenditure Analysis

Table 13 provide an analysis of total budget allocation and total actual expenditure by sector from 2018/19 to FY 2021/22.

Table 13: County Expenditure Analysis (Kshs) 2018/2019-2021/2022

Vote	Department	Total Budget Allocation (Kshs)	Total Actual Expenditure (Kshs)	Variance	Absorption rate %	Remarks
4061	County Assembly	5,248,488,694	4,436,605,079	811,883,615	84.53	
4062	County Executive	1,637,185,047	1,349,491,623	287,693,424	82.43	
4063	County Public Service Board	275,498,208	226,564,506	48,933,702	82.24	
4064	Finance & Economic Planning	7,853,575,686	6,669,251,309	1,184,324,377	84.92	
4065	Administration & Public Service	3,605,553,622	3,413,183,675	192,369,947	94.66	
4066	Agriculture, Livestock and fisheries	3,847,419,329	2,785,581,895	1,061,837,434	72.40	
4067	Water, Environment & Natural Resources	2,220,674,380	1,832,633,467	388,040,913	82.53	
4068	Health Services	22,876,815,100	21,309,338,465	1,567,476,635	93.15	
4069	Education, Culture & Social Services	4,815,308,244	3,724,815,586	1,090,492,658	77.35	
4070	Youth Sports and communication	1,122,945,308	785,578,258	337,367,050	69.96	
4071	Lands, Physical Planning & Housing	7,018,686,241	5,188,376,053	1,830,310,188	73.92	
4072	Trade, Tourism, Industry & Co-Operative	1,716,592,221	958,907,800	757,684,421	55.86	
4073	Roads, Transport & Public Works	7,549,539,908	6,157,042,166	1,392,497,742	81.56	
4074	Livestock, fisheries	364,616,663	266,484,351	98,132,312	73.09	
	TOTAL	**70,152,898,651**	**59,103,854,233**	**11,049,044,418**	**84.25**	

Source: County Treasury

During the period under review, the County's actual expenditure was Kshs 59.103 billion against a budget allocation Kshs 70.152 billion. There was a shortfall of Kshs 11.049 billion which could be attributed to underperformance of own source revenues, delayed release of exchequer and adverse effects of Covid-19 pandemic from FY 2019/20 to 2021/22. The absorption rate was 84.25 percent. The Department of Administration and Public Services and the Department of Heath Services recorded the highest absorption rate of 94.66 percent and 93.15 percent respectively while the Department of Trade, Tourism, Industry & Co-operative and the Department of Youth Sports and communication recorded the lowest absorption rate of 69.96 and 55.86 percent respectively. The expenditure trend will act as a tool for decision making in future especially on resource allocation to critical sectors.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.3 Sector Programmes' Performance Review

2.3.1 County Assembly

In the period under review, the County Assembly promoted effective and efficient service delivery by providing oversight on programmes implemented by the County Executive and quality legislation. To achieve the objective, the County Assembly approved thirty (30) bills, 435 motions, 44 petitions, 225 statements, carrying out of public participation, publishing annual Assembly digest. Further, the Assembly enhanced security and overall representation where it implemented the virtual meeting platform for plenary and committee sittings, installation of the Closed Circuit Television (CCTV) security surveillance system, operationalization of the Records management unit, budget execution and increase in budget absorption, prioritizing expenditure to resources available, adoption of the IFMIS and e-procurement system, adequate internal controls, timely production of financial reports, construction of five(5) ward offices, refurbishment of assembly buildings.

2.3.2 County Executive

During the period under review the County Executive provided policy direction and guidelines passed during cabinet meetings with an aim promoting efficient and effective service delivery. The executive drafted 10 policies and 198 cabinet papers and bills during the planed period and It was also involved in coordinating departments/sectors in formulation of sector plans policies and bills, for onwards submission to the County Assembly. The County Executive further initiated a performance management system that has helped improve and track the performance of programme/projects within the County; promoted public participation in the development of policies and various planning documents; implemented digital communication platforms and feedback mechanisms. Thus, enabling free and timely flow of information to citizens for better service delivery. Additionally, the Executive operationalized the office of the County Attorney to offer legal representation and services.

2.3.3 County Public Service Board

During the plan period, the Board motivated staff to enhance their productivity and maximize the workers efficiency in service delivery. This achievement was attributed to championing the roll out of a comprehensive medical cover for all the County staff under the National Hospital Insurance Fund, addressing industrial disputes on labour related grievances as advanced by the various workers Unions; and recruiting personnel in various cadres across the county including medical officers to combat the Covid-19 pandemic. The CPSB also provided policy direction in human resource management where a County Staff Establishment was developed and adopted by the County Executive. The Board also provided human resource advisory in terms of schemes of service and career guideline.

2.3.4 Department of Finance, ICT & Economic Planning

In the plan period, the department strengthened planning and policy formulation through capacity building programs. It also prepared County Integrated Development Plan and 4 Annual Development plans which guide planning and budgeting in the County. The department further strengthened linkages between policy, planning and budgeting and tracked implementation of the plans, policies and budgets. This was achieved through preparation of 4 County Fiscal Strategy Papers, 4 Itemized and Program Based Budget, County annual and quarterly progress reports and budget implementation status reports.

Further, the department enhanced efficiency in revenue collection through automation of county services by provision of relevant systems, among them liquor licensing, hospital revenue collection and also improvement of existing revenue collection systems.

Additionally, the department strengthened its internal audit processes through compliance with International Professional Practices Framework (IPPF) and achieved at least 55% compliance. This was enabled through additional staff and equipment which increased the efficiency and productivity of the internal audit unit as well as the re-constitution of the internal audit committee.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73532 - 00200,
NAIROBI, KENYA

To deepened accountability and transparency in public finance management, the county treasury processed payment through the IFMIS systems and prepared both the quarterly and annual financial reports. These reports were shared to the relevant statutory offices such as the Controller of budget and Office of the Auditor General. The County strengthened the safeguards of the County asset by regular update of both the current Asset registers and pending bills register.

2.3.5 Department of Administration and Public Service

In the plan period, the department planned to improve service delivery through; construction and equipping of three sub county offices and one ablution block, increase access to county services and improve staff capacity and welfare. At the end of the period the department increased office space for various staff through completion of construction and equipping of one sub county offices and renovation of one office block. The department also created a conducive working environment by improving sanitation where one ablution block was constructed. To increase access to county services, the department decentralized their services to the sub county and ward level and deployed staff of various cadres. Further, the department enhanced staff capacity and welfare through training of staff on various skills and provision of comprehensive medical cover.

In the plan period, the department also targeted to enhance compliance of public to county laws and reduce incidences of; alcohol and substance abuse, illegal betting and gaming. At the end of the period a reduction on incidences of alcohol abuse, illegal betting and gaming was achieved. The department also enhanced compliance of public to county Laws and applicable National legislation.

2.3.6 Department of Agriculture, Livestock and Irrigation

To increase production and enhance food and nutrition security, the department implemented four programmes, namely; crop development and management, agribusiness and information management, livestock resources management and development, and fisheries development and management.

There has been a consistent increase in production during the plan period 2018-2022 whereby maize production increased by 23% from 41,262 tonnes to 50,652 tonnes, production of beans by 22 % from 16,800 tonnes to 20,499 tonnes. In addition, production of avocadoes increased by 27% from 16,943 tonnes at the beginning of the plan period to 21,584 tonnes, whereas banana production decreased by 6% from 70,463 tonnes to 60,920 tonnes. Further, dairy productivity increased by 20% during the plan period from 7.5 litres per cow per day to 9 litres per cow per day. Also the department in collaboration with the Aquaculture Business Development Programme and the State Department of Fisheries, increased fish production by 14 % from 15,736 Kgs to 17,933 Kgs.

Some of the interventions put in place include; procurement and distribution of 342.18 tonnes of certified seeds (maize, bean seed, sunflower, and canola), 84,203 fruit tree seedlings, 1,282.5 tonnes of coffee and food fertilizer, as well as procurement and distribution of 84,000 potato mini-tubers. The department also trained over 246,634 farmers on modern farming technologies across the County through individual and group visits. Additionally, 67,714 doses of semen for the Kiambu County Free A.I program were procured and inseminated, 19 milk coolers were installed for value addition in collaboration with the state department of Livestock, as well as conducting 12 FMD, 3 LSD, 1 PPR, 1 RVF, and 5 Anthrax vaccination campaigns. Selected ponds and dams across the County were also stocked with 146,000 fingerlings in collaboration with ABDP and the State Department of Fisheries. Equally, 400 households were trained on nutrition education through 8 eat more fish field days.

Further, the department in collaboration with NARIGP implemented six multi-community sustainable land management (SLM) investments, namely; Kamwamba, Renguti, Kamae-Kirasha, Gatharo, Githaruru, and Kibera. A total of 120 KMs of terraces, 120 solar-powered water ponds were constructed as well as the planting of 20,400 agroforestry seedlings reaching 6,000 direct beneficiaries. Kamwamba irrigation project was initiated, which is 50% complete, serving Chania and Mang'u wards. Additionally, 7 dairy, 3 Local Chicken, 5 Potato and 3 Banana Producer organization have benefited with a total of Ksh 17,610,450 inclusion grants and 4 Dairy cooperatives supported with equipment worth Ksh 23,417,100 to undertake various investments covering

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

mainly value addition and marketing. They were supported to procure equipment for milk pasteurization i.e. pasteurizer, holding tanks, homogenizer, air compressor, boiler, chiller, milk cans, milk testing equipment, weighing scales etc. This had a significant impact on the milk quality, increased revenue streams, better prices to members and improved profitability.

2.3.7 Department of Water, Environment, Energy Natural Resource and Climate Change

Water and Sanitation Sub-sector

Access to clean and portable water in the county stood at 54% at the beginning of the 2018 plan period and the proportion increased to 69% during the plan period. This was realized through; drilling, equipping and operationalization of 51 boreholes in various wards through financing from AWWDAs, WSPS and the county. A composite filtration unit (CFU) at Marigoiti under GATWASCO was constructed. A Water Treatment Plant (WTP) at Kambaa primary school providing an additional 21,354m^3/day was also constructed. Spring sources were protected to achieve clean and safe water to county residents. Over 762 km of pipelines were laid to increase water supply and 23 tanks were either constructed or distributed to various institutions to enhance water storage. To reduce non-revenue water (NRW) in the WSPs, the county offered technical support in mapping and digitizing the water and sanitation services infrastructures. The directorate supplied 2042 water meters to the WSPs. Sewered sanitation during the plan period stood at 16.4%. Access to sanitation is at 70-73%, this was attributed to operationalization of 11 toilets and laying, extending 66.7km of sewer pipelines with a potential to serve approximately 25,000 people.

Environment and Waste Management

Garbage collection and disposal around the urban centers within the county of Kiambu stood at 48% at the beginning of the 2018 plan period and it increased to 65% during the plan period. Waste generation rates in the county stands at 1432tonnes per day. The average number of residents in a household stood at 5 persons/household, with an average daily discharge of 0.53 to 0.65kg/person/day (JICA, 2010). Seventy-two (72) private firms and 26 registered youth group compliments Kiambu county government in waste collection as at 2018 plan period. The county increase in capacity to manage waste (collection, transport and disposal) in terms of human resources and equipment was realized through procurement and servicing of all solid waste disposal equipment and machinery. Kiambu and Gioto dumpsite were decommissioned during the review period. The directorate procured one excavator, one bulldozer (KOMATSU) and a high pressure washing machine through JICA. In addition, it held major clean ups across the county, conducted environmental trainings, held environmental awareness campaigns. Therefore, this further facilitated the increment of county revenue collection to 60M and helped achieve a clean and healthy environment.

Natural Resources and Forestry

In 2018, tree cover was at 16.5% and the current is 19.74%. This was achieved through raising and transplanting 556,948 tree seedlings and implementation of transitional Implementation Plan for forestry devolved functions. Mapped, Secured and Conserved water sources and catchment areas through awareness creation, planting trees in water catchment and riparian areas. Facilitated the process of collecting revenue by issuing quarrying invoices and certificates. Improved aesthetic value in the county by developing, maintaining recreational parks, gardens, roundabouts and other green spaces in Thika, Ruiru, Kiambu and Kikuyu sub counties. To better management of forestry within the county, there is a draft policy of the Kiambu County Sustainable Forest Management and Tree Growing Policy.

Renewable Energy and Climate Change

The main focus of the sub sector was the establishment of legislative and institutional framework to guide the mainstreaming of renewable energy and climate change in county operations, planning and budgetary process. Thus, the sub sector has achieved the following; mapped and undertook energy needs assessment in learning institutions, health facilities and informal settlements, undertook a sustainability audit in 10 sub counties, developed the Kiambu County Climate Change Bill, 2021 which was enacted in November, 2021 in to an Act, developed draft Kiambu County Climate Change Fund, Regulations, 2021, formulated Draft County Climate

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Change Policy, undertook Sensitization workshops on climate change mainstreaming in county development plans, budgetary processes and operations for county staff, initiated the formulation of County Energy Plan (CEP) under the Sustainable Energy Technical Assistance(SETA)project, and coordinate and participated in 7th Annual Devolution Conference which was on climate action.

2.3.8 Department of Health Services

Health infrastructure in the county has improved with theatres operationalized in Lari, Lusigetti and Kihara Level 4 hospitals. Renovation and face lifting of Lusigetti and Igegania level 4 hospitals is now complete with the Construction of covered walkways at Ruiru level 4 hospital complete as well as renovation of Pharmacy at Rironi Dispensary**.** The medical blocks and wards in Lari, Wangige and Tigoni level 4 hospitals completed. Expansion and equipping and installation of health facilities with essentials including sanitary facilities, laundries, hospitals' dedicated generators, bulk liquid oxygen tanks with up to bedside piping, ICU facilities and expansion of theatres.

Preventive Health Services

In the plan period, the department developed and adopted a county COVID-19 emergency preparedness plan that is based on key strategic approaches intended to achieve a well-coordinated and effective response to the pandemic. This involved coordination, surveillance, case management, laboratory testing and Risk Communication and Community Engagement to coordinate development of the COVID-19 strategy and the county COVID-19 emergency preparedness plan. The county PHEOC was operationalized with a dedicated physical space established at Thika Level 5.

Community Health Units (CHUs) were established. A total of 37,576 vulnerable persons (Indigents) were identified and submitted to National Hospital Insurance Fund (NHIF) for biometric registration and enrolment in to the NHIF insurance scheme to be supported by the County Government. This is an ongoing process in the sub counties. Further, water and food quality surveillance services were carried out, with an aim to prevent and control food and water borne diseases. 94.3% of the targeted food and water samples were delivered and analysed.

Curative and Rehabilitative Services

In the plan period, there was enhanced provision of health services in Kiambu County through provision of pharmaceutical, Laboratory and non-pharmaceutical, cleansing and sanitary commodities to all health facilities in the County. In addition, the County provided assorted medical equipment including laboratory equipment to various health facilities. As a result, specialized services have been enhanced by establishing and equipping critical care units in Kiambu Level 5 hospital and Tigoni level 4 hospital. In addition, renal dialysis services are ongoing in Thika and Gatundu level 5 hospitals. Gatundu level 5 hospital is the non-communicable disease centre in the county.

In order to provide drug rehabilitation services, the health department partnered with MSF to provide quality medically assisted therapy for Opioid dependent persons in Lari level 4 hospital. Ruiru level 4 new unit is equipped with assorted medical equipment. In the plan period, 85% of laboratories received lab reagents and provision of small lab equipment done and Quality assurance systems in place in laboratories.

Following the onset of Covid-19 pandemic in FY2019/20, installation of liquid bulk oxygen and provision of piped oxygen was completed in Thika, Gatundu, Kiambu and Tigoni Hospitals. In addition, a covid PCR equipment was installed in Thika Level 5 hospital. Fully equipped isolation facilities were set up in Tigoni Level 4 Hospital, Kiambu level 5 hospital and Thika level 5 hospital. This ensured that all cases were managed at the health facilities.

In order to improve case management of severely ill children, The Clinton Health Access Initiative (CHAI) partnered with the health department to train 64 health care workers on Emergency Triage Assessment and Treatment Plus Admission (ETAT+). CHAI also donated 84 pulse oximeters to aid in the diagnosis and management of hypoxia in children and new-born. In addition, the department supported the training of 30

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

health care workers in Basic life support courses and ETAT. The department has also worked together with the Reproductive Health unit in training HCW in Emergency maternal and neonatal care and Neonatal resuscitation. Emergency care is key in-patient management. This is well achieved by facilitating health care workers with enough skills and resources.

The department of health has continued to supplement the under-fives with vitamin A where the coverage is currently at 97% through door-to-door supplementation. The county sensitized 15 Media houses on Breast Milk Act (BMS) Act 2012 which was aired in three media houses and two national newspapers.

In the plan period, 70% of facilities had nutrition service equipment- Through door-to-door vitamin A supplementation 91.7% of children under-fives were supplemented. Procurement of nutritional therapeutic feeds in critical care units in Thika level 5 hospital and Nutrition commodities and Continuous medical education to improve nutrition staff capacity has led to reduced morbidity and mortality and Promotion of curative health services in the county.

County Pharmaceutical Services

In the plan period, the department improved availability of essential medicines in health facilities from 60% to 90%. Further to this, scale up and decentralization of non-communicable diseases (NCD) services was facilitated through procurement of additional NCD medicines for the scale up of NCD services in 14 level 2 and 3 health facilities. The department supplied essential medicines and medical supplies to 112 public health facilities, and supported the distribution of public health program commodities to 84 health facilities including private and faith based organizations.

The department further supported delivery of specialized services through procurement and distribution of specialized medicines for the operationalization of Lari Level 4 theatre, Lusigetti Level 4 theatre and Ruiru Level 4 Oncology/Palliative Day-care centre.

IPC baseline survey and commodity management of Covid 19 vaccination assessment at Thika level 5. Kiambu level 5, Gatundu level 5, and Ruiru level 4 hospitals with a capacity building on infection prevention control and antimicrobial stewardship under the Antimicrobial Resistance Multi-partner Trust Fund (AMR-MPTF) project at Kiambu level 5 hospital.

Reproductive health services

106% of deliveries conducted by skilled birth attendants was recorded while 32.3% of women of reproductive age received family planning in the review period out of an annual target of 50%. It is worth noting that although there were 60% of facility based maternal deaths, 100% of all maternal deaths were audited.

The RH Program managed to train 24 HCWs (2 per Sub County) as mentors and trainers and at least one HCW per facility in the 108 GoK facilities as service providers for cervical cancer screening and treatment. This will go a long way in ensuring that we meet our county target of screening at least 60,000 women per year. This was done through the support of the National Cancer Control Program in partnership with Clinton Health Access Initiative.

In the plan period, raising Lari Level 4 hospital from Basic Emergency Obstetric & Neonatal Care (BEmONC) to Comprehensive Obstetric & Neonatal Care (CEmONC) level by putting up and operationalizing a theatre. In partnership with Jacaranda Health, 25,649 pregnant women were enrolled in the SMS platform against a target of 8,810. The platform provides the women with health information related to pregnancy and child birth such as importance of attending ASDSPl clinic as well as delivering at the hospital, danger signs in pregnancy etc.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.3.9 Department of Education, Gender Culture and Social Services

General Administration and Support Services.

The Department improved service delivery by renovating and equipping one office block at the headquarters. Further, five appraisal meetings were held and two exhibitions conducted. The Directorate of Vocational Training hosted the Central region inter VTCs games competitions in 2019 and held annual inter VTCs games competitions in 2021. ECDE Directorate participated in regional and national music festivals.

Vocational Education and Training

The directorate managed to increase access to learning in VTCs by increasing the number of VTCs by 26 %, that is from 31 to 39. The total enrolment of VTC learners also increased by 68% from 3,161 learners in 2018 to 5,295 in 2021. This increase is attributable to opening of eight new VTCs, renovation of 13 existing VTCs and construction of two motor vehicle garages in VTCs. Through collaboration with Child Fund and Dow chemicals, a building technology shade was constructed at Muguga VTC. Perimeter fences were also constructed at Kamirithu and Ndumberi VTCs. Additionally, subsidized grants worth Kshs. 168,820,698 were disbursed to the VTCs in three financial years (2018-2021).

To promote the quality of learning in VTCs, the department also procured and distributed electrical installation training tools, food processing tools, hairdressing equipment, catering, plumbing tools, fashion design, garment making and sewing machines to twenty-two VTCs. Additionally, ten instructors were employed and five VTCs connected to internet. To improve sanitation in VTCs, ablution blocks were constructed in 15 VTCs through capitation grants.

The Department contributed to mitigation of the Covid – 19 Pandemic by using VTCs to produce 647,000 face masks that were distributed to the public. The number of trainees being certified by national examining bodies also increased from 678 in 2019 to 1559 in 2021.

Early Childhood Development Education

The department managed to increase access to learning in ECDEs by increasing the number of pupils by 32%, that is from 33,166 learners in 2018 to 43,644 learners in 2022. The number of ECDE centres also increased by 7% from 491 in 2018 to 523 by the end of the CIDP period. This improvement is attributable to the school feeding programme which ensured 38,455 learners benefitted annually, construction of classrooms and renovation of existing ones.

To improve sanitation in ECDEs, the department constructed ablution blocks at 16 new ECDEs. To improve the quality of education in ECDE centres, the department employed 31 new ECDE teachers, translated employment terms for 1184 existing teachers and promoted 27 teachers to a higher grade.

Gender and Culture

To promote cultural, gender and heritage values, the directorate held; three County music dance and cultural festivals, two capacity building and mentorship programmes for artistes, embarked on the 2nd phase of construction of Lusiggetti community library, held 15 GBV sensitization forums, held 12 capacity building programmes for community leaders on GBV, formed 12 multi-sectoral technical working groups to harmonize GBV prevention and response and initiated the process of establishing one GBV and rescue centre.

To promote the wellbeing of the PWDs, the Directorate also rehabilitated and supported 400 PWDs with assistive devices and food subsidies, conducted 60 capacity building programmes for women/youth groups/ PWDs and other marginalised groups and also provided training to 2000 women, youth and PWDs on accessing Government procurement opportunities. Additionally, the Directorate marked key UN Days that is International Women's Day, Persons with Disability Day, Day of the African Child and World Elder Abuse Day.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Social Services

The directorate of social services managed to increase retention in school going children by [illegible] number of learners who benefit from bursary. In 2018, the baseline for the number of learners benefitting from bursary was 15,000 learners per financial year. By 2022, the directorate managed to give bursaries to 102,240 learners over the CIDP period. The directorate throughout the 5-year period also managed to aid the old and vulnerable groups in the society and rehabilitated street families. Trainings on community empowerment courses were also conducted for women and youth groups to benefit.

2.3.10 Department of Youth Affairs, Communication and Sports

Sports

During the period under review, the department nurtured and promoted talents by holding super cup football tournament, equipping all participating teams and athletes with customized sports equipment and uniforms, facilitating affiliation of 180 teams to participate in leagues and competition in partnership with Football Kenya Federation, sponsoring Kiambu Amputee Football team at the 2018 Kenya Amputee Football Tournament Champions, sponsoring rowing and canoeing athletes to national competition and facilitating youth teams to participate in Kenya Youth Inter County Sports Association games (KYISA).

The department enhanced staff motivation by facilitating staff teams to participate in KICOSCA annually. It also nurtured local talent by sponsoring Ting'ang'a football club men's and women's teams to participate in East & Central Africa Chipukezeey Championship held in Arusha and Kiambu County Judo Club's team to the African Cadets and Junior Judo Championships held in Bujumbura – Burundi.

Youth Affairs

During the plan period, the department equipped and empowered young people by training over 1200 Kiambu residents on entrepreneurship skills and access to Government Procurement Opportunities (AGPO). The department also launched Jiinue Fund to promote welfare among the youth, PWDs and women through self-employment and enterprise development where Kshs. 227M were disburse to 631 beneficiaries in partnership with KCB Bank. The department further sponsored 1200 youths to undertake Driving Courses.

Communication

During the plan period, the department increased awareness of the services offered by the county government through documentaries, newspaper supplements, a county handbook and a county magazine.

2.3.11 Department of Land, Housing, Physical Planning, Municipal Administration and Urban Development

During the period under review, the department was able to achieve the following under the sub sectors;

Land Administration, Survey & Geo-Informatics

During the period under review, the directorate improved land administration and management of the land resource through increased revenue and eased the access to county land data through; Titling programme in Thika informal settlement, Ruiru Kiu Block 6 (Githurai Ting'ang'a) Mwihoko LR/No. 10902/10 & 11, Ndeiya Karai Settlement Scheme. Moreover, the department acquired a modern survey equipment including (The Trimble® TDC150 GNSS handheld receiver) for GIS & Satellite images up to 2cm high resolution.

Housing & Community Development

Under Housing & Community Development, the department was able to provide safe, decent and affordable housing through construction of 40 two-Bedroom units in Thika Municipality, and renovation of 6 one-bedroom rental units in Kikuyu Municipality. The department also facilitated the private sector to construct over 4000 affordable houses in the county. It also provided conducive working environment where it renovated headquarters offices at Red -Nova. To improve the living conditions and end land disputes in the informal

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

settlement, the department facilitated surveying, titling and issuance of 60 block titles to over 2000 residents of Umoja Informal Settlement.

Physical Planning

In order to provide an overall spatial framework for the county, the directorate of physical planning notably made the following achievements; Preparation of 150 Part Development Plans (PDPs) for public land, Preparation of Draft Kiambu County Spatial Plan, Preparation of 12 draft Integrated Strategic Urban Development Plans (IUSDP) for Kikuyu, Kimende, Githunguri, Kiambu, Limuru, Gatundu Town, Juja, Ruiru, Karuri, Nairobi-Thika Transport Corridor, Kamwangi, Wangige.The sub sector facilitated development control through processing of 20,000 development applications and enhanced compliance through issuance of 15,000 development enforcement notices. Umoja Informal settlement was also completed during the period under review.

Valuation and Asset Management

During the period under review, the directorate has streamlined rating process and improved revenues through the following; Gazettement of the Kiambu County Valuation and Rating Act (Regulations) 2018, adoption of Kiambu county valuation roll 2016 and further gazettement of area rates 2018.There was also an increment in annual land rates revenue collection from 187 million for FY 2017/2018 to an average of 350 million for subsequent financial years. The County achieved 35,000 new rateable properties into the county rating register. It also identified and verified county assets relating to devolved functions under the IGTRC & CALC reports. Inspection and Valuation of properties for acquisition, court/litigation, rates exemption purposes and validation of valuation reports for the water companies was also carried out.

Municipal Administration and Urban Development

The directorate improved urban infrastructure by creating livable cities. This was achieved through the following; Improvement of urban infrastructure through connectivity that is upgrading of 80km roads to bituminous standards, 50km NMT facilities and 80km of storm water drainage. It also improved security by installing 25 high mast and 1500 solar street lights. The sub sector connected 30Km sewer reticulation, Land scaping & beatification, 2 urban parks, landscaping and beatification in 3 major rounds about and Solid waste management- Purchase of solid waste equipment's 60 skips, 6 skip loaders, 6 tippers and 6 back loads.

2.3.12 Department of Trade, Industrialization, Tourism, Investment & Cooperative Development

Trade and Markets Directorate

The Trade and Markets directorate increased the revenue from stalls rent to traders in Kiambu County markets from Kshs. 531,500 in 2018 to Kshs. 2,281,310 in 2022. This was achieved through the construction/ rehabilitation/renovation of 10 markets: Wangige egg market, Kamwangi market, Limuru food stuff market, Limuru market, reroofing Wangige market, reroofing Gatundu market, Limuru clothing market, Witeithie market and rehabilitation of Githunguri and Dagoretti markets. The directorate also partnered with World Bank to promote trade through the construction of 6 markets: Kikuyu modern, Kihara modern, Ruiru modern, Juja modern, Githurai modern and Kirenga market shed. The directorate further partnered with development partners to construct, Soko Mjinga in collaboration with Blue Nile Company, and the renovation of part of Madaraka market through a grant by Global Alliance for Improved Nutrition (GAIN). Githurai Modern market was also completed and is awaiting handing over to the County Government. In addition, four modern market ablution blocks were constructed to ensure well-sanitized markets.

The directorate improved the operating environment for over 450 bodaboda operators who were since 2018 exposed to harsh weather conditions, i.e., sunshine or heavy rainfall. This was achieved through the construction of 50 bodaboda sheds across the County. The Weights and Measures section increased the number of businesses conforming to fair trade practices and adopting standards from 1650 in 2018 to 2850 in 2022. This was achieved through verifying 3,047 measuring instruments, 9,335 weighing instruments and 24,510 weights.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

The revenue from verification earned to the county totaled Kshs. 14,340,500 in the period 2018-2022.

Industrialization Directorate

The Industrialization directorate improved the trading conditions for twenty (20) traders who were trading in open spaces prone to harsh weather conditions since 2018 by constructing two modern Kiosks that domicile 20 stalls in Ruiru Municipality. The directorate also improved the business management practices and entrepreneurial skills of 400 entrepreneurs spread out in the 12 sub-counties in Kiambu between 2019 and 2021 by conducting 20 MSME training. In addition, the directorate assisted 1440 businessmen/women to access business loans amounting to Kshs 334M, which was achieved through sensitizing entrepreneurs in Post Covid recovery for MSMEs. This was carried out in partnership with Financial Institutions, Youth and Sports Department, KCB Bank and KCB Foundation, and Jiinue Fund.

The directorate established the Kiambu County Avocado Farmers' Cooperative society, with the main members drawn from avocado-producing sub-counties. The aim of the cooperative, which currently has over 400 registered members, is to enhance productivity, improve earnings, promote value addition and create market linkages for the fruits. The directorate mobilized Kshs 300 million in collaboration with other departments towards Covid-19 management. The directorate collaborated with the youth polytechnics to make and distribute over one million face masks to help mitigate the spread of the Covid-19 virus. In partnership with Kenya Private Sector Alliance-KEPSA, the directorate trained 40 traders and 10 members of staff on Covid-19 management. Further, through local and international trade fairs, 300 innovators and MSMEs were exposed to market linkages and networking to promote business growth.

Tourism Development and Marketing directorate.

Through the directorate of tourism, the tourism and hospitality industry recorded a drastic increase in bed occupancy in both domestic and international visitors, from 16% in 2019 (Covid-19 era) to 70% in 2022. This was achieved through the following efforts: the directorate participated in 36 exhibitions and tourism forums, which included Magical Kenya, International tourism days, Sustainable tourism Africa summit, East Africa tourism and hospitality expos, workshops and MICE programmes undertaken to promote tourism in the County.

Additionally, 297 stakeholders were sensitized to the available Covid-19 recovery funds, accessibility of these funds and the new tourism and travel protocols. Further the county partnered with Rotary and UNEP to clean, restore and conserve 14 falls attraction site through the Adopt-a-River program. The directorate facilitated the completion of the construction of an ablution block and fencing of 14 falls and the construction of 8 public washrooms at Mathore viewpoints. The county realised Kshs 6,342,780 in revenue from tourist attraction sites.

Investment Directorate

The County intends to enhance investments (DDI & FDI) by positioning itself as the preferred investor's destination. To achieve this, the County has established the Directorate of Investment to develop, promote, facilitate, retain & coordinate investments within the County.

Cooperatives Directorate

The turnover of the Cooperative movement in Kiambu grew from Kshs. 13.79 billion to Kshs. 14.43 Billion translating to a 5% growth rate. This was attributed to the increased number of registered cooperatives from 553 in 2018 to 697 in 2022. Training of 5,307 cooperative members, 876 cooperatives committee members and holding 25 cooperatives sensitization fora which were achieved in collaboration with the cooperative societies. The directorate also carried out 44 risk assessments and 9 inspections on cooperative societies to promote prudence and sustainability in the management of cooperatives directorate.

Further, the directorate increased its cumulative revenue from audit services from Kshs. 7,600,000 in 2018 to Kshs 9,107,200 as at 2022- 20% growth through auditing 556 cooperative societies.

The directorate is in the initial stage of establishing a digital (ICT) system in its operations and registry to enhance

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

access to information in real time, go paperless and reduce operational costs. The directorate collaborated with the USAID CLEAR Programme on capacity building of staff. The directorate together with stakeholders from the cooperative sector gave their input into the review of the National Cooperatives Policy.

2.3.13 Department of Roads, Transport, Public Works and Utilities

During the period under review, the department was able to improve the connectivity and accessibility between towns and shopping centres by upgrading to Bitumen Standards the following roads: Thogoto- Ndaire Road, Kimende town Roads, Kimbo- Matangiini Road, and Gatitu Junction and surrounding roads in Thika town which totaled to 11Km. Through other road agencies, the Directorate was able to upgrade to bituminous standards a length of 80Km with NMT facilities under Kenya Urban Support Programme. Over 2000 KM of Access roads were graveled and maintained while 1722 KM were rehabilitated across all the sixty wards in the county.

The department has improved accessibility and connectivity between various town through construction of bridges Such as Darasha, Chura, Murera and Riuriro and rehabilitation of Gatamaiyo bridge.The department also procured 2 drum rollers, 3 tippers, 5 graders and 1 backhoe so as to ensure the roads are properly and continuously maintained

Transport

In order to ensure that the towns were less congested, the directorate ensured bus parks within the county were well maintained and rehabilitated. The Bus parks include Githurai 45, Kiambu and Makongeni. This resulted to an increased Bus Parks to 22No.

Public Works

During the period under review, the department improved connectivity by constructing 11 footbridges to ensure safety of road users. The footbridges include Kibuga -Kanjai (kwareti), Juja Farm, Nyanjogu-Nyamuthanga, Iraiani-Kagaa and Kiandithi-Kiawaiguru

Utilities

Enhanced Security of the residents and business people operating in Kiambu County is a top priority, therefore, the directorate of utility installed 3865 no. conventional street lights, 902no. solar streetlights and 207 no. flood masts across all sixty wards and trained staff on fire and disaster management to approximately 128 no. Firemen.

In order to ensure efficient and quick response in disaster management, the directorate constructed and equipped Kiambaa and Kiambu fire stations hence a 60% increase in response to fire cases.

2.4 Challenges in the Implementation of the Plan

Some of the challenges faced by the department during implementation period were;

Cross Cutting Challenges

- **Covid-19 pandemic**
  The emergence and spread of Covid-19 pandemic in Kenya in 2020 and its containment measures adversely affected the economy. This resulted to global economic contraction, thus disrupting businesses leading to loss of livelihoods for millions of people and a fall in revenue collection. Further, funds meant for development were diverted to combat the spread of the virus, such as buying masks, building and equipping Covid-19 Isolation Centres. Additionally, the pandemic led to the scaling down of office operations, a factor that slowed down service delivery.

- **Delays in Exchequer Release**
  There was delay in releasing of funds to the County government by the National Government due to the

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

economic situation prevailing in the country as a result of Covid-19. There was also non-remittance of equitable share and conditional grant which affected implementation of programs and projects.

- **Accumulated pending bills.**
  The County continued to accumulate a huge amount of pending bills over the years. This made the National Treasury to issue a Circular on the prioritization of the pending bills in 2020. The County paid off most of the existing pending bills from the FY 2020/21 and the subsequent years using the available funds thus affecting development programs and projects earmarked for implementation.

- **Missed Revenue Targets**
  The adverse effects from the Covid-19 pandemic and the resultant containment measures led to shutdown of the economy. The effects impacted negatively on business environment leading to closure of numerous businesses in the county. This further led to low OSR collection thus resulting to missing Own Source Revenue (OSR) target in the County.

- **Weak Monitoring and Evaluation Systems**
  The County has monitoring and evaluation unit domiciled in the department of Finance, ICT and Economic Planning. The unit however has been encountering challenges with implementation of County Integrated Monitoring and Evaluation System (CIMES) hence failure to track implementation of programmes and projects during the year under review.

- **Shortage of critical staff**
  There has been a shortage of critical staff in the county resulting from natural attrition such as deaths, retirements and resignations. This has hampered service delivery leading to delay in project implementation

- **Inadequate resources**
  During the plan period, the available financial resources were inadequate to fund all programmes earmarked for implementation.

- **Low public participation in planning matters and policy development:**
  It is a requirement that public should participate in all planning and policy development matters. The representation of the public during public participation forums however has been low and therefore their views are not well articulated.

Department specific challenges

Agriculture livestock and irrigation

- Erratic weather conditions as a result of climate change which affected production
- Upsurge of fertilizer prices resulting to reduced fertilizer uptake by farmers thus affecting crop yields.
- Low value addition and inadequate organized marketing framework for local produce.
- High urbanization rates and industrialization diminishing land sizes

Water, Environment Energy and Natural Resources

- Untimely climate and environmental conditions.
- High rate of depletion of vegetation cover and ground water resources due to over abstraction, low recharge and environmental degradation.
- Non-compliance with the water resource management rules and regulation, has led to illegal abstraction of both ground and surface waters.
- Encroachment of riparian zones and wetlands. Some of the riparian lands are under farming of agricultural crops, loosening the soils and clearing the vegetation, hence soil erosion and increased levels of evapotranspiration.

Health Services

- Non-communicable diseases (NCDs) such as cancer, hypertension, heart diseases and diabetes are on a rising trend and exerting pressure on the health systems. This was confirmed by the STEPS survey commissioned by the Health sector to determine the levels of NCDs in the population. The survey results show a huge disease burden attributed to NCDs.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

- Health Infrastructure: There is lack of adequate physical space for treatment and management of patients to fully benefit from the planned UHC rollout
- Childbirth related conditions continue to pose significant challenges, especially inadequacy of emergency services for delivery, under-utilization of existing antenatal services and inadequate skills and competences of health workers in this area
- There is low uptake of reproductive health services in the county due to; social, cultural, political influence, lack of information coupled with misinformation and inadequate supply of RH commodities in the health system.

Roads, Transport, Public Works and Utilities

- Encroachment of public land especially on road reserves by residents
- High population leading to congestion in towns and Urban centres and increased demand for sector services
- Inadequate technical capacity especially firefighters
- Diminishing gravel/quarry waste borrow pits

2.5 Emerging issues

- COVID 19 pandemic: The first case of Covid-19 was reported in Kenya in early 2020. The disease continued to spread at an alarming rate, and several Covid waves emerged. This emergence and spread of Covid-19 pandemic and its containment measures adversely effected economic growth and development in the country thus resulting to contraction of the economy. The pandemic further led to high unemployment level; increased rate of drug and substance use and abuse; increased crime rate and increased Gender Based Violence, suicide and homicide cases.
- Invasion of African Army worms in Tharuni-Limuru Sub County, Ndura and Kirowe-Kikuyu Sub County and Ngoliba area in Thika Sub County.
- Emergence of a new strain of Foot and Mouth disease virus that could not be controlled by the available vaccines.
- Effects of climate change contributed to prolonged drought affecting production of crops and livestock.

2.6 Lessons Learnt

- Timely disbursement of exchequer is key to enable the execution of development projects.
- The County should put more effort in resource mobilization e.g by strengthening Public- Private Partnership and mapping own source revenue streams to supplement available resources meant for development programmes/projects.
- Participatory planning, budgeting, monitoring and evaluation of programmes and projects leads to effective implementation and ownership.
- Monitoring and Evaluation is a key component to ensure there is value for money.
- There should be a budgetary allocation for natural calamities/ disaster preparedness and management such as floods, drought, locust invasion, and Covid-19.
- Proper project planning and management are critical for successful program/project implementation.
- Creation of close linkages among the directorates in the department will increase effectiveness in service delivery
- Seeking alternative source of financing is critical to supplement inadequate resources for the department that hinders the implementation/completion of projects.
- There is a need for strengthened tripartite working relations in the health between Government, employees, and the labour unions for harmonization of labour relations in the sector. This will ensure sustainability of the wage bill in the sector which has been rising and is contained and labour unrests are minimized.
- Innovative mechanisms are necessary for sustainable financing of health services
- To enhance collaborations, there is a need to maintain and strengthen the existing health sector

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

intergovernmental consultative fora/ mechanisms for effective coordination of health services in Kiambu County.

- The National Government and Counties should collaborate to develop standards, norms and guidelines for the health sector. The implementation of the policies, norms, standards and guidelines should be enhanced for quality services in the sector.
- To improve the coordination of all emergencies, stakeholder involvement and formation of disaster technical working groups that cut across departments such as fire, water, environment is critical in achieving the objectives of the department

2.7 Natural Resource Assessment

Table 14 presents the status, the opportunities and sustainable management strategies of the natural resources available in the County.

Table 14: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Diatomite in Limuru (Ndeiya Ward)	WEENR Finance Physical Planning Trade	Underutilised.	Best practice in exploitation of the resource	Private ownership; and Low demand of the resource.	Legal and policy enforcement.
Quarry stones, ballast and Murram in Thika, Juja and Kikuyu Sub-Counties	WEENR Finance Physical Planning Trade	Unsustainable exploitation practices; Environmental degradation; Lack of rehabilitation of degraded environment; and Increased unproductive land.	Best practices in excavation and rehabilitation degraded environment	High demand of construction materials; Lack of County Spatial Plan; Degraded environment and Loss of biodiversity	Legal and policy enforcement. Quarry rehabilitation programme Use of appropriate technology and infrastructure
Carbon Dioxide at Kiriita forest in Lari sub-county	WEENR Finance Physical Planning Trade	Lack of local capacity to extract the gas; and High initial Capital Outlay required.	Best technology practices; and Rehabilitation of degraded environment	Capital intensive nature of the mining industry	Sustainable mineral resources management for posterity
Sixteen (16) Permanent Rivers (Ndarugu, Thiririka, Chania, Karimenu, Ruabora, Theta, Mukuyu, Ruiru, Kamiti, Bathi, Mugutha, Riara, Kiu, Gatharaini, Ndurire, Komothai and Komo)	WEENR Agriculture	Declining water quantity and quality due to siltation, agricultural and industrial activities. Aggravated soil erosion due to loss of vegetative cover along the riparian area.	Provision of safe water for domestic use; Support more agricultural production through irrigation and fish farming	Degradation of riparian land areas; Mismatch of tree species grown in river sources and riparian areas; River Siltation; and Deforestation along the river bank.	Legal and policy enforcement; and River rehabilitation programme

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI-KENYA

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Eight (8) gazetted forests (Ragia, Kieni, Kamae, Kinale, Kiriita, Uplands, Muguga and Thogoto)	WEENR Tourism Trade	Eight gazetted forests covering an area of 476.3 Km2 with a total acreage of 40,032.81Ha. Decreased tree cover and forest cover; Increased forest land degradation; and Increased deforestation.	Support uptake of clean cooking technology and clean fuels (Green energy); Use of alternative technologies e.g. in building and construction industry; and Eco-tourism activities including; hiking, zip-lining, nature trails, camping etc.	Deforestation; Encroachment and grabbing of forests Land; Inadequate awareness of the existence of ecotourism activities e.g. zip-lining, hiking, camping etc; High dependency on wood products	Legal and policy enforcement on conservation and management of forests; Promotion of ecotourism programme; Reforestation and afforestation Programme; and Farm and agroforestry programme
Wetlands (Ondiri, Roromo, Manguo, Lari, , Bathi)	WEENR; Agriculture, Irrigation and Fisheries; and Tourism	Shrinking of wetlands due to expansion of agricultural activities and human resettlement; Water quality expected to decline due to increased farming and industrial activities	Best practices in wetland conservation and management; Eco-agricultural practices to reduce eutrophication and siltation; Regulation and management of waste water disposal from the urban areas	Polluted wetland environment; Water levels declined; Water quality deteriorated from farming activities affecting quality of water.	Monitoring of water levels and quality; Regulate waste water and effluents from farms and urban areas; Watershed conservation programme
Land/Soils	WEENR; Agriculture ; Land; Housing; Transport; Physical Planning & Urban Development	Soil erosion; Land Grabbing; Unsustainable land tenure systems incapable of supporting commercial agriculture; Environmental pollution; Rapid urbanization; Population explosion	Effective land ownership and tenure systems	Ownership conflicts; Tenure systems incapable of supporting sustainable large scale production; Political interference	Proper proactive spatial plans for both the rural and urban centers; and Settlement programs for the landless

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 79552- 00200,
NAIROBI, KENYA

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable management strategies
Renewable Energy (Solar, wind and Hydroelectric)	All the sectors	Underutilized /not fully exploited / tapped	Reduced dependence on fossil fuels/ transition to green/ clean energy Reduced energy costs/reduced utilities bills Increases access to affordable and clean energy	lack of adequate technological infrastructure to undertake exploration and exploitation of RE and clean energy potentials such as wind and solar- adopt the statement Fluctuating water levels due to extreme weather conditions resulting to drought Lack of policy support High cost of investment Lack of technical knowhow on operation and maintenance of the technologies Inadequate technical personnel inadequate budgetary allocation for their exploitation / development	More budgetary allocation and resource mobilization Partnership and collaboration More training Formulation of appropriate policies and legal framework to guide and regulate the use and exploitation of potential sources of rewable energy -for adoption

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2.8 Development Issues

This section present key sector development issues and their causes as identified during data collection and analysis stage.

Table 15: Sector Development issues

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Finance, ICT and Economic Planning	Inadequate ICT infrastructure	- Poor accessibility of ICT facilities and network especially in rural areas. - Limited ICT facilities i.e hubs and hotspots - Cyber crimes - System and network failures	- Inadequate funds - Unapproved ICT policy and roadmap	- Availability of fibre optic internet - Goodwill from the management
	Under performance in the OSR collection	- Inadequate capacity of revenue and enforcement officers - Collusion between officers and customers - Unrealistic revenue targets - Political interference - Lack of robust enforcement mechanism. - Manipulation of revenue collection system	- Inadequate fund to facilitate training. - Under funding of the Revenue directorate functions. - Bureaucracy and centralization of service delivery - Lack of synergies and poor interdepartmental coordination	- Availability of Revenue systems - Automation of revenue streams - Untapped revenue sources - Formation of the Kiambu County Revenue Board to coordinate revenue collection. - Adequate funding of the revenue directorate.
Administration and Public Service	Insecurity	- High level of youth unemployment	- High poverty level	- Creation of job opportunities
	Inadequate office space	- Lack of enough offices	- Lack of enough funds to build enough office blocks	- Building of more office blocks
	Alcohol and Substance abuse	- Society dysfunction - High level of youth unemployment	- Easily accessible and affordable to youths	- Creation of job opportunities Civic education
	Illegal and irresponsible betting and gaming activities	- Society dysfunction - High level of youth unemployment	- High poverty level - Easily accessible and affordable to youths	- Creation of job opportunities - Civic education

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Agriculture Livestock and Cooperative Development	Low agricultural productivity	- High cost and poor quality agricultural inputs and breeds. - Declining soil fertility - Inadequate extension services due to low staffing levels and inadequate facilitation - Effects of climate change - Pests and diseases - Low adoption of new technologies and ventures - Low value addition - High cost of crop and livestock insurance cover. - Reducing agricultural land sizes due to land sub divisions and real estate establishments - Inadequate water due to overreliance on rainfall - Poor water harvesting and storage technologies	- Competition for land among different land users - Conversion of agricultural land into commercial use - Inadequate funding - Shortage of extension staff - Poor soil management - Rural urban migration leaving aging population in the villages	- High demand of agricultural produce - Proximity to major markets (Nairobi, Nakuru, Thika) and international markets. - Collaboration with stakeholders - Use of ICT for marketing and E extension services for ease of access to information - Commercializing/ existence of Waruhiu ATC Ruiru ATDC/ CRI for training of farmers - Existence of learning/research institutions teaching agriculture within the County e.g. JKUAT, CRI, KARLO - Availability of both skilled and unskilled labor for the sector - Availability of water for irrigation - High level of urbanization providing market for agricultural produce - High Potential for urban and peri-urban agriculture - Availability of stockiest/ agro vets and animal feed manufacturers offering agricultural inputs
	Food insecurity, safety and nutrition	- Low productivity - Post-harvest losses - Low value addition - Climate change - Pests and diseases - Agrochemicals and veterinary drugs residues in food - Low adoption of new technologies - Poor feeding habits - Declining farm land sizes - Adulteration of farm inputs and products -	- Inadequate funding - Shortage of extension staff - Poor soil management - Misuse of agrochemicals and veterinary drugs - High cost of food/feed stuff and inadequate knowledge on proper nutrition - Lack of gazetted input inspectors	- High Potential for urban and peri-urban agriculture - Availability of water for irrigation - Highly qualified extension officers - High potential for growth of horticultural crops, herbs and spices - Collaboration with stakeholders - Existence of learning/research institutions teaching agriculture within the County e.g. JKUAT, CRI, KARLO
	Inadequate market access and marketing infrastructure	- Inadequate market infrastructure - Inadequate marketing systems - Fluctuating quality of agricultural/ livestock produce - Low value addition - Competition from imports - Market dynamics	- Inadequate funding	- Proximity to major markets (Nairobi, Nakuru, Thika) and international markets. - Collaboration with stakeholders - Qualified extension officers - Use of ICT for marketing and E extension services for ease of access to information. - High demand of agricultural produce - Good road network - Existence of learning/research institutions teaching agriculture within the County e.g. JKUAT, CRI, KARLO - Availability of agro-processing industries

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
	Low resource base for cooperative sector	- Inadequate investments in the Cooperative sectors - Low level of funding for the sector to access meaningful funds to jumpstart investments - Lack of a cooperative development fund - Poor saving culture - Few cooperatives in existence to pull resources. - Low appeal to products and services available to different market segments - Poor governance in some co-operatives - Low level of adoption of innovation in the sector by savers. -	- Overburdening of available securities with expensive loans that run for a long period of times. - Inadequate human resource to undertake sensitization/training on the available investment opportunities. - Absence of framework to establish a cooperative development fund. - Inadequate budgetary allocation and delayed disbursement of funds to the directorate of Co-operatives to carry out its mandate fully. - Lack of information on co-operative business model and importance of saving. - High inflation and poverty levels leaving little to save.	- Enhancing partnerships with other development partners to promote investments. - Formulation of the Legal and regulatory framework in the process. - Competent and skilled workforce in place for effective and efficient service delivery in the co-operatives sector - Continuous registration of cooperatives to promote savings. - Availability of competition and competitiveness in the sector
Water, Environment, Energy and Natural Resources	Low access to adequate, affordable, safe water	- Rapid growth in population - Development of major national infrastructures - Rural- urban migration - Sustainability issues from existing systems	- Inadequate funding	- Expand / increase water supply though construction of Dams, Treatments Plants, drilling of boreholes and Rain water harvesting - Investing in additional water distribution infrastructures. - Rehabilitation and augmentation of water system - To promote investment in community water projects to reach more rural communities
	Poor solid waste disposal management	- Closure of dumpsites - Lack of awareness among community - Industrial pollution - Inadequate and inaccessible disposal sites - Community negative attitude towards waste management - Air and Water pollution	- Land unavailability - Inadequate funding	- Establishment of material recovery facilities - Conversion of abandoned dumpsites to be transfer stations - Awareness creation on waste management to the community - Partnership (international organizations and PPPs) - Capacity building among environment officers - Purchase of pollution gadgets
	Low tree coverage	Urbanization	Inadequate funding	- Demarcation and enforcement of riparian areas zones. - Gazettement of wetlands as public land to prevent encroachment - Rehabilitation of the catchment areas
	Low uptake of renewable energy (e.g., solar, wind and hydro) and Low climate change adaptation practices and mitigation	- High investment costs - Insufficient information on climate change/ renewable energy information - Lack of skills /knowledge /education on climate change /RE issues - Inadequate capacity building on climate change mainstreaming - Policy and legal barriers - Institutional /technical barriers	- Lean budgetary allocation/inadequate funding - Shortage of technical personnel/ professionals in the sector /limited technical expertise - Shortage of renewable energy technologies experts such as wind -	- Reduced dependency on fossil fuels /reduced utilities bills - Resource mobilization - Lobby for more budgetary allocation - Partnership - -Establishment of policy and institutional framework to guide energy planning and management - Awareness creation use and benefits of renewable energy and clean cooking technologies

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Health Services	Increased cases of Communicable Conditions	Public awareness low, Emerging & Re-emerging Diseases	Inadequate funds for outreaches and reducing donor support	Provide essential health services Health system strengthening
	The rising burden of non-communicable conditions	Public awareness is low, Predisposing lifestyles	Financial constraint to create awareness	Strengthen collaboration with health-related sectors
	Inadequate Land for expansion	Lack of adequate land in some of health facilities	Inadequate funds for land purchase	Vertical development
	Climate change mainstreaming	- Inadequate capacity - Environmental pollution	Staff have not been trained on climate change mainstreaming	Training of health facility managers HCWs & communities
	Human resources for health (HRH)	Inadequate staffing	Inadequate funds to recruit staff	Utilization of the existing staff/ engagement of students and interns
	Adolescent Youth Reproductive Health issues; Sexual GBV & triple threat	poor parenting & lack of positive behaviour adoption	- Information gap\peer pressure - Low economic status	- Multidisciplinary approach - Youth friendly services - School health program
Education, Gender, Culture & Social Services	Lack of existing legal frameworks and policies	Slow process due to bureaucracies involved.	- Challenges in implementing activities that require legal backing	Working with existing national legal frameworks
	Inadequate administrative infrastructure eg offices.	Inadequate funding	- Poorly maintained offices. - Inadequate and non-equipped offices.	Develop the infrastructure in phases.
	Poor infrastructure in VTCs	- Inadequate VTC classrooms and workshops. - Inadequate ablution blocks in VTC centres. - Lack of centres of excellence and production units in VTCs.	- Inadequate funding	Working with development partners to fill the financial gaps.
	Low enrolment in Vocational Training Centres	- Inadequate modern tools and equipment - Lack of provision of learning and teaching materials in VTC - Inadequate VTC instructors. - Negative attitude towards VTC (they are viewed to be for failures).	- Low implementation of community sensitization programmes. - Inadequate funding	- Working with development partners to fill the financial gaps. - Working with provincial and subcounty administrations to ensure sensitization of VTCs.
	Mismatch between training and industry needs	- Fast changing technologies in industry. - Inadequate modern training tools and equipment	- Inadequate funding. - Slow adaptation of the fast-changing technology.	- Engage industries in the County which may offer attachment for trainers and trainees. - Working with development partners to fill the financial gaps and in-service instructors.
	Poor infrastructure in ECDEs	- Inadequate ECDE classrooms and infrastructure - Inadequate ablution blocks in ECDE centres.	Inadequate funding	- Working with development partners to fill the financial gaps.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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	Low enrolment rates in ECDE centres	- Inconsistencies in implementation of the feeding programme. - Inadequate play equipment for ECDE learners.	Inadequate funding	- Working with development partners to fill the financial gaps. - Implementation of the school feeding programme
	Under developed cultural and heritage sites.	- Lack of Mapping and profiling of tourism products to enable better coordination when it comes to assessing the development need in the sector.	- Inadequate funding. - Inadequate sensitization of the locals on the values and importance of local tourism. - Lack of a County tourism guide to market the sites/ attractions	- Working with development partners to fill the financial gaps. - Sensitization of the locals on the values and importance of local tourism.
	Poor Infrastructure to combat Sexual Gender Based Violence	- Inadequate SGBVRC centres. - Inadequate sensitization of the public towards SGBV	Inadequate funding	- Sensitization of the locals on SGBV issues. - Working with development partners to fill the financial gaps.
	Poor uptake of bursary programme	- Financial constraints. - Loss of livelihoods especially after Covid 19	Inadequate funding.	- Increase bursary allocation. - Working with development partners to fill the financial gaps.
Youth Affairs Sports & Communication	Under development in sporting infrastructure playing fields and stadiums.	Inadequate land resource.	Low or inadequate funding.	- Partnership with development partners. - Proper involvement with all key stakeholders. - Payment of pending bills when they fall due.
	Drug and substance abuse.	- Peer pressure - Unemployment.	Poor sensitization mechanisms.	- Working with development partners to sensitization and fund youth programs. - Create partnerships with local industries to offer youth with training on dangers of drug and substance abuse.
	Unemployment and talent wastage.	- Unexploited talent among the youth. - Mismatch between available programs and young people needs.	- High number of unemployed youths making it difficult to cater for their needs.	- Offering training opportunities to equip young people with market ready skills thereby facilitating self-employment.
	Limited awareness of services offered to the public.	- High illiteracy levels in the community.	- Lack of proper channels to convey information.	- Partner with social institutions like churches, schools to create awareness on services available. - Digitizing communication.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
Trade, Industrialization, Tourism and Investment	Inadequate market infrastructure.	- Ever changing need for a better trading environment	- Inadequate funding	- Availability of land in the major towns and trading centres
	Unfair trade practices.	- Use of unstructured standards of measurement in the supply chain. - Inadequate sensitization on consumer rights and statutory obligations. - Technological changes in trade measurements. E.g., milk Atms, cooking oil Atms, stone cutting machines. - Inadequate testing tools and equipment and workshop.	- Inadequate funds - Lack of research and training in new trade measurements in the market. - Political interference in the implementation and enforcement of measurement policies and laws. - Lack of devolution of some of the functions of weights and measures department.	- Existing weights and measures office with qualified and competent officers. - Existence of a legal framework, i.e., Weights and Measures Act Cap 513 laws of Kenya and Trade Description Act Cap 505 laws of Kenya. - Well-equipped mass and volume laboratory at the national office in Nairobi. - Collection of Appropriation in Aid (A.I.A).
	Challenges in the survival and growth of MSMEs	- Inadequate skills - Inadequate capacity & human resource - Few entrepreneurial linkages. - Inadequate economic/ industrial and MSMEs data base. - Inadequate support for the growth and development of cottage industries. - Inadequate legal and regulatory framework. - Inadequate enabling environment for doing business. - Lack of value addition and product diversification. - Inadequate market linkages for goods and services. - Inadequate marketing strategies & innovations. - Slow growth in the establishment of Industrial parks/EPZA Zones	- No tailor-made financing options for the MSMEs, especially at the start-up stage - Absence of leverage in the industries based in the county - No established framework for gathering and sharing business information - Inadequate policies and legal framework. - Lack of friendly industrial funding - Lack of knowledge in industrial processes - Inadequate access to funds and policies that support innovation, value addition and product diversification. - Lack of research and training in new marketing strategies and innovations.	- Strong entrepreneurial culture among the locals. - High population density. - Improved infrastructure. - Presence of many and varied industries. - Presence of other government institutions with huge chunks of land - Proximity to industrial research institutions. - Legal section in the County Government - Reference materials from other counties and the National government. - Availability of researching tools and personnel. - Availability of research institutions, e.g., Higher learning institutions. - Availability of trained personnel in the County.
	High levels of unemployment	- Inadequate employment opportunities	- Insufficient resources for new investments that lead to job creation. - Mismatch in skills and opportunities.	- Availability of big population of trained but unemployed youth in the County
	Unrealized tourism potential	- Underdeveloped destinations &tourism attraction sites - Poor mapping and profiling of tourism products - Poor coordination of marketing for tourism opportunities including promotion of local tourism. - Weak institutional framework for tourism planning and promotion. - Inadequate investment in product diversification and destination development.	- Inadequate funding. - Inadequate skilled manpower. - Pollution of Nairobi River (source of 14 falls attraction site).	- The County is endowed with a variety of tourist attractions such as forests, wildlife, landscape, waterfalls, and cultural & historical sites. - Improved transport network system, - Proximity to Nairobi, Jomo Kenyatta international airport and Wilson airport. - The County has sites and attractions of Kikuyu folklore and Mau mau history / heritage

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Development Issue	Cause(s)	Constraint(s)	Opportunities
	Lack of investment promotion and facilitation.	- Inadequate capacity to create wealth and employment opportunities. - Lack of an investment promotion strategy and tools to position the county as the preferred investor's destination.	- Lack of a legal and regulatory framework foundation for attraction and retention of domestic and Foreign Private Investment to complement County Economic Development Programmes. - Lack of support & coordination between the National Government Investment Promotional Agencies and the County Governments on, among other issues, the proposed county investment units.	- Grant of tax and other incentives as a way of encouraging & retaining investments - Develop an investor prospectus/ guide to highlight the investment opportunities available - Identify and qualify green projects in sectors such as housing, waste management that meet the threshold of green projects. Such projects can consequently be used to access funds from the capital markets through issuance infrastructure green bonds.
Roads, Transport, Public Works and Utilities	Poor Road Network and connectivity	- Lack of continuous maintenance of roads - Encroachment of road reserves -	- Inadequate Funding	- Payment of contractors in time. - Availability of local materials for construction of roads and bridges
	Congestion in town centres	- Inadequate busparks and slip roads	- Inadequate funding	- Collaborating with Public Private Partnership
	Insecurity in towns and other urban centres	- Inadequate streetlights and flood masts	- Inadequate funding	- Collaboration with relevant stakeholders and development partners
	Weak fire response system	- Inadequate fire stations and fire equipment - Inadequate technical capacity	- Inadequate funding. - Limited resources e.g. human capital	- Collaborating with Public Private Partnership - Presence of fire academy - A well dedicated staff - Conducting more trainings on firefighting

CHAPTER 3

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SPATIAL DEVELOPMENT FRAMEWORK

3.0 Introduction

This chapter discusses the spatial development framework within which development projects and programmes will be implemented by the different sectors.

3.1 Spatial Development Framework

Table 16 presents the County Spatial Development Strategies by Thematic Areas

Table 16: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Industrialization	The County is home to several industries, including agro-processing, manufacturing, service, mining, trade and warehouses, which are spread across major urban areas. The manufacturing industries are mostly in Thika and Ruiru	- Provide an enabling environment for industrial growth. - Promote Innovative Technologies - Strengthen and Promote Community Based Financial Institutions - Promote the establishment of Jua Kali and other light industries. - Promote cottage industries - Establish county industrial parks - Revive Collapsed Industries. - Establish the industrial zones with supporting infrastructures (water, electricity, road and railway network - Promote investment through policies that promote the growth of industries	- Thika, Ruiru, Limuru, Kikuyu & Ndeiya. - - Across the County - Across the County - Across the County - Across the County - - Ruiru, Juja, Limuru, Kikuyu - Limuru, Thika, Juja - Thika, Juja Ruiru and Limuru Sub Counties and specific existing and proposed industrial parks; Tatu City, Nachu, Muguga, JKUAT,	Industrialization Directorate All departments NEMA Private sector

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Resource Potential Growth Areas	Enhancement of revenue collection in County Governments is key to meeting their financial responsibilities and financing budgets and budgetary priorities. Over the years, the County Government of Kiambu has failed to realize its own source revenue targets, thereby affecting budget implementation, projects and programmes. To address the gap, counties have been tasked to, amongst other things, propose ways that will increase the revenue base leading to an increment in OSR and a reduction in reliance on the exchequer releases. The County, in conformity with this directive, proposes a number of measures/ strategies aimed at positioning and branding the County as investor-ready. Ultimately, when such deals come to fruition, they will directly and indirectly result in revenue generation.	- Develop an investment promotion strategy that seeks to provide the right information to investors to accelerate their decision-making process. - Development of an investment prospectus to highlight key investment opportunities available within the County. - Identification of financeable/ bankable projects for possible Partnerships with development partners through a PPP framework.	County wide	Lands, Housing, Physical Planning, and Urban Development & Municipal Administration.
	The County has automated revenue collection and Facility improvement fund accounts established.	Ensure enhancement of revenue collection	All revenue collection points	Health facilities
	County health infrastructure does not fully address the needs of the growing population and achieve universal healthcare services.	- Enhance on universal healthcare - Upgrading of seven major hospitals in the County	County wide	Department of Health Services
	Registration of indigents, the process of biometric registration by NHIF officers is on-going in all the Sub Counties	Train more NHIF data clerks	County wide	Department of Health Services
Infrastructure	The infrastructure in place is overstretched due to increased economic activities as well as population growth in the county contributed by residents work in Nairobi and live in Kiambu	Develop interconnected, efficient, reliable, adequate, accessible, safe, sustainable and environmentally friendly systems of infrastructure	Countywide	Roads, Transport, Public Works and Utilities
Social Infrastructure	As of FY2021/22 Kiambu County had a total of 706 licensed and operational health facilities.70% are privately owned, 20% Government owned and 10% by FBOs.	- Enhance accessibility to Quality and Affordable Health - Private/ Public partnership in infrastructure construction and management	County wide	Department of planning, survey, education, finance, roads, health • Local community -CBOs -NGOs -Private sectors
Physical Infrastructure	-The water infrastructures in the county are boreholes, dams, Intake weirs, storage tanks, treatment plants, distribution networks and sanitation facilities. -There is only one existing dumpsite in the county which is Kangoki in Thika.	- Increase accessibility to clean, safe and affordable water - Improve sanitation through proper solid waste disposal and management	County wide	WEENR

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Physical Infrastructure	It is served by major trunk roads and bypasses with 3480.02 tarmac and 2680.37 km graveled/earth surface; rail transport with various stations based at Ruiru, Kikuyu, Limuru, Githurai and an air strip in Kijabe. The main source of domestic energy in the county is firewood accounting for 47.3% with paraffin being the main source of lighting fuel. The County's power connectivity to the national grid is at 98 %. The county is well covered by mobile networks which are estimated at 98 %. The laying of the fibre optic cable has interconnected major towns that include Thika, Ruiru, Kiambu, Juja, Kikuyu, and Limuru that carries major service providers. Main water sources are boreholes and rivers where WSPsKiambu Water and Sewerage Company- tap water for treatment and distribution to households. Garbage collection stands at 0.7 of the population use private firms, 29.1% use garbage pits,29.6 % use as manure in farm gardens, 12.1 % use designated public garbage dump sites and 25.9 % opt to burn the waste. Dumpsite in the county is located at Kangoki in Thika.The existing sewerage systems are in Thika, Limuru and Kiambu towns which are old and have limited capacity	- Extend sewer reticulation system and construct new sewer treatment plants - Promote innovative technologies - Rehabilitate the existing and Construct new roads - Rehabilitate railway line	County wide	Planning Roads Survey departments KERRA, KURA, KeNHA NEMA, KAA, Private sector Environment

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Human Settlements and Urbanization	There are urban areas, transition zones between urban and rural, rural settlement and informal settlements. It is the third most urbanized county at an average rate of 3.4 %. The urban areas are namely: Thika, Kiambu, Ruiru, Juja, Kikuyu,Limuru, Kabete, Karuri	- To Enhance the Creation of Employment Opportunities in Rural Centres	Gatundu North & South, Ting'ang'a, Githunguri	Lands, Housing, Physical Planning, and Urban Development & Municipal Administration
		- Promote Development of Strategic Growth	Githunguri and Gatundu	
		- Densification of Residential Areas to avoid Urban Sprawl.	Thika, Kiambu, Ruiru, Juja, Kikuyu, Limuru, Kabete	
		- Regularization and Upgrading of Informal Settlements	Thika-Gachagi, Kiandutu, Umoja, Madharau; Limuru-Misri; Kikuyu-Dagoreti, Kiamburi; Kabete Kahuho and Kanjeru; Kiambaa-Kibagare)	
		- Provision of adequate Sewer and Solid Waste Disposal Infrastructure in Urban Centres. - Improve Provision of Social Infrastructure to Enhance the Creation of Employment Opportunities in Rural Centres	County wide	
Human Settlements and Urbanization	- Water coverage stands at 67% and urban sanitation coverage is at 73% and rural sanitation coverage is at 70%. - Waste generation in the county stands at 1432tonnes per day. Municipal waste collection stands at 52% - Use of clean sources of cooking energy is 59.6% and the use of unclean energy at household level is 40.4% - Tree cover is at 19.74%	- Provision of adequate water and sanitation services. - Solid Waste management and disposal Infrastructure in Urban Centers. - Promote renewable and clean cooking technologies at household level. - Promote sustainable forest management	County wide	WEENR

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Modernizing agriculture	Agriculture is the main source of livelihood in Kiambu County, contributing a large proportion of employment, food security, household incomes and overall social-economic well-being of a large part of the Kiambu population. The County produces a variety of crops which include food crops, horticulture and industrial crops. The main food crops grown are maize, beans and Irish potatoes while the major horticultural crops are Bananas, vegetables, fruits and flowers. Coffee, tea and macadamia are the main industrial crops grown especially in the upper and lower highlands of the county. The county however doesn't produce sufficient food hence gets most food from outside the county. The county is a major producer of milk, beef, mutton leather, eggs, poultry meat, rabbits and rabbit meat, honey and also home several emerging livestock The dairy industry is the leading enterprise, with nearly 70% of the farm families keeping an average of 2-3 cows under zero-grazing systems. Milk is the major livestock product in Kiambu county and currently leading in Kenya The county has great potential for aquaculture The main fish species farmed in the county is Tilapia and cat fish which are warm water species. The county has potential for cold water fish e.g. trout in Lari sub county.	- Value addition of farm produce - Promotion and marketing of agricultural produce	Countywide	- Dept of agriculture livestock and irrigation, trade - National Government - NGOs - Private sector - CBOs - Dept of Trade Tourism, Cooperatives and Enterprise development - Dept of Land, Housing,Physical Planning - Ministry of forestry
		- Promote drip irrigation - Promote conservation agriculture - Promote sustainable land management Promote Agroforestry	Countywide	
		Construct, rehabilitate and expand existing irrigation projects	Githunguri, Nyanduma-Lari,Mang'u, Juja, Nachu-Kikuyu, Maguguni, Ikinu-Githunguri	
		Construction of dams	lower parts of Lari, Kilimambogo, Ndeiya, Nachu	
		Surveillance, pests and disease control	Countywide	
		- Provide accessible, quality and affordable agricultural inputs - Provision of quality extension services	Countywide	
		Regulate subdivision and conversion of agricultural land into other land uses	Limuru, Kiambu, Githunguri, Gatundu North, Gatundu south, western parts of Juja, Kikuyu, Kiambaa, Githunguri, Ruiru and Lari	
		Promote urban agriculture and peri-urban agriculture	Juja, Ruiru, Thika, Kiambu, Kikuyu	
		Modernize livestock keeping through appropriate animal husbandry (high-yielding breeds, extension services, and research and disease control), product processing and timely marketing.	Countywide	
		Develop aquaculture value chain Increase productivity develop market access	Countywide	
		Provide appropriate infrastructure to support aquaculture i.e fish market, cold storage facilities	Countywide	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Diversifying tourism	The County has potential for tourism development (Eco-Tourism, Agro-Tourism, Sport-Tourism, Medical-Tourism, Gastronomy-Tourism, Leisure-Tourism, MICE-Tourism, Festival Tourism, Education and Religious Tourism, Dark-Tourism and Cultural Tourism. The County does not have national parks or game reserves. However, there are other tourist attraction sites which are not fully exploited. These sites include Kinale, Ragia and Kereita Forests in Lari Sub County, Chania Falls in Thika, Ragia and Theba falls Lari Sub County, Kihururu, Ndenderu and Cianda falls Kiambaa sub-county, Thiririka, Rwambora and Icaweri water fall in Gatundu South, Kariminu water fall in Kiene forest Gatundu North. Fourteen Falls in Thika Sub-county. Riverside, Kibendera and Mwalimu in Ruiru sub-county. Paradise Lost and Mugumo Gardens in Thika Sub County, Mau Mau Caves, Gatamaiyu Fish Camp and historical sites in Gatundu and Githunguri Sub-county. Cultural and Heritage sites include; MauMau gallows, MauMau Memorial court, Jomo Kenyatta and Mbiyu Koinange Houses in Githunguri and Mugumo gardens in Thika, among others.	- Mapping and profiling of all tourism attractions and hospitality facilities. - Prompt conservation and Sustainable use of the tourism resources. - Coordinated Tourism Infrastructure Planning and Development - Involve Local communities in Tourism Development - Promotion of community-based tourism projects. - Diversification and Improvement of Tourist Attraction Sites/Products - To Promote Tourism through Investment Opportunities and marketing.	County wide	- Tourism Directorate - Environment and Natural Resources. - Physical Planning Directorate. - Roads Department - Survey Departments - Finance Department - KWS - KFS - NEMA, - Youth, affairs sports and communication. - ICT - The CBOs. - Private sector

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Enhance County Competitiveness	The County Government continues to build a strong transport system to enhance connectivity in the County through roads to ensure businesses thrive in an enabling environment and realize significant progress in manufacturing and agro-processing. This will support growth in the other sectors of the economy, such as commerce, tourism and other services. Given this, the County Government has put in place deliberate efforts to scale up a robust network of high-quality roads to enable Kiambu people to enjoy the benefits of expanded infrastructure assets, interconnectivity and competitiveness leading to improvement and better ranking in the ease of doing business in the County.	- Create an enabling business climate by implementing targeted business reforms to attract foreign and domestic direct investment while retaining the existing ones and increasing job creation. These reforms aim at promoting and facilitating investments and will include; - Develop, implement and operationalize policies in collaboration with the county assembly, which creates an environment that fosters investment growth in the County. - Simplified procedures for Business Operations by working with the relevant department to ensure a single point of access to all information and facilitation services pertaining to starting a business and obtaining relevant approvals and licenses. - Identify ways to improve access to finance, especially for SMEs. This may include signing Memorandums of Understanding (MOUs) with banks and other financing institutions to fund businesses that meet the criteria for financing. Such criteria may include but are not limited to encouraging the formation of cooperatives. - Tax incentives, such as; exemptions from the various fees, levies and charges imposed by the County for new businesses and/or deferrals of payment of the same. - Ensure a secure and predictable investment environment by implementing measures geared towards combating crime and ensuring that rules are respected consistently through good governance and thorough enforcement. - Establishment of a one-stop-shop through liaising with all relevant departments at the national level and other stakeholders such as the Kenya Investment Authority to facilitate investors starting businesses and investing in the County.	County wide	Department of Trade, Industrialization, Tourism, Investment and Cooperatives Development

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Enhancing competitiveness of cooperatives	Kiambu has the second most vibrant cooperative sector in the Country. There are 697 registered cooperative societies in; dairy, coffee, savings and credit, housing and transport societies. Most of the farming in Kiambu County is done by smallholder farmers who are mainly under primary cooperatives. There is potential for growth despite a few challenges.	- Promotion of shared services to enhance efficiency - Improve governance and management of the cooperatives for transparent, efficient and effective service delivery. - Empower and mainstream women and youth in cooperative development. - Linkages of cooperatives for production of animal feeds. - Promote compliance through Audit and Risk assessments. - Establish a cooperative revolving fund - Promote ICT adoption in cooperatives. - Promote linkages and partnerships in the Cooperatives sector for accelerated development. - Promotion for cooperatives in ASALs to accelerate resilience.	County wide	County directorate of cooperative development. National Government Management of cooperative societies
		- Promotion of value addition in primary production by Cooperatives.	County wide	- Cooperatives Directorate - Primary Cooperatives
		- Federate the Housing Cooperatives so to promote advocacy and self-regulation. - To develop a policy on Housing Fund to enable access to affordable housing for both developers and buyers and seek partners to diversify the risk.	County wide	- National Government - Lands department. - Cooperatives Directorate - Housing Cooperatives - Development Partners. - Directorate of investment. - Private sector.
		- Promotion of cooperatives to facilitate bulking, Pack Houses, Value addition and Marketing.	County wide	- Cooperatives Directorate - Cooperatives.
Transportation network	40% of the road network coverage in the county is of fair condition	Maximize efficiency and sustainability of the transport sector through enhanced links and connectivity	Countywide	Roads, Transport, Public Works and Utilities

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Vocational Education and Training	The county has 39 operational Vocational Training Centres imparting market needed skills such as masonry, plumbing, electrical and electronics, carpentry and joinery, hairdressing and beauty, food processing, metal work, garment making, motor vehicle mechanics ICT entrepreneurship and life skills	- Construction of new vocational centres, renovation and refurbishment of existing ones to increase access to Vocational training. - Equipping of vocational centres with modern tools and equipment to improve the quality of training and education. - Construction of well-equipped vocational training centres of excellence for training and demonstration of new technology as well as refresher courses for jua kali artisans. - Construction of motor vehicle and equipment service repair centres and establishment of production unit's centres in vocational training centres to generate revenue. - Recruitment of additional qualified instructors to enhance quality of training - Provision of instructional/ training materials to vocational centres to enhance practical/ hands training - Rebrand and introduce new courses for diversification of training - Subsidize youth polytechnic fees - Develop a curriculum and introduce short courses	County wide	Department of education, gender, culture and social services Youth affairs, sports, communication and ICT Land, housing and physical planning and urban development Agriculture livestock and fisheries Water, environment, energy and natural resources Roads, transport, public works and utilities Administration and public service Finance and economic services Health services
Early Childhood, Development Education	There are 526 ECDE centres in the county dealing with developmental health, learning and psychosocial wellbeing of children below age six	- Implement a feeding programme for ECDE learners to improve their health and enhance retention - Construction of ECDES, renovation and refurbishment of existing ones to increase access to Early Childhood Education. - Equipping of ECDEs with learning and play materials and equipment to improve the quality of training and education - Recruit additional ECDE teachers to improve teacher pupil ratio	County wide	Department of education, gender, culture and social services Land, housing urban and physical planning Health services Agriculture livestock and fisheries

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agency/ Department
Gender, culture and social services	The directorate of gender, culture and social services deals with social welfare of the community and preservation of culture and heritage.	- Increase bursary fund allocation to enhance accessibility to and completion of education by needy students. - Map cultural and heritage sites in the county and have them gazetted - Construct performing theatres, halls and libraries - Mainstream gender, disability and social welfare. - Reduce cases of gender violence - Enhance empowerment of women, youth and persons living with disability	County wide	Department of education, gender, culture and social services Land, housing urban and physical planning Tourism National department of social services Health services

CHAPTER 4

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES

4.0 Introduction

This chapter highlights sector development priorities, strategies, programmes, flagship projects and cross-sectoral linkages.

4.1 Development Priorities and Strategies

This section provides the sector composition, vision, mission, goals, priorities and strategies

4.1.1 County Assembly

Vision

To be a vibrant, value oriented, quality driven and people responsive County Assembly in Kenya

Mission

Transformative, efficient, effective and democratic discharge of representation, legislative, and oversight mandates.

4.1.2 County Executive

Composition

County Executive comprises

- Administration (executive) that provides leadership and coordination of departments. The executive also provides effective and efficient public service delivery for enhanced governance and accountability
- Office of the county Attorney that provides quality legal services to the county
- Directorate of Public Participation that provides civic education and enhance public participation in governance, policies formulation and implementation

Vision

Excellence in County leadership for a competitive and prosperous County.

Mission

To provide overall policy and leadership direction in the management of public affairs for the prosperity of the County.

Sector Goal

i. To provide effective and efficient services to the public and ensure coordination of various structures within the county.
ii. To ensure compliance with the set of laws, regulations and procedures

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

iii. To provide public legal services and a just, democratic and corrupt free county
iv. To promote civic education and enhance public participation in governance, policies formulation and implementation

4.1.3 County Public Service Board

Vision

To be a leading agency of excellence in County Public Service, Management and Development.

Mission

To provide policy direction in human resource management and development, to advice on appropriate organization structures, initiate and coordinate human resource reforms to improve on service delivery in the public county service for sustainable social economic development.

Goals

i. To provide the right quality and quantity of employees.
ii. To ensure optimal utilization of Human resources.
iii. To promote and sanction employees based on set targets.
iv. To comply with the appropriate legal and corporate governance frameworks.
v. To achieve inclusivity as stipulated in the regulatory framework.
vi. To increase quality of service delivery to stakeholders as per the service level agreements.
vii. To increase operational efficiency in service delivery.
viii. To establish necessary offices and to abolish unnecessary offices.

4.1.4 Finance, ICT and Economic Planning

Sector composition

The sector comprises of eight subsectors namely

- Revenue
- Finance
- Budget
- Accounting Services,
- Supply Chain Management
- ICT
- Internal Audit,
- Economic Planning

Vision

A strategic leader in resource mobilization, economic planning and prudent public financial management

Mission

To offer effective and efficient services in resource mobilization, public finance management, coordination, economic planning and development for a safe and harmonious county.

Sector goal

The sector goal is to mobilize public resources and ensure efficient allocation of the resources to the county expenditure priorities for enhanced accountability and service delivery.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.1.5 Administration and Public Service

Sector Composition

The sector comprises of the six subsectors.

- Administration
- Alcoholic Drinks Control
- Enforcement, Monitoring & Compliance
- Betting and Gaming Control
- Human Resource Management
- Human Resource Development

Vision

A people-centred, transformative and accountable administration and public service.

Mission

To provide effective and efficient services through guided formulation and implementation of regulatory framework to the public.

Sector Goals

i. To provide quality administrative services for effective and efficient service delivery
ii. To develop and maintain an effective and efficient county workforce
iii. To reduce and create awareness on Alcohol and Substance Abuse
iv. To enforce various county laws and ensure compliance through well-coordinated enforcement and inspectorate services
v. To enhance responsible betting and curb illegal gaming

4.1.6 Agriculture, Livestock and Cooperative Development

Sector composition

The sector comprises of five directorates namely

- Crops and Irrigation,
- Livestock &Veterinary,
- Fisheries development
- Agribusiness & Marketing.
- Cooperative Development

Vision

A Healthy, Food secure and Prosperous County

Mission

To promote sustainable agriculture through capacity building on agricultural productivity, food and nutrition security, value addition, marketing, extension and infrastructural and cooperative development.

Sector goal

i. To create a favourable framework for sustainable development of the Agriculture livestock and irrigation sector and provide support services that increase productivity, value addition and market access for the sector products
ii. To provide sustainable livelihoods, household food and nutritional security to families while contributing to socio economic development of Kiambu County.
iii. To promote vibrant and sustainable cooperative movement.

iv. To have adequate policies and regulatory framework

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.1.7 Water, Environment, Energy and Natural Resources

Sector composition:

The sector has four subsectors namely; Water & Sanitation, Environment & Waste Management, Renewable Energy & Climate Change and Natural Resources & Forestry whose mandates are as outlined below.

Water & Sanitation;

The subsector is mandated to;

- Formulate and implement policies, legislations, and guidelines relating to water and sewerage services including waste water treatment and disposal;
- Plan, construct and manage public water supply schemes, community water projects, water treatment works, storage infrastructure;
- Maintain a reliable and updated database capturing water resources and service provision data including data for community water projects;
- Strengthen the Water Service Providers(WSPs) to improve efficiency and sustainability of service delivery;

Environment & Waste Management

This subsector is mandated to;

- Formulate and implement policies, legislations and regulations relating to Environment, Solid Waste Management and pollution;
- Issuance of Noise and Demolition permits, Licenses to transport waste;
- Environmental protection, environmental education and public awareness campaigns;

Natural Resources and Forestry

The subsector is mandated to;

- Formulate and implement policies, legislations and regulations relating to county forestry and natural resources;
- Undertake forest extension services, increase forest cover by raising and planting trees;
- Protect and conserve wetlands, riparian and water catchment areas;
- Establish and maintain an arboreta and recreational parks, as well as Natural resources management;

Renewable Energy and Climate Change

The subsector is mandated to;

- Formulate and implement policies, legislations, regulations and plans related to renewable energy and climate change;
- Establish and maintain an effective and efficient institutional framework to mainstream climate change responses and renewable energy across relevant sectors;
- Coordinate implementation of climate change responses and renewable energy initiatives in the County;
- Undertake research work on climate change and renewable energy;
- Promote and create awareness on the use of green energy on renewable and climate change issues;
- Create linkages and partnerships with various stakeholders and key players in the sector;
- promote energy efficiency and conservation
- Promote use of clean cooking technologies and efficient fuels

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Vision

The department envisions a clean, water-secure and low-carbon County whose residents are empowered to conserve and safeguard the natural resources.

Mission

The department is committed to promoting environmental sustainability in terms of water and waste management, efficient use and conservation of natural resources in order to minimize the County's carbon footprint.

Strategic Goals/Objectives

i. To contribute towards realization of universal access to adequate, affordable and safe drinking water supply and improved sanitation services in the County.

ii. To advocate for adoption of sound environmental management practices as regards to water use, solid and liquid waste management, pollution control, exploitation of natural resources, energy use and conservation in order to minimize carbon footprint.

iii. To restore, protect and conserve water catchment areas and water sources through Integrated Water Resource Management.

iv. Promotion of forest nature based enterprises.

v. Staffing, equipment, and infrastructure

vi. Community awareness creation, public-private partnership, intra-county conflict management as well as maintaining database records and information for farm forestry

vii. To facilitate the formulation and implementation of legal, regulatory and institutional framework that will inform and guide the decisions and execution of departmental activities.

viii. Coordinate the establishment and implementation of regulatory and institutional framework for mainstreaming of climate actions into county's planning, decision and budgetary process.

ix. To improve the aesthetic value for county arboreta and recreational parks.

x. To encourage and promote public private partnership and stakeholders' engagement in the execution of the department mandate.

xi. Promote uptake of technologies that support low carbon and climate resilient development in the county.

4.1.8 Health Services

Sector composition

The sector comprises four directorates i.e

- Curative and Rehabilitative services,
- Preventive and Promotive services
- Planning and Administration services
- Nursing

Vision

An efficient, effective and high quality health care system that is accessible, equitable and affordable for every person in the County.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Mission

To provide health services that is equitable, accessible and accountable to the people of Kiambu County through participatory leadership

Sector Goal

Attaining the highest possible health standards in a manner responsive to the people's needs. The main goal of the department is to provide curative and preventive health services by strengthening the available health services to all. The focus is on improving access to quality health care to all the residents of Kiambu by funding basic health care, promotion of healthy behaviors and healthy lifestyles in order to reduce disease burden and premature death; prevention of illness and disability, enhancement of quality life.

4.1.9 Education Gender Culture and Social Services

Sector composition

The department comprises of comprises of three Directorates namely;

- Early Childhood Development Education (ECDE)
- Vocational Education and Training. (VET)
- Gender, Culture and social services

Vision

A dynamic and multi-skilled society with a healthy childhood base, institutionalized gender and disability programs, developed culture and creative industry and functional social welfare systems actively participating in sustainable development.

Mission

To provide quality education, empower vulnerable groups, mainstream gender and disability development and promote culture and creative arts development.

Sector/ subsector Goal

The sector goal is to;

i. To enhance access, equitable, relevant and quality ECDE services.

ii. Enhance nutritional wellbeing and holistic development of ECDE learners to lay a firm foundation for further learning.

iii. To promote access, equity, quality and relevant vocational education and training for absorption of trainees into the Labour market.

iv. To empower the youth with skills in self-employment for improved standards of life thereby contributing to reduction of high unemployment in Kiambu County.

v. To integrate Information, Communication Technology into vocational training for adoption of learners into the global market.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

vi. To empower vulnerable and special interest groups to fully participate in socio economic activities for self-reliance.

vii. To harness and revamp the cultural resources and the creative industry for preservation and marketing of Kiambu as a tourist destination.

viii. To establish flagship programmes addressing gender parity and PWD issues to enable them to contribute to County development.

ix. To draw policies and legislative frameworks that will guide implementation of the development mandates and inculcate relevant systems for effectiveness and efficiency in service delivery.

4.1.10 Youth Affairs Sports and Communication

Sector Composition

The sector comprises of the three directorates namely;
-Youth Affairs.

-Sports.

- Communication.

Vision.

To be a model department in youth empowerment, sporting excellence with effective and efficient communication.

Mission

To transform and inspire the community using platforms that empower youth, enhance sporting excellence; promote use of ICT and provision of relevant information.

Sector Goal

To empower the county youth through capacity building, talent development and marketing, social economic empowerment, sports development, communication and entrepreneurship funding through the county youth, women and PWDs enterprise fund.

4.1.11 Lands, Housing, Physical Planning, Urban Development and Administration

Sector composition

The sector/department comprises of five directorates

- Land Survey and Geo Informatics focuses in development of a GIS/LIS database for spatial data management and determination of property boundaries
- Housing and Community Development facilitates promotion and facilitation of development of decent housing in sustainable environments
- Physical Planning ensures formulation, implementation and review of various policies in the Department
- Land Valuation and Rating focuses on provision of efficient land, property valuation and management for effective county asset documentation and rating
- Urban Development and Administration ensures Administration and management of urban cities and municipalities within the county

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Vision

Planned & Managed Land Resource for Sustainable Development

Mission

To promote an integrated framework of spatial planning and development for the social, Economic well-being and environmental sustainability of the County

Sector goal

Make Kiambu county and its human settlements safe, resilient and sustainable for development through provision of decent, adequate and housing, affordable transportation, sustainable urban areas and basic infrastructure services and facilities.

4.1.12 Trade, Industrialization, Tourism and Investment

Sector Composition

The sector has 4 sub-sectors namely

- Trade and Markets
- Industrialization
- Tourism and Marketing
- Investment

Sector vision:

Strategic leader in transforming Kiambu County as the preferred choice of Investment in Trade, Tourism and Industrialization.

Sector Mission:

To promote Investments in Trade, Tourism and Industrialization by providing an enabling environment for sustainable socio-economic development.

Sub-sector goals

The sector works towards the achievement of goals that are geared toward the promotion and facilitation of investments in Trade, Tourism, Cooperatives and Industrialization in Kiambu County. The strategic goals for the subsectors are:

i. Build capacity for the development of the Sector.
ii. Have sustainable growth and development of trade.
iii. To promote fair trade practices and consumer protection.
iv. Have sustainable industrial and entrepreneurial development.
v. Promote innovation, value addition and product diversification.
vi. Create wealth and employment.
vii. Have a vibrant and sustainable tourism industry.
viii. Create a conducive environment for investment and ease of doing business.
ix. Have adequate policies and legal framework.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.1.13 Roads, Transport, Public Works and Utilities

Sector Composition:

The department comprises of four directorates Roads, Transport, Public Works, and Utilities.

- Roads directorate focuses on improvement, construction and maintenance of roads and bridges to increase county and inter county connectivity.
- Transport directorate to construct and maintain bus parks to ease congestion in our towns.
- The public works oversees planning, development and maintenance of public buildings, maintenance of inventory of government property, provision of electrical and mechanical services, consultants for buildings and civil works and material supplied and other public works including foot bridges. In addition, the directorate offered quality assurance and technical support services to other departments within the county as far as works is concerned during the period under review.
- Utilities directorate ensures economic stability by providing quality, affordable and sustainable energy to all households, trading centers and public institutions

Vision

A regional leader in quality, sustainable and environmental friendly infrastructural development

Mission

To provide and regulate quality technical service in Roads, Transport Public Works, Fire & Rescue and Energy

Sector Goals

i. To ensure the county is well connected with an efficient, safe and reliable all weather road network and busparks.
ii. To provide safe, clean energy lighting and fire, disaster and emergency response in the county
iii. To provide and maintain safe, healthy and efficient green buildings, civil works and rural footbridges

Sectors' priorities and strategies

Table 17: Sector Priorities and Strategies

Priorities	Strategies
County Assembly	
Quality and enforceable legislation and improved oversight	- Capacity building for members of the County Assembly and staff - Improve public engagement through public participation - Enhanced research
Improve infrastructure for purposes of better representation	- Construction of ward offices - Construction of a modern chamber - Construction of the Speaker's residence - Multipurpose office complex
Quality County Assembly service	- Continuous training - Relevant policies
County Executive	
Enhance Coordination of departments/sectors during formulate and implementation of sector plans and policies	- Facilitate development of sector plans and policies - Coordinate implementation of sector plans and policies.
Promote good governance, ethics and integrity	- Undertake civic education - Enhance public participation in governance matters - Establish complaint handling and feedback mechanism

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
Formulate Service charter to improved service deliver	- Coordinate formulation and development of a County Service Charter - Coordinate implementation of sector service charter - Increase employee efficiency through Performance Contracting
Strengthen Inter-county relations	- Promote harmonized working relationship between counties - Develop inter-County dispute resolution mechanisms
Strengthen linkages between County and National Government	- Promote collaborations between counties and national government. - Promote public private partnership
Enhance legal representation and services	- Facilitate implementation of county acts and other existing laws - Promote good governance - Enhance support of implantation of county development agenda
County Public Service Board	
Provision of the right quality and quantity of employees.	- Facilitate recruitment and selection systems. - Provide adequate HR development. - Skills enhancement and talent diversification. - Facilitate periodic skills and competencies audit. - Enhance HR analytics.
Promotion and sanction of employees based on set targets. Optimal utilization of human resources.	- Facilitate periodic performance appraisal systems. - Facilitate right placement of staff. - Providing adequate human capital resources.
Ensure fair administration of disciplinary process.	- Expeditious determination of disciplinary cases.
Compliance with the appropriate legal and corporate governance frameworks.	- Compliance with good corporate governance. - Creating legal awareness for compliance. - Providing guiding policies and procedures. - Implementing the inclusivity requirements as per regulatory framework. - Promote values and principles. - Develop a reporting framework. - Operationalize code of conduct and ethics.
Increase quality of service delivery to stakeholders as per the service level agreements.	- Enhancing communication and cooperation with stakeholders. - Facilitate employee motivation. - Enhancing transformative organizational culture and attitudinal change.
Increase operational efficiency in service delivery.	- Facilitate automation of processes.
Staff capacity building.	- Conducting HR audit and capacity assessment. - Staff establishment / staff optimization. - Talent re-organization.
Finance, ICT and Economic Planning	
Enhance own source revenue mobilization	- Establish Kiambu County Revenue Board - Broaden the revenue base - Adopt appropriate technology in revenue collection and regularly audit and maintain revenue management system - Enhance capacity of the revenue collectors - Sensitization of the revenue compliance
Strengthen planning and policy formulation	- Spearhead County planning - Prepare and review County plans, budget and guidelines - Enhance sectoral information generation and sharing to inform policies and plans
Strengthen linkages between policy, planning and budgeting	- Ensure alignment of budget to the CIDP programmes
Strengthen tracking of implementation of policies, plans and budget	- Improving monitoring evaluation and reporting systems on projects, programmes ,strategies and policies - Provide timely, quality and reliable information to support enhanced evidence based decision making process - Strengthening M&E capacity in the County - Fastrack implementation of CIDP - Enhance tracking and reporting on the SDGs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
Improve the Departments' leverage of ICT in its operations for quality service delivery.	- Enhance institutional ICT capacity - Develop ICT Strategy in line with the E-Government Strategy - Automate service delivery - Enhance information management systems - Increase CCTV coverage
Build adequate human resource capacity	- Streamline human resource planning and management - Enhance staff capacity through human resource training and development
Enhance and sustain delivery of quality service	- Enhance service delivery - Enhance and maintain a conducive work environment
Strengthen public financial management	- Strengthen the financial management system - Ensure effective treasury management - Ensure compliance with the provision of PFMA, PPADA and other legislations on public finance - Ensure timely and accurate financial reporting - Institutionalize asset and liabilities management system - Create awareness on on International Professional Practices Framework (IPPF) - Develop a risk management system - Providing value-added services and proactive strategic advice to the organization well beyond the effective and efficient execution of the audit plan - Assess the effectiveness and efficiency of public funds utilization
Strengthen Supply Chain Management	- Facilitate efficient Procurement and asset disposal activities - Implement e-Procurement - Enhance compliance with Public Procurement and Asset Disposal Act and regulations
Administration and Public Service	
Improved service delivery	- Provide conducive working environment - Capacity building and staff development - Increase office space for staff - Performance management
Reduced incidences of alcohol and substance abuse	- Rehabilitation and treatment of persons dependent on alcohol - Sensitize the public against alcohol and substance abuse
Promote good governance, ethics and integrity	- Enhance enforcement & compliance of County laws
Reduced cases of illegal and irresponsible betting and gambling	- Licencing of betting and gaming premises - Enforcement and crack down on irresponsible and illegal betting and gaming activities - Sensitize the public against illegal betting and gaming
Agriculture, Livestock and Cooperative Development	
Increase agricultural productivity	- Expand the area under irrigation - Provide quality and efficient extension services to farmers across the County - Ensure accessible, quality and affordable agricultural inputs - Surveillance, pest and disease control - Linkage with research institutions - Promote conservation agriculture - Promote sustainable land management - Surveillance, pest and disease control
Enhance food security, safety and nutrition	- Expand the area under irrigation - Promote Value addition - Provide quality and efficient extension services to farmers across the County - Ensure accessible, quality and affordable agricultural inputs - Cold storage chains - Post-harvest storage facilities - Post-harvest training programmes - Sensitize town dwellers on urban and peri urban farming - Promote and train on safe use of agrochemicals - Promote conservation agriculture - Promote sustainable land management
Reduce prevalence of livestock diseases and vectors	- Enhance animal disease surveillance - Vaccinate livestock against notifiable diseases - Implement livestock movement control - Procure and distribute Acaricide - Control dogs and cats - License inseminators - Train staff, farmers and animal health providers

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
Adequate market access and marketing infrastructure	- Provide appropriate marketing infrastructure e.g. collection centres - Develop crops and livestock value chains - Promote value addition and agro processing - Collaboration with stakeholders - Creation of market linkages
Increase resource base in cooperative sector	- Sensitize the community on the importance of saving and investments in Enterprise and Cooperatives sectors. - Capacity building and training cooperatives. - Promotion of good governance in cooperatives. - Enhancing partnerships with other development partners to promote investments. - Formulation of the Legal and regulatory framework in the process. - Continuous registration of cooperatives to promote savings. - Promotion of formation of cooperatives among all traders - Revive dormant cooperative societies.
Water Energy Environment, and Natural Resources	
To improve service delivery	- Develop and review Water,Environment,Energy and Natural Resources policies to conform with the relevant Acts
To increase water supply and sanitation services	- Expand / increase water supply though construction of Dams, Treatments Plants, drilling of boreholes and Rain water harvesting - Investing in additional water distribution infrastructures. - Rehabilitation and augmentation of water system - To promote investment in community water projects to reach more rural communities - Promote partnership with Private Sector and Non State Actors - Rehabilitation of stalled water project and improving on governance - Increase investment in development and maintenance of water harvesting structures - Provision of water tanks especially to special groups and institutions - Develop effective human resources for the water sector conducting random checks on water vendors to ensure safety - Work with various agencies and local communities to undertake regular surveillance of county's water utilities - To develop a robust monitoring and evaluation mechanism of non-revenue water - Zonal metering - Increase/ expand sewerage system - Promote appropriate onsite community sanitation system - Enforce the WASH regulation of having toilets in all public facilities such as super markets. Banks etc. - Scaling up of latrine coverage and extension of sewer line - Intensify public health inspections for toilets coverage and hygiene facilities - Support the implementation of Community Led Total Sanitation (CLTS) initiatives
To increase the current forest cover from19.74% to the targeted 22%	- Promote agroforestry - Afforestation - Creation and adherence of Forest Management plans - Creating awareness and Encourage development of community owned tree nurseries; - Re-location of humans on forest and water tower lands - Rehabilitation of quarries - Introduce social cost to quarry owners; - Construction of gabions; - Demarcation and enforcement of riparian areas zones. According to water law, the riparian zone extends 30 metres from the highest water mark of the river flow. - Gazettement of wetlands as public land to prevent encroachment - Rehabilitation of the catchment areas - Work with various agencies and local communities to undertake regular surveillance of county's water resource - Promote adoption of appropriate technologies in protection and conservation of catchment areas - Work with other stakeholders to undertake water resources management - Strengthen and support community institutions including Water Users Associations (WRUAs), Community forest Associations, famers groups among others, in catchment conservation and protection - Enhance and promote private sector participation in protection, conservation and utilization of water resources

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
To increase garbage collection and disposal	- Improve garbage collection system. - Establish material recovery facilities - Establish one composting facility at the dumpsite and rehabilitate the pilot semi aerobic sanitary landfill and office blocks. - Introduce waste segregation in our markets for two fractions(organic/inorganic) - Implement solid waste management plan - Develop and enforce environmental standards - Integrate environmental issues in county development planning - Reduce Air pollution - Reduce noise and excessive vibration - Creating awareness among schools and community
To increase uptake of renewable energy and mitigate adverse effects of climate change	- Have regulatory and institutional framework for mainstreaming climate change in county operations in place - Formulation and implementation of County Energy Plan (CEP) - Formulation of County Climate Change Action Plans (CCCAP) - Allocation of adequate resources for climate action - Reduce carbon emissions - Reduce vulnerability and increase resilience to impacts of climate change - Promote partnership with Private Sector and Non State Actors - Integration of renewable energy in development process and county operations - Reduce utility bills - Promote energy efficiency and conservation - Conversion of waste to energy aimed at reducing emissions emanating from waste - To transition to circular economy - Create awareness on climate change and renewable energy in the county - Improve access to climate change information - Establishment of Climate Change Resource Centre and County Energy Centers
Health Services	
Eliminate Communicable Conditions	- Implementation of Community health services and outreach services - Strengthen environmental health sevices and community led total sanitation - Improvement of health infrastructure - Improve Data collection, analysis and information dissemination - Enhance Health education - Strengthen management Support to lower tiers of care - Enhance implementation of integrated disease surveillance and response - Promote data demand and use
Halt, and reverse the rising burden of non-communicable conditions	- Promote Community and outreach services - Strengthen Human resource for Health through recruitment and retention - Promote data demand and use - Quarterly coordination meetings - Improve nutritional services and enhance breastfeeding practices - Promote access to specialized services - Improvement of health infrastructure - Strengthen coordination of stakeholders and partnership - Lobby for Resource to improve service delivery
Reduced the burden of violence and injuries	- Enhance capacity among staff to improve service delivery - Improvement of health infrastructure - Strengthen Human resource for Health through recruitment and retention - Strengthen both community and facility Referral health services - Improve Data collection, analysis and information dissemination - Enhance implementation of integrated disease surveillance and response - Improved operations and referral system
Provide essential health services	- Strengthen Human resource for Health through recruitment, motivation and retention - Improvement of health infrastructure - Implementation of Community health services and outreach services - Improved operations and referral system - Promote access to specialized services - Strengthen management Support to lower tiers of care - Enhance availability and access to Health products (HPTs) - Improve Data collection, analysis and information dissemination - Enhance implementation of integrated disease surveillance and response - Lobby for resource to improve service delivery

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
Minimize exposure to health risk factors	- Streamline the streams of revenue collection to strengthen health care financing - Lobby for Resource to improve service delivery - Implementation of Community health services and outreach services - Strengthen coordination of stakeholders and partnership - Facilitate health promotion and education in schools - Improve Data collection, analysis and information dissemination - Enhance availability and access to Health products (HPTs) - Strengthen Human resource for Health through recruitment, motivation and retention - Enhance implementation of integrated disease surveillance and response - Improvement of health infrastructure
Strengthen collaboration with health related sectors	- Enhance availability and access to Health products (HPTs) - Strengthen Human resource for Health through recruitment, motivation and retention - Implementation of Community health services and outreach services - Improve Data collection, analysis and information dissemination - Lobby for resource to improve service delivery - Improvement of health infrastructure - Enhance implementation of integrated disease surveillance and response - Strengthen coordination of stakeholders and partnership - Streamline the streams of revenue collection to strengthen health care financing - Facilitate health promotion and education in schools
Education Gender Culture and Social Services	
Improve Departmental performance and enhance service delivery to the public.	- Develop necessary legal frameworks - Develop a conducive working environment and necessary infrastructure for staff.
Increase access, equity, relevance and quality to vocational training.	- Establish new vocational centers. - Expand physical infrastructure in existing VTCs. - Renovation and refurbishment of existing physical infrastructure in VTCs - Provide adequate human resource to VTCdirectorate. - Provide modern training tools, equipment and training materials to VTCs. - Subsidize VTC training fee through capitation and bursary. - Mobilize Jua kali artisans for short courses that lead to certification. - Establish production units/ Income Generating Activities in VTCs. - Involve industry partners and other stakeholders - Conduct baseline survey and tracer studies to inform training.
Increase access, equity, quality and relevance of ECDE services	- Enhance ECDE feeding programme - Integrate ICT in ECDE learning - Construct new ECDEs centres - Expand, refurbish and renovate existing ECDE Centres - Provide adequate human resource to ECDE directorate - Constantly in-service ECDEs on new curriculum - Provide teaching/learning materials and play equipment to ECDE students - Collaborate with development partners. - Provide play equipment to ECDE Centres - Provide childcare services.
Develop safety net programmes to cushion needy and vulnerable members of the community.	- Construct modern rehabilitation centres and conduct sensitization on workshops on drug and substance abuse. - Network with development partners to provide rescue services to vulnerable children. - Enhance safety net programmes like bursary, benevolent donations provision of basic needs and requirements to the vulnerable and response to people in distress - Construct community social halls. - Conduct sensitization programmes on drug and substance abuse - Provide adequate human resource to social services directorate - Conduct baseline survey to inform on existing social groups and organize capacity building sessions.
Promote culture and creative arts as resources for socio economic development.	- To establish culture and creative arts infrastructure - map, rehabilitate, protect, conserve, manage and gazette cultural & heritage sites. - conduct capacity building sessions on heritage conservation and mentorship programs for upcoming artists-enact Culture and Mark UN Days. - hold cultural exhibitions/markets/festivals. - support progressive cultural practices and programmes - promote handicrafts and homecrafts. - Construction of libraries and reading hubs.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
Gender and Disability development	- conduct capacity needs assessment for women, PWDs & other AGYW to guide the roll out of capacity building programs. - map needy & vulnerable PWDs House Holds for socioeconomic support. - establish Safe Shelter & support SGBV survivors - build the capacity of SGBV-TWGs & support their activities - mark UN Days.
Promote the welfare of vulnerable children-in need of care & protection	- strengthen existing child protection structures. - support mentorship programs for vulnerable boys and girls and provide them with sanitary wear - support empowerment programs for AGYW and teenage mothers. - Support establishment of lactation and childcare centers.
Youth Affairs Sports and Communication	
Improving sporting infrastructure	- Construction and rehabilitation of sporting facilities. - Training and funding of county teams. - Establishment of county sports academy. - Establishment of sports trust fund. - Formulation of a sports management legislative policy to govern sporting activities in the county. - Identification and nurturing of sporting - talent in the county.
Increased employment opportunities for the youth	- Create jobs through direct investment in agriculture & agro-processing. - Create a conducive environment for growth and development of small and medium enterprise sector such as key artisans in mechanics and other Jua Kali operatives in catering and food industries among others. - Create a new brand of entrepreneurs to undertake activities such as road construction, repair and maintenance, water drilling and distribution systems. - Involvement of youths in cleaning and providing sanitary services in key towns, markets and other private and county owned facilities. - Financially empowering youth, women and people living with disabilities through sustainable and accessible revolving funds.
Increased awareness of county services to the members of the public	- Producing departmental documentaries on key milestones. - Printing of newspaper supplements and documentaries. - Producing county magazines and handbook - Weekly updating of county website to inform the stakeholders on county services and ongoing projects. - Increasing brand visibility by printing media relations banners and branding.
Lands Housing Physical Planning Urban Development and Administration	
Improved land administration and management of land resources	- Digitize county land parcels information - Formulate and implement county spatial structure plan - Land surveying and titling - Formulate,harmonize and implement valuation roll - Coordinate and control infrastructure development in the county - Create public awareness on land rates and building approvals
Improved service delivery	- Capacity building staff - Implement performance contracting - Provision of conducive working environment through staff motivation,rehabilitation and equipping of offices
Enhanced infrastructure development	- Provide adequate,safe,decent and affordable housing - Regularize land tenure in information settlement - Improve infrastructure development in municipalities and urban areas
Trade, Industrialization, Tourism and Investment	
Development of a vibrant micro and small enterprise sector	- Provision of the right infrastructure. - Development of smart business centres and industrial parks - Research on existing and new business opportunities - Capacity building and training in entrepreneurship - Establish technology and business incubators and start-up centres - Establish and strengthen Micro and Small Enterprise Fund. - Construction of Juakali sheds, shoe shine shed, car wash stations and prototype modern kiosks in major towns of the County. - Promotion of cottage industries.
Industrial development, promotion of value addition and product diversification in the County	- Embrace OVOP initiative in the County. - Capacity building and training on value addition and entrepreneurship - Creation of Small Processing Units through formation of Cooperatives - Development of niche products.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Priorities	Strategies
Improved service delivery	- Develop and review various policies and relevant Acts - Realign the existing policies and laws with the constitution and harmonize them. - Create a conducive working environment, staff motivation and development. - Development of service charter and tools of work. - Continuous capacity building the sector.
Promotion of research and development	- Create strong partnerships with research institutions - Offer incentives for research and development - Reward creativity and innovation - Create innovation centres - Documentation of innovations and research findings - Link industries with research institutions
Increased employment opportunities.	- Give incentives to spur investments - Expansion of markets for local produce e.g. linking traders to export markets. - Develop and encourage tourism activities - Promote dispersal of cottage industries in rural areas
Establishment and development of markets	- Refurbishment of existing markets - Establishment of social amenities within the markets - Construction of new markets at designated places - Construction of Bodaboda Sheds - Establishment of special markets - Promotion of trade through linking traders to existing export markets and e-commerce.
Promotion of fair trade practices and consumer protection	- Anti-counterfeit laws. - Strengthen quality assurance institutions. - Verification of weighing and measuring instruments. - Pre-package control in factories, warehouses and along the distribution chain. - Awareness creation, enforcement of legal metrology Act. - Enhance protection of intellectual rights. - Enhance conformity.
Enhanced productivity and competitiveness	- Tax reforms. - Leveraging of technology. - Develop a local competitiveness program - Promote and market tourism in the county. - Product development and diversification - Promote private sector development through enterprise development, incentives. - Source development partners e.g. KNCCI etc., to provide financial access, market linkages and facilitate exchange of technologies.
Roads, Transport, Public Works and Utilities	
Improved road network and enhanced connectivity	- Boresha Barabara - Promote infrastructural development i.e roads and bridges
Decongestion of urban centres and towns	- Construction and maintenance of busparks - Promote PPPs inorder to assist in construction of modern bus parks
Enhanced security	- Promotion of street lighting in urban centres and towns - Promotion of community policing
Strengthen fire response system	- Provide effective, efficient and timely fire fighting and rescue services - Undertake public sensitization and training

4.2 Sector Programmes and Flagship Projects

This section provide sector programmes and flagship projects to be implemented within the planned period.

4.2.1 Sector Programmes

Table 18 presents the sector programmes to be implemented within the planned period.

Table 18: Sector programmes

- **4.2.1.1 County Assembly Sector programmes**

Programme Name: General Administration, Planning and Support Services													
Objective: To provide effective and efficient service delivery for accountability and good governance													
outcome: : Improved service delivery													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	cost	**Target**	**Cost**
Administration services	Land acquired for expansion of Assembly	Acres of land acquired		1	100	-	-	-	-	-	-	-	-	100
	Speaker's residence constructed	% Construction of Speaker's residence		-	-	1	35	-	-	-	-	-	-	35
	Chamber and multipurpose office complex Constructed	% Construction of chamber and multipurpose office complex		25	300	25	300	25	300	25	300	-	-	1,200
	Offices for specially elected MCA leased	No. of offices for specially elected MCAs leased		27	10	27	10	27	10	27	10	27	10	50
	Incomplete Ward Offices and archives constructed	No. of incomplete Ward Offices and archives constructed		5	50	-	-	-	-	-	-	-	-	50
	Vehicles purchased	Number of vehicles purchased		2	15	2	15	2	15	2	15	2	15	75

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: General Administration, Planning and Support Services													
Objective: To provide effective and efficient service delivery for accountability and good governance													
outcome: : Improved service delivery													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	cost	Target	Cost
	Personal emoluments budget	Amount allocated to personal emoluments		581	581	605	605	640	640	670	670	718	718	3,214
	Operation and maintenance budget	Amount allocated to Operational and maintenance		522	522	540	540	547	547	557	557	549	549	2,715
	New modern hansard and broadcasting system installed	No of new modern hansard and broadcasting system installed		-	-	-	-	1	100	-	-	-	-	100
	Operational onsite and offsite data centre established	No of operational onsite and offsite data centre established		-	-	1	30	-	-	-	-	-	-	30
	Automated records management system installed	No of automated records management system installed		1	10	-	-	-	-	-	-	-	-	10
	ICT equipment and systems acquired	No of ICT equipment and systems acquired		10	8	10	8	10	8	10	8	10	8	40
	ICT equipment and systems in Assembly and Ward Offices maintained	No of ICT equipment and systems in Assembly and Ward Offices maintained		200	7	210	7.5	220	8	230	8.5	250	9	40
	Security equipment acquired	No of security equipment acquired		2	3	2	3	3	4.5	3	4.5	4	5	20

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: General Administration, Planning and Support Services													
Objective: To provide effective and efficient service delivery for accountability and good governance													
outcome: : Improved service delivery													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	cost	Target	Cost	
	Policies developed, review and approved	No of developed, review and approved		4	5	4	5	4	5	4	5	4	5	25
Personnel services	Capacity building forums held	No. of capacity building forums held		150	100	170	120	180	150	200	180	200	200	750
	County Assembly staff trained	No. of County Assembly staff trained		88	38	88	42	88	45	88	50	88	55	230
	Performance appraisal done	No. of performance appraisal done		1	3	1	3	1	3	1	3	1	3	15

Programme Name: Legislation, oversight and representation services													
Objective: To provide quality and enforceable legislation, improved oversight for accountability and good governance													
Outcome: : Improved oversight and quality legislation													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget (M)									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Legislative and Oversight services	Legislations/ bills processed	No of legislations/ bills processed		12	0	12	0	12	0	12	0	12	0	0
	Oversight reports processed	No of oversight reports processed		30	0	30	0	30	0	30	0	30	0	0

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Legislation, oversight and representation services													
Objective: To provide quality and enforceable legislation, improved oversight for accountability and good governance													
Outcome: : Improved oversight and quality legislation													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget (M)									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Biannual committee reports produced	No of biannual committee reports produced		2	0	2	0	2	0	2	0	2	0	0
	Budget approved	No of Budget approved		1	0	1	0	1	0	1	0	1	0	0
	Monitoring and evaluation reports produced	No of monitoring and evaluation reports produced		1	0	1	0	1	0	1	0	1	0	0
Representation services	Ward Offices Constructed	No of ward offices constructed		16	80	16	80	16	80	16	80	16	80	**400**
	Public participation held	No of public participation		20	15	20	15	20	15	20	15	20	15	**75**
	Bunge mashinani held in wards	No of Bunge mashinani held		12	20	12	20	12	20	12	20	12	20	**100**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.2 County Executive Sector Programmes

Programme Name: General Administration, Planning and Support Services													
Objective: To provide effective and efficient public service delivery for enhanced governance and accountability													
outcome: : Improved service delivery													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	cost	Target	Cost
personnel Services	Staff capacity built	Number of staff capacity built	SDG 8.5	30	10M	32	11M	35	12M	37	13M	40	14M	60M
Finance Services	Allocation to office operations and maintenance	Amount allocated to office operations and maintenance		136M	136M	144M	144M	152M	152M	161M	161M	170M	170M	763M
	allocation to personal Emoluments	Amount allocated to personal Emoluments	SDG 8.5	144M	144M	152M	152M	161M	162M	170M	170 M	180M	180M	807M
	Staff under medical cover	No. of staff under medical cover		70	2.5M	70	2.5M	70	2.5M	70	2.5M	70	2.5M	12.5M
	staff under WIBA/GPA	No. of staff under WIBA/GPA		70	1.5M		1.5M		1.5M		1.5M		1.5M	7.5M
	Pending bills paid	Amount allocated to pay pending bills		73M	73M	73M	73M							146M
Performance Management	Service charters developed	No. of service charters developed	SDG 8.5	1	1.8M	-	0	-	0	-	0	-	0	1.8M
	Staff appraised	No. of staff appraised	SDG 8.5	10	3.5M	10	3.5M	20	7 M	20	7 M	20	7 M	28M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: General Administration, Planning and Support Services														
Objective: To provide effective and efficient public service delivery for enhanced governance and accountability														
outcome: : Improved service delivery														
Public participation and Civic Education	Civic education forums held	No. of civic education forums held	SDG16.7	3	0.15M	3	0.15M	3	0.15M	3	0.15M	3	0.15M	0.75M
	public participation forums held	No. of public participation forums held	SDG16.7	20	60M	20	60M	20	60M	20	60M	20	60M	300M
		No. of public participation reports prepared	SDG16.7	3	-	3	-	3	-	3	-	**3**	-	**0**
TOTAL					**432.45M**		**447.7M**		**397M**		**415.2M**		**435.1M**	**2127.45M**

Programme Name: Government Advisory Services														
Objective: To ensure compliance with the set of laws, regulations and procedures														
Outcome: : Enhance good cooperate governance and compliance with the law regulation and procedures.														
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Target**	**Planned Targets and Indicative Budget**										**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Inter- county Advisory Services	inter- county Collaborations and cooperation meetings attended	No. of collaborations and cooperation meetings attended with other counties	SDG 17.7	1	2.8M	1	2.8M	1	2.8M	1	2.8M	1	2.8 M	14M
Legal services	Court Cases Represented in court	No. of cases represented in court	SDG 16.3	30	37.5M	30	37.5M	32	40M	34	50M	36	60M	203M
	cases Arbitrated	No. of cases arbitrated upon	SGD 16.3	20	27M	20	27 M	22	29 M	22	29M	25	33M	145M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Intergovernmental relations council Support	Agreements signed with National Government	No. of agreements signed with the National Government	SDG 17.7	1	1.1M	-	0	1	1.1M	-	0	-	0	2.2M
TOTAL					**68.4M**		**67.3M**		**72.9M**		**81.8M**		**95.8M**	**386.2M**

4.2.1.3 County Public Service Board Sector Programmes

Programme Name: Administration and Human Resource Planning														
Objective: To improve service delivery in the public sector through increased productivity of human resources														
Outcome: Improved service delivery														
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Ksh. M)**										**Total Budget (Ksh.M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Administration	Integrated Human Resource Information Management System established and updated	No of Integrated Human Resource Information Management System established and updated	SDG 17.8	1	11M	1	10M	1	6M	1	6M	1	5M	38M
	Board offices constructed	% of board offices constructed	SDG 7, SDG 13	20	24M	20	24M	20	24M	20	24M	20	24M	120M
	Officers under medical insurance cover	No of officers under medical insurance cover		26	0.9M	26	0.95M	26	1M	26	1.05M	26	1.1M	5M
Personnel services	HR Master plan developed and updated	No of HR Master plan developed and updated	SDG 16.7, 5.5	1	6M	1	6 M	1	6 M	1	6M	1	6M	30M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Administration and Human Resource Planning													
Objective: To improve service delivery in the public sector through increased productivity of human resources													
Outcome: Improved service delivery													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget (Ksh. M)										Total Budget (Ksh.M)
				Year 1		Year 2		Year 3		Year 4		year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	HR competency framework updated	No of HR competency framework updated		1	6M	1	6M	1	6M	1	6M	1	6M	30 M
	Disciplinary guidelines formulated.	No of disciplinary guidelines formulated.		1	2.5 M	1	2.5M	1	2.5M	1	2.5M	1	2.5M	12 .5 M
	Disciplinary committee meetings held	No of disciplinary committee meetings held		4		4		4		4		4		
	Compliance with the legal and corporate governance frameworks.	% of compliance to regulatory framework		10	21M	7.5	16M	7.5	16M	7.5	16M	7.5	16M	85M
	Compliance report on the level of compliance to principles and values compiled and submitted	No of compliance report on the level of compliance to principles and values compiled and submitted		1		1		1		1		1		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Administration and Human Resource Planning													
Objective: To improve service delivery in the public sector through increased productivity of human resources													
Outcome: Improved service delivery													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget (Ksh. M)									Total Budget (Ksh.M)
				Year 1		Year 2		Year 3		Year 4		year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Consultative meetings with stakeholders held	No of consultative meetings with stakeholders held		2	2.5M	2	2.5M	2	2.5M	2	2.5M	2	2.5M	12.5M
	Payroll audits reports prepared	No of payroll audits reports prepared		1		1		1		1		1		
	Staff participation meetings held	No of staff participation meetings held		4		4		4		4		4		
	Capacity building conducted	No of training s conducted	SDG 17.9	4	10 M	4	10M	4	10M	4	10M	4	10M	50M
Finance services	Allocation to personnel emoluments	Amount allocated to personnel emoluments	SDG 8.5	30M	30M	32M	32M	34M	34M	36M	36M	38M	38M	170M
	Allocation to office operations and maintenance	Amount allocated to office operations and maintenance		30M	30M	32M	32M	33M	33M	35M	35M	37M	37M	167M
TOTAL					**143.9M**		**141.95M**		**141M**		**145.05M**		**148.1M**	**720M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.4 Finance, ICT and Economic Planning Sector Programmes

Programme P1:General Administration, Planning and Support Services													
Objective: To improve service delivery													
Outcome: Improved efficiency and effectiveness in service delivery													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Planned Targets**									**Total Budget(Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	
Personnel Services	Officers attending professional development courses	Number of officers trained on professional and development courses	SDG 4.4&8.5.2	150	20M	200	28M	250	35M	300	42M	350	49M	174M
	Staff registered with professional bodies	No of staff registered with professional bodies	SDG 4.4, 8.5.2 &10.3	50	1M	50	1M	50	1M	50	1M	50	1M	5M
	Staff recruited	No of staff recruited	SDG 8.5.2	50	20M	50	20M	50	20M	50	20M	50	20M	100M
	Performance appraisal done	Number of appraisals done	SDG 8.5.2	4	2M	4	2M	4	2M	4	2M	4	2M	10M
	Staff Trainings	No of staff trained	SDG 8.5.2	300	9M	350	12M	400	16M	450	20M	500	25M	82M
Finance Services	Budget allocated	Amount in Kshs allocated as personal emoluments	SDG5	890M	890M	960M	960M	1,030M	1,030M	1,080M	1,080M	1,130M	1,130M	5,090M
	Budget allocation to operation and maintenance	Amount allocated as operation and maintenance	SDG5	520M	520M	540M	540M	560M	560M	580M	580M	600M	600M	2,800M
	Strategic plan	No of strategic plan prepared	SDG 5.8.2	1	10M	-	-	-	-	-	-	-	-	10M
	Pending Bills	Amount in Kshs allocated for pending bills		102M	102M	102M	102M	102M	102M	102M	102M	102M	102M	**510M**
Total					**1,574M**		**1,665M**		**1,766M**		**1,847M**		**1,929M**	**8,781**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget (Kshs.M)									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Accounting, Financial Standards and Reporting	Cashflow Management	No of days taken to process requisition to the office of the controller of budget	SDG 16.6	5	2M	5	2.1M	4	2.2M	3	2.3M	3	2.4M	11M
	Staff trained on IFMIS and public Finance management	Number of staff trained on IFMIS / Public Finance Management	SDG 8.5, 16.6, 17.9	100	15M	105	15.75M	110	16.5 M	115	17.25M	120	18M	82.5M
	Unmodified OAG opinions on annual financial and non financial report given	Percentage of unmodified OAG opinions on annual financial and nonfinancial report	SDG 16.6	30	3M	40	3M	50	3M	60	3M	70	3M	15M
	Quarterly Expenditure returns prepared and submitted to the Office of the Controller of Budget	Number of Expenditure returns prepared and submitted to the OCOB		116	2M	116	2M	116	2M	116	2M	116	2M	10M
	Quarterly financial statements prepared and submitted the County Assembly and relevant constitutional offices	Number of quarterly financial statements prepared and submitted the County Assembly and relevant constitutional offices	SDG 16.6	116	2M	116	2M	116	2M	116	2M	116	2M	10M
	Annual financial statements prepared and submitted to the OAG	Number of annual financial statements prepared and submitted to the OAG	SDG 16.6	30	2M	30	2M	30	2M	30	2M	30	2M	10M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Planning, Assets and liabilities Analysis and management	Asset register updated	Number of asset register updated	SDG 16.6	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Liabilities register updated	Number of liabilities register updated	SDG 16.6	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Asset valuation reports prepared	Number of Asset valuation reports prepared	SDG 16.6	-	-	1	30	-	-	1	30M	-	-	60M
	Asset and Liabilities Management system acquired	Number of Asset and Liabilities Management systems acquired	SDG 16.6	-	-	1	30	-	-	-	-	-	0M	30M
	Officers' capacity built on financial reporting and asset management	Number of officers capacity built on financial reporting and asset management	SDG 8.5, 16.6, 17.9	50	2M	70	3M	100	4M	120M	5M	150	6M	**20M**
	Sub Total				**30M**		**91.85M**		**33.7M**		**65.55M**		**37.4M**	**258.5M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Procurement and Supply Chain Management	Procurement status reports prepared	No. of procurement status reports prepared	SDG 12.7	11	0.1M	11	0.1M	11	0.1M	11	0.1M	11	0.1M	0.5M
	Consolidated Annual Procurement plan in place	No. of Annual Procurement plan in place	SDG 12.7	1	0.1M	1	0.1M	1	0.1M	1	0.1M	1	0.1M	0.5M
	e-procurement module implemented	Percentage of e-procurement module implemented	SDG 12.7	100	-	100	-	100	-	100	-	100	-	-
	Compliance to Procurement laws and regulation	% Compliance to Procurement laws and regulations	SDG 12.7	100	-	100	-	100	-	100	-	100	-	-
	Suppliers' sensitization forums done	No. of Suppliers sensitization forums done	SDG 12.7	4	0.1M	4	0.1M	4	0.1M	4	0.1M	4	0.1M	0.5M
	Staff trained on public procurement, IFMIS/ e-procurement	No. of staff trained on public procurement, IFMIS/e-procurement	SDG 8.5, 12.7, 17.9	90	3M	90	3M	90	3M	90	3M	90	3M	15M
	Consolidated Annual Disposal Plan	No. of Annual Disposal Plans In Place	SDG 12.7	1	0.1M	1	0.1M	1	0.1M	1	0.1M	1	0.1M	0.5M
	County stores refurbished	No of county stores blocks refurbished	SDG 12.7	10	15M	-	-	10	15M	-	-	10	15M	45M
	Sub Total				**18.4M**		**3.4M**		**18.4M**		**3.4M**		**18.4M**	**62M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Internal audit services	Trainings conducted for the internal audit workforce	No. of trainings per financial year	SDG 8.5, 16.6, 17.9	3	6.4M	3	6.94M	3	6.54M	3	8.19M	3	8.91M	**36.98M**
	Audit reports generated	No. of audit reports generated	SDG 16.6	16	6.40M	16	7.04M	16	7.74M	16	8.51M	16	9.36M	**39.05M**
	Audit committee reports generated	No. of audit committee reports generated	SDG 16.6	4	3.0M	4	3.3M	4	3.63M	4	4.0M	4	4.39M	**18.32M**
	Audit Management Software acquired	No. of audit management softwares acquired	SDG 16.6	1	12M	1	1M	1	1M	1	1M	1	1M	**16M**
	Sub Total				**27.8M**		**18.28M**		**18.91M**		**21.7M**		**23.66M**	**110.35M**
Economic policy and County planning	County Integrated Development Plan prepared and submitted to the County Assembly	No. of CIDP prepared and submitted to the County Assembly	SDG 1a, 1b, 8.3, 13.2	-	-	-	-	-	-	-	-	1	20M	20M
	ADP prepared and submitted to the County Assembly	No. of ADP prepared and submitted to the County Assembly	SDG 1a, 1b, 8.3, 13.2	1	3M	1	3M	1	3M	1	3M	1	3M	15M
	CIDP reviews done	No. of CIDP reviews done	SDG 1a, 1b, 8.3	-	-	-	-	1	6M	-	-	1	6M	12M
	Ward public participation forums held	No of ward public participation forums held	SDG 5.5, 16.7, 16.8	60	5M	60	5M	60	5M	60	5M	60	5M	25M
	Training on County Planning	No of training on County Planning done	SDG 1a, 1b, 8.3, 8.5	1	2M	1	2M	1	2M	1	2M	1	2M	10M
	County Annual Progress Reports done	No. of County Annual Progress Reports done	SDG 1a, 1b, 8.3	1	3M	1	3M	1	3M	1	3M	1	3M	15M
	Quarterly Programmes/Projects implementation progress reports done	No. of Quarterly progress reports done	SDG 1a, 1b, 8.3	4	4M	4	4M	4	4M	4	4M	4	4M	20M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Functional Monitoring and Evaluation System(CIMES)	Percentage of functional countyIntegrated Monitoring and Evaluation System(CIMES)	SDG 1a, 1b, 8.3	10	-	50	-	80	-	100	-		-	-
	Updated County Factsheet	No. of county fact sheets develop, updated and disseminated	SDG 1a, 1b, 8.3	1	2M	1	2M	1	2M	1	2M	1	2M	10M
Sub Total					**19M**		**19M**		**25M**		**19M**		**45M**	**127M**
Budget formulation, coordination and management	Development budget to total county budget	Percentage of development budget to total county budget	SDG 1a, 1b, 8.3, 16.6	30	-	30	-	30	-	30	-	30	-	-
		Percentage of development budget absorbed	SDG 1a, 1b, 8.3, 16.6	100	-	100	-	100	-	100	-	100	-	-
	fosa prepared and submitted to the County Assembly	No. of CBROP prepared and submitted to the County Assembly	SDG 1a, 1b, 8.3, 16.6	1	3M	1	3M	1	3M	1	3M	1	3M	15M
	CFSP prepared and submitted to the County Assembly	Number of CFSP prepared and submitted to the County Assembly	SDG 1a, 1b, 8.3, 16.6	1	3M	1	3M	1	3M	1	3M	1	3M	15M
	Public participation forums held	No of ward public participation forums held	SDG 5.5, 16.7, 16.8	60	5M	60	5M	60	5M	60	5M	60	5M	25M
	PBB and itemized budget prepared and submitted to County Assembly by 30th April as per the PFMA, 2012	Number of PBB and itemized budget prepared and submitted to County Assembly	SDG 1a, 1b, 8.3, 16.6	1	4M	1	4M	1	4M	1	4M	1	4M	20M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73592 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Planned Targets and indicative Budget (Kshs.M)										Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Appropriation bills drafted and tabled to the County Assembly	No of Appropriation bills drafted and tabled to the County Assembly	SDG 1a, 1b, 8.3, 16.6	1	-	1	-	1	-	1	-	1	-	-
	Annual Budget implementation report prepared	No of Annual Budget implementation report prepared	SDG 1a, 1b, 8.3, 16.6	1	-	1	-	1	-	1	-	1	-	-
	Quarterly Budget implementation report prepared	No. of quarterly Budget implementation report prepared	SDG 1a, 1b, 8.3, 16.6	4	-	4	-	4	-	4	-	4	-	-
	CBEF trainings conducted	No. of CBEF trainings conducted	SDG 1a, 1b, 8.3, 16.6	1	1M	-	-	1	1M	-	-	1	1M	3M
	Training on County budget making process done	No of trainings on County budget making process done	SDG 1a, 1b, 8.3, 8.5, 16.6	1	2M	1	2M	1	2M	1	2M	1	2M	10M
Sub Total					**18M**		**17M**		**18M**		**17M**		**18M**	**88M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P2: Public Finance Management Services													
Objective: To ensure prudent utilization of public resources													
Outcome: Improved prudence and compliance in the management of public resources													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Revenue mobilization and management	Own Source Revenue collected	Amount of Own Source Revenue Collected	SDG 1.a, 17.1	4,856.55	50M	5,342.21	50M	5,876.43	50M	6,464.07	50M	7,110.48	50M	250M
	Kiambu County Revenue Service Board Incorporated	Number of Revnue Service Boards Incorporated	SDG 17.1	-	-	1	75M	-	-	-	-	-	-	75M
	Revenue Management System in Place and maintained	Number of Revenue Management Systems developed and maintained	SDG 1.a, 17.1	1	100M	1	105M	1	110M	1	115M	1	120M	550M
	Annua Finance Bill prepared and submitted to the County Assembly	Number of Finance Bills Prepared	SDG 1.a, 17.1	1	5M	1	5M	1	5M	1	5M	1	5M	25M
	Revenue Directorate Staff trained as per the Guidelines developed by CRA	Number of Staff Trained	SDG 17.9	120	8M	120	8M	150	11M	150	11M	160	12M	50M
Sub Total					**163M**		**243M**		**176M**		**181M**		**187M**	**950M**

Programme P3: ICT Services													
Objective: Development of a vibrant ICT infrastructure and Establishment of a functional and dynamic information management systems													
Outcome: A well-developed ICT infrastructure and a functional Management Information Systems													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
ICT infrastructure	Modern solar powered data centers developed	No. of modern solar powered data centers developed	SDG 9.c, 17.8	1	15M	1	15M	1	10M	1	10M	1	10M	60M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme P3: ICT Services													
Objective: Development of a vibrant ICT infrastructure and Establishment of a functional and dynamic information management systems													
Outcome: A well-developed ICT infrastructure and a functional Management Information Systems													
Sub programme	**Key Output**	**Key Performance Indicators**	**Linkages to SDG Targets**	**Planned Targets and indicative Budget (Kshs.M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Integrated management systems installed	No. of integrated management systems installed	SDG 9.c, 17.8	1	200M	1	200M	1	100M	1	50M	1	50M	**600M**
	Office blocks installed with network installed	No. of office blocks installed with network installed	SDG 8.5, 9.c, 17.8	1	20M	1	20M	1	20M	1	20M	1	20M	100M
	Office blocks installed with CCTV	No. of office blocks installed with CCTV	SDG 8.5, 9.c, 17.8	1	20M	1	20M	1	20M	1	20M	1	20M	100M
	System Maintained	No. of systems maintained	SDG 9.c, 17.8	1	50M	1	50M	1	50M	1	50M	1	50M	**250M**
	sub county offices connected to internet services	No of sub county offices connected to internet	SDG 9.c, 17.8	12	36M	12	36M	12	36M	12M	40	12	40M	**188M**
	ICT roadmap and policy approved	No. of ICT policies and roadmaps approved	SDG 9.c, 17.8	2	5M	0	0	2	5M	0	0	2	5M	**15M**
	Solar powered ICT incubation centres constructed and equipped	No. of solar powered ICT incubation centres constructed and equipped	SDG 9.c, 17.8	12	60M	12	60M	12	60M	12	60M	12	60M	**300M**
	Staff trained on ICT related courses	No. of staff trained on ICT related courses	SDG 8.5, 9.c, 17.9	50	10M	50	10M	50	10M	50	50M	50	50M	**130M**
	Sub Total				**416M**		**411M**		**311M**		**300M**		**305M**	**1,743M**
FIEP GRAND TOTAL					**2,266.20M**		**2,468.53M**		**2,367.01M**		**2,454.65M**		**2,563.46M**	**12,119.85M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.5 Administration and Public Service Sector Programmes

Programme Name: General Administration, Planning and Support Services														
Objective: To enhance effective and efficient service delivery														
Outcome: Enhanced effective and efficient service														
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh. M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
Administration, Personel and Financial services	Office blocks constructed and equipped	Number of office blocks constructed and equipped	SDG 9.1	3	85M	3	85M	3	85M	3	85M	3	85M	425M
	Office blocks renovated	Number of office blocks renovated	SDG 9.1	1	5M	1	5M	1	5M	1	5M	-	-	20M
	Ablution blocks constructed	Number of Ablution blocks constructed	SDG 9.1	1	5M	1	5M	1	5M	1	5M	1	5M	25M
	Vehicles procured	Number of vehicles procured	SDG 9.1	3	15M	3	15M	3	15M	3	15M	3	15M	75M
	Sub county offices mainstreaming climate change	Number of sub county offices solarized	SDG 7b	3	6M	3	6M	2	4M	2	4M	2	4M	24M
		Number of subcounty office blocks equipped with water harvesters	SDG 6.3	3	3M	3	3M	2	2M	2	2M	2	2M	12M
	Staff remunerated	Number of staff remunerated	SDG 17.1.2	520	555M	530	588M	540	624M	550	661M	560	701M	3,130M
	Allocation to operation and maintenance.	Amount allocated to operation and maintenance.	SDG 17.1.2		337M		357M		378M		401M		425M	1,900M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: General Administration, Planning and Support Services														
Objective: To enhance effective and efficient service delivery														
Outcome: Enhanced effective and efficient service														
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh. M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
Enforcement, Monitoring and Compliance	Rebranded enforcement unit	Number of rebranded enforcement units	SDG 9.4	1	15M	1	15M	1	15M	1	11M	0	-	56M
	Uniforms and equipment procured	Number of uniforms and equipment procured	SDG 9.4	1000	25M	1000	25M	1000	25M	1000	25M	1000	25M	125M
	County government premises and installations where sentry services are provided	Number of county government premises and installations where sentry services are provided	S.D.G 9.4	48	3M	48	3M	48	3M	48	3M	48	3M	15M
	County enforcement act with regulations reviewed	Number of county enforcement act with regulations reviewed	S.D.G 9.4	1	2M			1	2M					4M
Betting and Gaming Control	Licensed and regulated betting and gaming premises	Number of licensed betting and gaming premises	SDG 8.6	300	0.6M	350	0.6M	400	0.6M	450	0.6M	500	0.6M	3M
	Public education forums held	Number of public awareness forums held	SDG 8.6	12	1.4M	12	1.4M	12	1.4M	12	1.4M	12	1.4M	7M
	Crackdowns conducted	Number of crackdowns conducted	SDG 12.2	60	3M	60	3M	60	3M	60	3M	60	3M	15M
	Status reports	Number of status reports prepared	SDG 12.2	2	1M	2	1M	2	1M	2	1M	2	1M	5M
	County betting, lotteries and gaming policies and regulations	Number of county betting, lotteries and gaming policies with regulations developed	SDG 12.2	1	4M	0	-	0	-	0	-	0	-	4M
		Number of county betting, lotteries and gaming policies with regulations reviewed	SDG 12.2	0	-	0	-	2	0.5M	0	-	2	0.5M	3M
TOTAL					**1,150**		**1,220**		**1,280**		**1,330**		**1,370**	**6,350M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Alcoholic Drinks Control and Rehabilitation														
Objective: To create awareness and reduce Alcohol, substance abuse and offer rehabilitation services														
Outcome: Reduced incidences of drug and substance abuse														
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh. M)
				Target	cost	Target	Cost	Target	Cost	Target	cost	Target	cost	
Rehabilitation, intervention programs and Research on alcohol and drug abuse	Intervention, Prevention, rehabilitative and treatment programs initiated and implemented	Number of preventions, rehabilitative and treatment programs initiated and implemented	SDG 3.5	324	21M	324	21M	324	21M	324	21M	324	21M	105M
	Rehabilitation centre established	Percentage completion of the rehabilitation centre established	SDG 3.5	30%	50M	50%	70M	20%	20M	0	-	0	-	140M
	Alcohol and substance abuse research and status reports prepared	Number of research and status reports prepared.	SDG 3.5	2	1.1M	2	1.1M	2	1.1M	2	1.1M	2	1.1M	5.5M
	Policies and strategic plans on alcohol control developed	Number of policies on alcohol control developed	SDG 3.5	1	0.4M	2	0.9M	1	0.4M	1	0.4M	1	0.4M	2M
Compliance with alcohol control laws, regulations standards	Crackdowns conducted	Number of crackdowns conducted	SDG 3.5	60	4M	60	4M	60	4M	60	4M	48	4M	20M
	Multiagency forums for alcohol control conducted	Number of multiagency forums for alcohol control conducted	SDG 3.5	48	3M	48	3M	48	3M	48	3M	48	3M	15M
	Premises inspected and licensed	Number of premises inspected and licensed	SDG 3.5	4500	15M	4700	15M	4900	15M	5100	15M	5300	15M	75M

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

Programme Name: Alcoholic Drinks Control and Rehabilitation														
Objective: To create awareness and reduce Alcohol, substance abuse and offer rehabilitation services														
Outcome: Reduced incidences of drug and substance abuse														
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh. M)
				Target	cost	Target	Cost	Target	Cost	Target	cost	Target	cost	
Public awareness and Institutional Strengthening	Reduction of illicit brewers	Reduction in the number of illicit brewers	SDG 3.5	30	5M	30	5M	30	5M	30	5M	30	5M	25M
	Public awareness forums conducted	Number of Public awareness forums conducted	SDG 3.5	24	1.4M	24	1.4M	24	1.4M	24	1.4M	24	1.4M	7M
	Work place policies to ensure reduced ADA cases	Number of workplace policies developed to ensure reduced ADA cases	SDG 3.5	1	1M	0	-	0	-	0	-	0	-	1M
		Work place policies reviewed to ensure reduced ADA cases	SDG 3.5	0	-	1	1M	1	1M	1	1M	1	1M	4M
TOTAL				**101.9M**		**122.4M**		**71.9M**		**51.9M**		**51.9M**		**327.5M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Human Resource Management and Development Services													
Objective: To develop and maintain an effective and efficient county workforce.													
Outcome: improved service delivery													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh. M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
Human Resource Management Planning and records management	Satisfaction survey Reports	Number of reports on employee's satisfaction survey	SDG 16.6	1	2.5M	0	-	1	2.5M	0	-	0	-	5M
		Number of reports on customer satisfaction survey	SDG 16.6	1	2.5M	0	-	1	2.5M	0	-	0	-	5M
	Human resource audit report	Number of human resource audit report	SDG 16.6	0	-	1	10M	0	-	0	-	0	-	10M
	Employees covered in the comprehensive medical cover	Number of employees covered in the Comprehensive medical cover a	SDG 3.8.2	520	20M	530	25M	540	30M	550	35M	560	40M	150M
	Employees covered under WIBA and GPA	Number of employees covered under WIBA and GPA	SDG 3.8.2	520	1.8M	530	2M	540	2.2M	550	2.4M	560	2.6M	11M
	Monthly payroll reports	Number of monthly payroll reports	SDG 16.6	12	0.5M	12	0.5M	12	0.5M	12	0.5M	12	0.5M	2.5M
	Records management tools purchased	Number of records management tools purchased	SDG 16.6	2000	1M	2000	1M	2000	1M	2000	1M	2000	1M	5M
	Electronics record management system installed	Percentage of electronic record management system installed	SDG 16.6	20%	6M	20%	1M	20%	1M	20%	1M	20%	1M	10M

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

Programme Name: Human Resource Management and Development Services													
Objective: To develop and maintain an effective and efficient county workforce.													
Outcome: improved service delivery													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh. M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
Human Resource Development	Training need assessments done	Number of training need assessments done	SDG 17.9	1	-	1	-	1	-	1	-	1	-	7.1M
	Staff trained	Number of staffs trained	SDG 17.9	450	2M	400	1.5M	350	1.4M	300	1.2M	250	1M	
	Policy document on career progression and succession developed and reviewd	Number of policy documents on career progression and succession developed and reviewed	SDG 17.9	0	-	2	1.4M	0	-	0	2	0.7M	-	1.4M
	Performance contracts signed	Number of performance contracts signed	SDG 16.6	20	2M	20	2M	20	2M	20	2M	20	2M	10M
	Performance appraisal exercises done	Number of performance appraisals exercises done	SDG 16.6	1	6M	1	6M	1	6M	1	6M	1	6M	30M
	County skills competence framework	Number of county skills competence framework developed	SDG 16.6	0	-	1	0.7M	0	-	1	0.7M	0	-	1.4M
	Knowledge management database	Number of knowledge management database	SDG 16.6	1	0.4M	1	0.4M	1	0.4M	1	0.4M	1	0.4M	2M
	Annual work plans developed	Number of annual work plans developed	SDG 16.6	2	1M	2	1M	2	1M	2	1M	2	1M	5M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Human Resource Management and Development Services														
Objective: To develop and maintain an effective and efficient county workforce.														
Outcome: improved service delivery														
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh. M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
Corporate governance services	Human resource policies manual reviewed	Number of human resource policies manual reviewed	SDG 16.6			1	0.5M			1	0.5M			2.5M
	Management Advisory Committee meetings	Number of management advisory meetings held	SDG 16.6	12	0.1M	12	0.1M	12	0.1M	12	0.1M	12	0.1M	0.5M
	County discipline and grievance policy developed	Number of county discipline and grievance policies developed	SDG 16.6	1	3M	0	-	0	-	0	-	0	-	1M
	Documents with county code of conduct developed	Number of documents with county code of conduct developed	SDG 16.6	1	0.5M	0	-	0	-	0	-	0	-	0.5M
	Wealth declaration forms filed	Number of wealth declaration forms filed	SDG 16.6	7000	0.5M			7000	0.5M			7000	0.5M	1.5M
	Corruption prevention committee meetings	Number of corruption prevention committee meetings held	SDG 16.5	4	0.2M	4	0.2M	4	0.2M	4	0.2M	4	0.2M	1M
	County Risk Assesment Reports	Number of county Risk Assessment reports	SD5 16.5	0	-	1	4M	0	-	0	-	0	-	2M
TOTAL				**49M**		**57M**		**51.3M**		**54.3M**		**57.3M**		**262.4M**
GRAND TOTAL				**1,300M**		**1,390M**		**1,400M**		**1,430M**		**1,480M**		**7,000M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.6 Agriculture, Livestock and Cooperative Development Sector Programmes

Programme Name: General, Administration, Planning and Support Services													
Objective: To enhance effective and efficient service delivery													
Outcome: Enhanced effective and efficient service													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	cost	Target	Cost	Target	Cost	Target	cost	Target	cost	Total Budget (Ksh. M)
Administration services	Sub county offices refurbished	No. of sub county offices refurbished		3	6M	3	6M	1	2M	1	2M	1	2M	18M
	Offices equipped through green procurement	No of offices equipped through green procurement		6	3M	6	3M	1	0.5M	1	0.5M	1	0.5M	7.5M
	County agricultural data centres established	No of County agricultural data centres established	SDG 2.3	-	-	1	7M	-	-	-	-	-	-	7M
	County and sub county offices connected to internet(LAN and WAN)	No. of County and sub county offices connected to internet(LAN and WAN)	SDG 2.3	6	2.76M	6	2.76M	1	0.46M	1	0.46M	1	0.46M	6.9M
	Departmental interactive web portal and social media based agricultural information sharing platforms created and managed	No of departmental interactive web portal and social media based agricultural information sharing platforms created and managed	SDG 2.3	1	2M	-	-	-	-	-	-	-	-	2M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: General, Administration, Planning and Support Services													
Objective: To enhance effective and efficient service delivery													
Outcome: Enhanced effective and efficient service													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	cost	Target	Cost	Target	Cost	Target	cost	Target	cost	Total Budget (Ksh. M)
	Financial Reports done	No. of Financial Reports done		4	-	4	-	4	-	4	-	4	-	-
	Strategic plans done	No. of strategic plans done	SDG 2.3	1	2M	-	-	-	-	-	-	-	-	2M
	SWG established	No. of SWG established	SDG 2.3	1	-	-	-	-	-	-	-	-	-	-
	Meetings/forums held per year	No. of meetings/ forums held per year	SDG 2.3	4	0.4M	4	0.4M	4	0.4M	4	0.4M	4	0.4M	2M
	Agricultural, livestock and fisheries Policies/ regulations developed	No. of agricultural, livestock and fisheries Policies/ regulations developed	SDG 2.3	-	-	1	1M	2	3.5M	1	1M	-	-	6.5M
	Kiambu County Fisheries management Plan developed	No. of County fisheries plans developed	SDG 2.3	-	-	1	1.5M	2	3M	1	1.5M	-	-	6M
	County Agriculture Sector Steering Committees (CASSCOM) meetings held	No. of CASSCOM meetings held	SDG 2.3	4	0.2M	4	0.2M	4	0.2M	4	0.2M	4	0.2M	1M
	County Antimicrobial Stewardship Interagency Committee (CASIC) activities conducted	No. of County Antimicrobial Stewardship Interagency Committee (CA-SIC) activities conducted	SDG 2.1	4	0.1M	4	0.1M	4	0.1M	4	0.1M	4	0.1M	0.5

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: General, Administration, Planning and Support Services														
Objective: To enhance effective and efficient service delivery														
Outcome: Enhanced effective and efficient service														
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	cost	Target	Cost	Target	Cost	Target	cost	Target	cost	Total Budget (Ksh. M)
	Agricultural committees established	No. of Agricultural committees established	SDG 2.3	-	-	13	0.36M	30	0.82M	30	0.82M	-	-	2M
Personnel services	Agricultural Performance Management System developed and operationalized	No of Agricultural Performance Management System developed and operationalized	SDG 2.3	1	1.2M	1	1.2M	1	1.2M	1	1.2M	1	1.2M	6M
	Staff undertaking promotional and refresher courses	No. of Staff undertaking promotional and refresher courses		100	6M	100	6M	100	6M	100	6M	100	6M	30M
Finance Services	Allocation to personnel emoluments	Amount in Kshs allocated to personnel emoluments	SDG 8.3	348.5M	348.5M	400.5M	400.5M	510.5M	510.5M	534M	534M	541M	541M	2,334.5M
	staff under medical cover	No. of staff under medical cover		420	15M	420	15M	420	15M	420	15M	420	15M	75M
	staff under WIBA/GPA	No. of staff under WIBA/GPA		420	1.5M	420	1.5M	420	1.5M	420	1.5M	420	1.5M	7.5M
	Allocation to operation and maintenance.	Amount allocated to operation and maintenance.		82.5M	82.5M	87.45M	87.45M	92.7M	92.7M	98.25M	98.25M	104.15M	104.15M	465.05M
	Pending bills paid	Amount allocated to pay pending bills		80M	80M	80M	80M	-	-	-	-	-	-	160M
Total					**551.16M**		**613.97M**		**637.88M**		**662.93M**		**675.51M**	**3,[illegible]**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73532 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services												
Objective: To increase crop productivity, market access and value addition												
Outcome: Increased crop productivity, market access and value addition												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
Land and Crop management	Farmers trained on best crop varieties for various Agro-Ecological Zones (AEZ) and Agro-ecological farming	No. of field days held	SDG 2.1, 2.2 &2.3 SDG 13.1, 13.2, 13.3,13b	36	5.4M	36	5.4M	36	5.4M	36	5.4M	36	5.4M	27M
		No. of Exhibitions done	SDG 2.1, 2.2 &2.3 SDG 13.1, 13.2, 13.3,13b	1	0.6M	1	0.6M	1	0.6M	1	0.6M	1	0.6M	3M
		No. of demos held	SDG 2.1, 2.2 &2.3 SDG 13.1, 13.2, 13.3,13b	120	3M	120	3M	120	3M	120	3M	120	3M	15M
		No. of farmers trained on Agro-ecological farming	SDG 1.1&1.2 SDG 2.3 SDG 13.1, 13.2, 13.3,13b	108,000	0.6M	108,000	0.6M	108,000	0.6M	108,000	0.6M	108,000	0.6M	3M
	Revolving fund established for planting materials	Amount in Kshs. allocated for planting materials	SDG 1.1&1.2 SDG 2.3	20M	20M	40M	40M	65M	65M	65M	65M	60M	60M	250M
	Farmers capacity built on seed bulking	No of model farmers trained on bean bulking	SDG 1.1&1.2 SDG 2.3	27	0.1M	27	0.1M	27	0.1M	27	0.1M	27	0.1M	0.5M
		No of model farmers trained on potato seed bulking	SDG 1.1&1.2 SDG 2.3	22	0.08M	22	0.08M	22	0.08M	22	0.08M	22	0.08M	0.4M
	Certified seeds procured and distributed	Tonnes of certified seeds procured and distributed	SDG 2.1, 2.2 &2.3 SDG 13.1, 13.2, 13.3,13b	100.21	70.18M	100.21	70.18M	100.21	70.18M	100.21	70.18M	100.21	70.18M	0.0

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services												
Objective: To increase crop productivity, market access and value addition												
Outcome: Increased crop productivity, market access and value addition												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
	Fruit tree seedlings procured and distributed	No. of fruit tree seedlings procured and distributed	SDG 2.3,2.4 SDG 13.1, 13.2, 13.3,13b	80,000	12M	80,000	12M	80,000	12M	80,000	12M	80,000	12M	60M
	Farmers trained on soil fertility management	No. of farmers trained on soil fertility management	SDG 2.3,2.4 SDG 13.1, 13.2, 13.3,13b	2700	0.08M	2700	0.08M	2700	0.08M	2700	0.08M	2700	0.08M	0.4M
	Farmers trained on conservation agriculture	No. of farmers trained on conservation agriculture	SDG 2.3,2.4 SDG 13.1, 13.2, 13.3,13b	2700	0.08M	2700	0.08M	2700	0.08M	2700	0.08M	2700	0.08M	0.4M
	Exchange study visits conducted	No of exchange study visits conducted	SDG 2.3	1	1M	1	1M	1	1M	1	1M	1	1M	5M
		No of farmers attending	SDG 2.3	180		180		180		180		180		
	Farmers trained on Integrated Pest Management (IPM) and safe handling of agricultural chemicals	No of farmers trained on IPM and safe handling of agricultural chemicals	SDG 2.1 SDG 2.3 SDG 12.4	1800	1.5M	1800	1.5M	1800	1.5M	1800	1.5M	1800	1.5M	7.5M
		No. of Disease surveillance done	SDG 2.3	5	1M	5	1M	5	1M	5	1M	5	1M	5M
		No of Spray teams established and trained at the ward level	SDG 2.3 SDG 12.4	180	1M	180	1M	180	1M	180	1M	180	1M	5M
		No of spray kits procured	SDG 2.3	12	0.4M	12	0.4M	12	0.4M	12	0.4M	12	0.4M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73542 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services												
Objective: To increase crop productivity, market access and value addition												
Outcome: Increased crop productivity, market access and value addition												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
	Farmers trained on best practices for harvest and post-harvest handling and packaging	No of farmers trained on best practices for harvest and post-harvest handling and packaging	SDG 2.3 SDG 12.3	108,000	0.6M	108,000	0.6M	108,000	0.6M	108,000	0.6M	108,000	0.6M	3M
	Farmers trained on production of fruits, vegetables, herbs and spices	No of farmers trained on production of fruits, vegetables, herbs and spices	SDG 1.1&1.2 SDG 2.2 & 2.3 SDG 15.1,15.2&15.3	3,600	1M	3,600	1M	3,600	1M	3,600	1M	3,600	1M	5M
	Town dwellers sensitized on urban and peri urban farming(food production and use of safe water)	No of town dwellers sensitized on urban and peri urban farming	SDG 1.1&1.2 SDG 2.1, 2.2 &2.3	4,200	1.04M	4,200	1.04M	4,200	1.04M	4,200	1.04M	4,200	1.04M	5.2M
	Quarterly meetings held at County level	No of quarterly meetings held at County level	SDG 2.3	4	0.7M	4	0.7M	4	0.7M	4	0.7M	4	0.7M	3.5M
	4K clubs reached to disseminate extension information	No. of 4K clubs reached	SDG 1.1&1.2 SDG 2.3	120	6M	120	6M	120	6M	120	6M	120	6M	30M
	Young farmers reached to disseminate extension information	No. of young farmers clubs reached	SDG 1.1&1.2 SDG 2.3	60		60		60		60		60		
	Youth out of school groups reached to disseminate extension information	No. of youth out of school groups reached	SDG 1.1&1.2 SDG 2.3	12		12		12		12		12		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services												
Objective: To increase crop productivity, market access and value addition												
Outcome: Increased crop productivity, market access and value addition												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
Upgrading Waruhiu ATC	ATC upgraded	% completion	SDG2.1,2.2& 2.3 SDG 7.1, 7.2, 7.3,7b SDG 13.1, 13.2,13.3	20	102.08M	20	102.08M	20	102.08M	20	102.08M	20	102.08M	510.4M
Irrigation Development and Management	Individual based water pans for demonstration constructed	No. of individual based water pans constructed	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 13.1, 13.2,13.3	20	9.29M	40	18.57M	30	13.93M	30	13.93M	20	9.29M	65M
	community water pans constructed	No. of community water pans constructed	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 13.1, 13.2,13.3	-	-	1	15M	1	15M	1	15M	-	-	45M
	Drip kits procured and installed	No. of Drip kits procured and installed	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 13.1, 13.2,13.3	12	0.9M	36	2.7M	48	3.6M	36	2.7M	12	0.9M	10.8M
	community irrigation projects constructed	No. of community irrigation projects constructed	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 13.1, 13.2,13.3	1	70M	1	70M	1	70M	1	70M	1	70M	350M
	Community water storage tanks with a solar system constructed	No. of community water storage tanks with a solar system constructed.	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 13.1, 13.2,13.3	3	9M	3	9M	3	9M	3	9M	3	9M	45M
	Individual-based water pumping solar powered systems installed	No. of individual-based solar powered systems installed	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 7.2, 7b SDG 13.2, 13.3	20	1.5M	40	3M	30	2.25M	30	2.25M	20	1.5M	10.5M
	Farmers trained on irrigation technologies	No. of farmers trained on irrigation technologies	SDG 1.1&1.2 SDG 2.3 &2.4 SDG 13.2, 13.3, 13b	250	0.6M	250	0.6M	250	0.6M	250	0.6M	250	0.6M	M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
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Programme Name: Crop Development, Irrigation and Marketing services													
Objective: To increase crop productivity, market access and value addition													
Outcome: Increased crop productivity, market access and value addition													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
Revitalization of Agricultural Mechanization Services(AMS)	workshops completed and equipped	% completion	SDG 2.3	10	2.86M	20	5.71M	20	5.71M	10	2.86M	10	2.86M	20M
	Offices refurbished	No. of offices refurbished	SDG 2.3	-	-	1	0.8M	-	-	-	-	-	-	0.8M
	machinery shed completed	% completion	SDG 2.3	10	1M	20	2M	30	3M	30	3M	10	1M	10M
	Farm tractors procured and equipped	No. of farm tractors procured and equipped	SDG 2.3	-	-	1	4.5M	1	4.5M	1	4.5M	1	4.5M	18M
	Walking tractors procured and equipped	No. of walking tractors procured and equipped	SDG 2.3	2	1M	3	1.5M	3	1.5M	3	1.5M	1	0.5M	6M
	water harvesting structures constructed	No. of water harvesting structures constructed	SDG 2.3 &2.4 SDG 13.1, 13.2,13.3	-	-	1	5M	1	5M	1	5M	-	-	15M
	Heavy machineries rehabilitated	No. of heavy machineries rehabilitated	SDG 2.3	-	-	3	15M	-	-	-	-	-	-	15M
	Heavy machineries procured	No of heavy machineries procured	SDG 2.3	-	-	1	25M	1	25M	-	-	-	-	50M
	farmers trained on mechanization technologies	No. of farmers trained on mechanization technologies	SDG 2.3	180	0.5M	180	0.5M	180	0.5M	180	0.5M	180	0.5M	2.5M
	plant operators trained	No of plant operators trained	SDG 2.3	-	-	15	0.45M	15	0.45M	15	0.45M	-	-	1.35M
	staff trained on new emerging mechanization technologies	No of staff trained on new emerging mechanization technologies	SDG 2.3	-	-	12	0.45M	12	0.45M	12	0.45M	-	-	1.35M

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services													
Objective: To increase crop productivity, market access and value addition													
Outcome: Increased crop productivity, market access and value addition													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
	survey equipment(total station) procured	No. of survey equipment (total station) procured	SDG 2.3	1	3.5M	-	-	-	-	-	-	-	-	3.5M
	ploughing contests held	No. of ploughing contests held	SDG 2.3	1	0.3M	1	0.3M	1	0.3M	1	0.3M	1	0.3M	1.5M
Agricultural inputs and Financing services	Fertilizer procured for food crops and coffee	Tonnes of fertilizer procured for food crops and coffee	SDG 2.3	320	40.5M	320	40.5M	320	40.5M	320	40.5M	320	40.5M	202.5M
	Subsidized fertilizer mini-depots established	No. of subsidized fertilizer mini-depots established	SDG 2.3	3	0.9M	-	-	-	-	-	-	-	-	0.9M
	stockist trainings conducted	No. of stockist trainings conducted	SDG 2.3 SDG 12.4	4	0.11M	9	0.25M	9	0.25M	9	0.25M	4	0.11M	0.98M
	Agrovet associations created	No. of agrovet associations created	SDG2.3	6	1M	6	1M	1	0.4M	-	-	-	-	2.4M
	Training on code of conduct, and mechanism for regulating members conducted	No of trainings on code of conduct, and mechanism for regulating members conducted	SDG2.3	2	0.182M	4	0.363M	4	0.363M	4	0.363M	2	0.182M	1.452M
	Input inspection activities conducted	No. of input inspection activities conducted	SDG 2.3 SDG 12.4	6	0.12M	12	0.24M	12	0.24M	12	0.24M	6	0.12M	0.96M
	Officers trained on credit and insurance products.	No. of officers trained on credit and insurance products	SDG 2.3	50	0.13M	50	0.13M	50	0.13M	-	-	-	-	0.4
	Farmers trained on various types of credit and insurance products	No. of farmer groups trained on credit and insurance products	SDG 2.3	-	-	100	0.3M	100	0.3M	100	0.3M	-	-	0.9

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services													
Objective: To increase crop productivity, market access and value addition													
Outcome: Increased crop productivity, market access and value addition													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget (Ksh. M)	
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
	Stakeholder linkage formed	No. of Stakeholder linkage formed	SDG 1 SDG 2	-	-	4	0.2M	4	0.2M	4	0.2M	-	-	0.6M
	Systems put in place for monitoring standards of inputs	No. of systems put in place for monitoring standards of inputs	SDG 1 and 2 SDG 12.4	1	0.05M	2	0.1M	2	0.1M	2	0.1M	1	0.05M	0.4M
	Field visits conducted to check on input standards	No. of field visits conducted to check on input standards	SDG 2.3 SDG 12.4	2	0.06M	4	0.13M	4	0.13M	4	0.13M	2	0.06M	0.5M
Value addition and market development	Farmer groups formed along priority value chains	No. of farmer groups formed along the priority value chains	SDG 2.3	20	0.04M	30	0.06M	40	0.08M	40	0.08M	20	0.04M	0.3M
	Groups trained on value addition along priority value chains	No. of groups trained on value addition along value priority value chains	SDG 2.3	20	0.796M	30	1.194M	40	1.592M	40	1.592M	20	0.796M	5.97M
	Coffee factories modernized	No. of coffee factories modernized	SDG 2.3 SDG 12.5	5	21.365M	9	21.404M	5	21.404M	5	21.365M	2	8.546M	94.045M
	Factory development plans in place and implemented	No. of factory development plans in place and implemented	SDG 2.3	1	0.125M	2	0.25M	1	0.125M	-	-	-	-	0.5M
	Staffs trained on agro processing	No. of staffs trained on agro processing	SDG 2.3	30	0.64M	60	1.28M	60	1.28M	-	-	-	-	3.2M
	Farmer groups trained on value addition	No. of farmer groups trained on agro processing	SDG2.3	10	0.35M	25	0.875M	25	0.875M	-	-	-	-	2.1M
	Agro-processing unit constructed	%completion	SDG 2.3	20	150M	20	150M	20	150M	20	150M	20	150M	750M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services													
Objective: To increase crop productivity, market access and value addition													
Outcome: Increased crop productivity, market access and value addition													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
	Farmer groups supported with seed money	No. of trained farmer groups supported with seed money	SDG 2.3	-	-	3	0.9M	3	0.9M	3	0.9M	-	-	2.7M
	Staff trained on business plan and proposal development	No. of staff trained on business plan and proposal development	SDG 2.3	30	1.18M	30	1.18M	-	-	-	-	-	-	2.36M
	Business plans and business proposals developed	No. of business plans and business proposals developed	SDG 2.3	10	0.1M	25	0.24M	25	0.24M	-	-	-	-	0.57M
	Banana aggregation centre operationalized	No. of Banana aggregation centre operationalized	SDG 2.3 SDG 12.3	1	0.1M	-	-	-	-	-	-	-	-	0.1M
	Marketing groups for avocado, broccoli and indigenous vegetable promoted	No. of sensitization meetings held	SDG 2.1, 2.2& 2.3	4	0.162M	8	0.324M	-	-	-	-	-	-	0.486M
		No. of marketing groups formed	SDG2.3	2	0.083M	3	0.125M	3	0.125M	3	0.125M	1	0.042M	0.5M
	Farmers groups trained on export market requirements for avocado and broccoli	No. of farmers groups trained on Export market requirements for avocado and broccoli	SDG 2.3, 2.5-2c	30	0.035M	60	0.07M	60	0.07M	60	0.07M	-	-	0.245M
	Umbrella organizations linked to specialized markets	No. of umbrella organizations linked to specialized markets	SDG 2.3, 2.5-2c	3	0.084M	-	-	-	-	-	-	-	-	0.084M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 43552 - 00200,
NAIROBI, KENYA

Programme Name: Crop Development, Irrigation and Marketing services													
Objective: To increase crop productivity, market access and value addition													
Outcome: Increased crop productivity, market access and value addition													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	cost	Target	cost	Target	Cost	Target	cost	Target	cost	
	Food system actors sensitized on food safety, sanitary and phytosanitary standards	No. of sensitization meetings conducted	SDG 2.3 SDG 12.4	1	0.037M	3	0.11M	3	0.11M	3	0.11M	2	0.073M	0.438M
	Markets with electronic market information notice boards installed	No. of Markets with electronic market information notice boards installed	SDG 2.3, 2.5-2c	6	6M	5	5M	5	5M	5	5M	5	5M	26M
	Enumerators trained on market data collection	No. of enumerators trained on market data collection	SDG 2.3, 2.5-2c	10	0.6M	-	-	-	-	-	-	-	-	0.6M
	Food utilization demonstrations conducted.	No. of food utilization demonstrations conducted.	SDG 2.3	40	2M	50	2.5M	80	4M	70	3.5M	60	3M	15M
TOTAL					**555.639M**		**657.245M**		**662.644M**		**630.305M**		**577.909M**	**3,083.69M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
Livestock Diseases Management and Control	Vaccines procured	Doses of vaccines procured	SDG 2.3 & SDG 12.4	312,000	15M	312,000	15M	312,000	15M	312,000	15M	312,000	15M	75M
	Vaccination campaign done	No. of vaccination campaigns done	SDG 2.3 & SDG 12.4	3	6M	3	6M	3	6M	3	6M	3	6M	30M
	Dog owners trained on responsible dog ownership/dog control	No. of dog owners trained on responsible dog ownership/dog control		3,600	0.5M	3,600	0.5M	3,600	0.5M	3,600	0.5M	3,600	0.5M	2.5M
	Veterinary laboratories rehabilitated and equipped	No. of veterinary laboratories rehabilitated and equipped	SDG 2.3	-	-	1	5M	1	5M	-	-	-	-	10M
	Communal dips rehabilitated	No. of communal dips rehabilitated	SDG 2.3	2	0.8M	2	0.8M	2	0.8M	2	0.8M	2	0.8M	4M
	Livestock movement Permits procured and issued	No. of livestock movement permits procured and issued	SDG 2.3	300	0.15M	300	0.15M	300	0.15M	300	0.15M	300	0.15M	0.75M
	Farmers trained on disease control	No. of farmers trained on disease control	SDG 2.3 & 13.3	2,000	1M	2,000	1M	2,000	1M	2,000	1M	2,000	1M	5M
	Disease surveillance conducted	No. of surveillances conducted	SDG 2.3	50	0.3M	50	0.3M	50	0.3M	50	0.3M	50	0.3M	1.5M
Food Safety and Animal Products Development	Bovine, poultry and rabbit slaughterhouse completed and equipped	% Completion	SDG 2.1, 2.2& 2.3	20	104M	20	104M	20	104M	20	104M	20	104M	520M
	Slaughter houses installed with electricity and maintained	No of slaughter houses installed with electricity and maintained	SDG 2.1, 2.2,2.3	-	-	1	3M	-	-	-	-	-	-	3M
	Meat inspection kits and meat ink procured	No. of Meat inspection kit and meat ink procured	SDG 2.1 &2.3	59	0.8M	59	0.8M	59	0.8M	59	0.8M	59	0.8M	4M
	Slaughter houses inspected and licensed	No. of Slaughter houses inspected and licensed	SDG 2.1 & 2.3	59	0.6M	59	0.6M	59	0.6M	59	0.6M	59	0.6M	3M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552- 00200
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Farmers, vendors and consumers trained on drug residues in livestock products	No. of farmers, vendors and consumers trained on drug residues in livestock products	SDG 2.1, 12.4 & 13.3	60	0.6M	60	0.6M	60	0.6M	60	0.6M	60	0.6M	3M
	Bandas inspected and licensed	No. of bandas inspected and licensed	SDG 2.3	60	1M	60	1M	60	1M	60	1M	60	1M	6M
	flayers, bandas and tanneries owners trained on proper leather production techniques	No. of trainings for flayers , bandas and tanneries owners conducted	SDG 2.3	1	0.5M	1	0.5M	1	0.5M	1	0.5M	1	0.5M	2.5M
	Milk testing kits procured and distributed to cooperatives	No. of milk testing kits procured and distributed to cooperatives	SDG 2.1 &2.3	1	1M	1	1M	1	1M	1	1M	1	1M	5M
Livestock Production and Management	Subsidized ordinary semen availed and distributed	No. of ordinary semen doses procured and distributed	SDG 2.3, 2.5-2a	20,000	4M	25,000	5M	25,000	5M	30,000	6M	35,000	7M	27M
	Subsidized sexed semen procured and distributed availed and distributed	No. of subsidized sexed semen doses procured and distributed	SDG 2.3, 2.5-2a	2,000	8M	2,000	8M	2,000	8M	2,000	8M	2,000	8M	40M
	Private AI providers licensed	No. of private AI providers licensed	SDG 2.3, 2.5-2a	200	0.4M	200	0.4M	200	0.4M	200	0.4M	200	0.4M	1M
	Liquid nitrogen and consumables procured and distributed	Litres of liquid nitrogen and consumables procured and distributed	SDG 2.3, 2.5-2a	62,500	15M	62,500	15M	62,500	15M	62,500	1s5M	62,500	15M	75
	Farmers trained on livestock production and management	No. of farmers trained on livestock production and management	SDG 2.3	12,000	12M	12,000	12M	12,000	12M	12,000	12M	12,000	12M	60

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 7352 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Black soldier fly production units established	No. of black soldier fly production units established	SDG 2.3	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	Farmers trained on market access and entrepreneurship skills	No. of farmers trained on market access and entrepreneurship skills	SDG 2.3 & 13.3	4,000	2M	4,000	2M	4,000	2M	4,000	2M	4,000	2M	10M
	Indigenous chicken procured and distributed	No. of indigenous chicken procured and distributed	SDG 1.1&1.2 SDG 2.1, 2.2& 2.3	20,000	8M	20,000	8M	20,000	8M	20,000	8M	20,000	8M	40M
	Pigs procured and distributed	No. of pigs procured and distributed	SDG 1.1&1.2 SDG 2.1, 2.2& 2.3	1,800	12M	1,800	12M	1,800	12M	1,800	12M	1,800	12M	60M
	Bee apiaries established	No of bee apiaries established	SDG 1.1&1.2 SDG 2.1, 2.2& 2.3	40	24M	40	24M	40	24M	40	24M	40	24M	120M
	Subsidized farm input(soya, yellow maize, sunflower) procured for feed formulation	Tonnes of subsidized farm inputs (soya, yellow maize, sunflower) procured	SDG 2.3	326	20M	326	20M	326	20M	326	20M	326	20M	100M
Livestock Products Value Addition and Marketing	Pasteurizers availed to farmers cooperatives/groups	No. of pasteurizers availed to farmers cooperatives/groups	SDG 2.1& 2.3	-	-	1	33.33M	1	33.33M	1	33.33M	-	-	100M
	Milk coolers availed to farmers cooperatives/groups	No. of milk coolers availed to farmer cooperatives/groups	SDG 2.1& 2.3	3	24M	3	24M	3	24M	3	24M	3	24M	120M
	ESL plant procured and installed	No. of ESL plant procured and installed	SDG 2.1& 2.3	1	150M	-	-	-	-	-	-	-	-	150M
Aquaculture and market Development	Fisheries Officers trained on modern fisheries and aquaculture technologies	No. of officers trained on modern fisheries and aquaculture technologies	SDG 2.3,2.4 & 13.3	2	0.5M	3	0.75M	3	0.75M	3	0.75M	2	0.5M	2.5M

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Farmers groups trained on modern fisheries and aquaculture technologies	No. of farmers groups trained on modern fisheries and aquaculture technologies	SDG2.2, 2.3, 2.4 & 13.3	3	0.6M	12	2.4M	12	2.4M	12	2.4M	4	0.8M	8.6M
	Farmer groups taken for exchange visits on fisheries	No. of farmer groups taken for exchange visit	SDG 2.3 & 2.4	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Fisheries workshops/ conferences/ seminars conducted	No. of Fisheries workshops/ conferences/ seminars conducted	SDG 2.3 & 2.4	-	-	1	2M	1	2M	1	2M	-	-	6M
	Aquaculture water testing kits procured and issued for extension services	No. of aquaculture water testing kits issued for extension services	SDG 2.1&2.3	2	0.38M	4	0.76M	4	0.76M	4	0.76M	2	0.38M	3M
	Fish farming training curriculum	No. of fish farming training curriculum developed	SDG 2.3, 2.4 & 13.3	-	-	1	2M	-	-	-	-	-	-	2M
	Exchange visits conducted for officers	No. of Exchange visits conducted for officers	SDG 2.3 &2.4	-	-	1	1M	1	1M	1	1M	-	-	3M
	Aquaculture demonstration centres developed, rehabilitated and installed with modern/commercial aquaculture technologies	No. of functional demonstration centres	SDG 2.3 & 2.4	3	2.73M	5	4.55M	6	5.46M	6	5.46M	2	1.82M	20M
	Subsidized quality fingerlings procured and issued to farmers	No. of fingerlings procured and distributed to farmers	SDG 1.2 SDG 2.1, 2.2& 2.3	200,000	8M	200,000	8M	200,000	8M	200,000	8M	200,000	8M	40M
	Hatcheries inspected and certified	No. of hatcheries inspected and certified	SDG 2.1 &2.3	2	0.54M	3	0.81M	3	0.81M	3	0.81M	2	0.54M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Subsidized aquaculture inputs (liners, fishing nets, Hapa nets, predator control nets, feeds) procured and issued to farmers Fish feed cottage industry established and supported	No. of pond liners procured and distributed to farmers	SDG 2.3	12	6M	24	12M	36	18M	36	18M	12	6M	60M
		No. of hapa nets procured and distributed to farmers	SDG 2.3	24	0.25M	48	0.5M	48	0.5M	48	0.5M	24	0.25M	2M
		No. of fishing nets procured and distributed to farmers	SDG 2.3	12	0.72M	12	0.72M	12	0.72M	12	0.72M	12	0.72M	3.6M
		No. of predator nets procured and distributed to farmers	SDG 2.3	60	1.2M	60	1.2M	60	1.2M	60	1.2M	60	1.2M	6M
		Tonnage of fish feeds procured and distributed to farmers	SDG 2.1, 2.2& 2.3	25	5M	25	5M	25	5M	25	5M	25	5M	25M
		No. of fish feed pelletizing unit procured and issued.	SDG 2.3, 12.7	2	4M	3	6M	3	6M	2	4M	2	4M	24M
		No. of black soldier fly demonstration centres established	SDG 2.3 &2.4	1	0.2M	3	0.6M	3	0.6M	3	0.6M	2	0.4M	2.4M
		No. fish feed formulation trainings done (staff and farmers)	SDG 2.3 &2.4	1	0.25M	3	0.75M	4	1M	2	0.5M	2	0.5M	3M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Staff, farmers groups and traders trained on ornamental fisheries	No. of farmers groups and traders trained on ornamental fisheries	SDG 2.3 &2.4	5	0.36M	5	0.36M	5	0.36M	3	0.21M	3	0.21M	1.5M
		No. of staff trained on ornamental fisheries	SDG 2.3	1	0.23M	3	0.68M	3	0.68M	2	0.45M	2	0.45M	2.5M
	Fish farmers marketing groups established	No. of fish farmers marketing groups established	SDG 2.1&2.3	-	-	6	4.2M	6	4.2M	-	-	-	-	8.4M
	Fish outlets/markets established in collaboration with stakeholders	No. of fish outlets/ markets established	SDG 2.1,2.3 & 2.5-2c	-	-	2	4M	2	4M	2	4M	-	-	12M
	Freezers procured and issued to fish farmers groups	No. of freezers issued to fish farmers groups	SDG 2.1,2.3 & 12.7	6	3M	6	3M	6	3M	-	-	-	-	9M
	Weighing scales procured and issued too farmers	No. of weighing scales procured and issued too farmers	SDG 2.3	12	0.14M	24	0.29M	24	0.29M	-	-	-	-	0.72M
	Eat more fish field days done	No. of eat more fish field days done	SDG 2.1, 2.2& 2.3	2	1.2	2	1.2M	2	1.2M	3	1.75M	3	1.75M	7M
	Digital fish marketing platform	No. of digital fish marketing platforms developed	SDG 2.3,2.4& 2.5-2c	-	-	-	-	1	2M	-	-	-	-	2M
	Inspection of fish farms and facilities conducted	No. of inspection of fish farms and facilities conducted	SDG 2.1&2.3	1	0.01M	1	0.01M	14	0.14M	16	0.16M	18	0.18M	0.51M
	Trainings on fish value addition and marketing conducted	No. of trainings on fish value addition and marketing conducted	SDG 2.1&2.3	-	-	3	2.1M	3	2.1M	3	2.1M	1	0.7M	
	Fish processing cottage industries developed	No. of fish processing cottage industries developed	SDG 2.1, 2.2& 2.3	-	-	1	10M	1	10M	-	-	-	-	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management													
Objective To increase livestock and fisheries productivity, profitability and utilization													
Outcome: Increased livestock and fisheries productivity, profitability and utilization													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets									Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Fish farmers co-operatives formed	No. of fish farmers co-operatives formed	SDG 2.1, 2.2, 2.3&2.4	1	0.6M	1	0.6M	1	0.6M	1	0.6M	1	0.6M	3M
	Fish fairs held	No, of fish fairs held	SDG 2.1, 2.2, 2.3&2.4	3	0.3M	3	0.3M	3	0.3M	3	0.3M	3	0.3M	1.5M
Management and Development of Capture and Recreational Fisheries	Fingerlings stocked in Dams and rivers	No. of fingerlings stocked in dams/ rivers	SDG 2.1, 2.2& 2.3	100,000	4M	200,000	8M	200,000	8M	200,000	8M	200,000	8M	36M
	Cages installed in dams	No. of cages installed in dams	SDG 2.3	1	0.6M	3	1.8M	4	2.4M	4	2.4M	3	1.8M	9M
	Boats procured and issued to fishermen	No. of boats procured and issued to fishermen	SDG 2.3	1	1.5M	3	4.5M	4	6M	2	3M	2	3M	18M
	Fishing and safety gears procured and issued to fishermen	No. of fishing and safety gears procured and issued to fishermen	SDG 2.3	32	0.76M	32	0.76M	32	0.76M	12	0.36M	12	0.36M	3M
	officers trained on water safety and life skills	No. of officers trained on water safety and life skills	SDG 2.3 & 2.4	3	0.51M	3	0.51M	3	0.51M	3	0.51M	2	0.34M	2.38M
	Fishermen groups trained on water safety and life skills	No. of fishermen groups trained on water safety and life skills	SDG 2.3 & 2.4	1	0.5M	3	1.5M	3	1.5M	3	1.5M	3	1.5M	6.5M
	Dams and Rivers Management Committees (D.R.M.Cs) formed	No. of Dams and Rivers Management Committees formed	-	2	1.6M	5	4M	5	4M	-	-	-	-	9.6M
	Recreational fisheries facilities developed and rehabilitated (sport fishing)	No. of recreational fisheries facilities developed and rehabilitated (sport fishing)	SDG 2.3	-	-	1	3M	1	3M	1	3M	-	-	9M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Livestock and Fisheries Development and Management														
Objective To increase livestock and fisheries productivity, profitability and utilization														
Outcome: Increased livestock and fisheries productivity, profitability and utilization														
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned targets										Total Budgets (Ksh.M)*
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	cost	Target	cost	Target	cost	Target	Cost	
	Sport fishing gears procured and issued to recreational fisheries facilities	No. of sport fishing gears procured and issued	SDG 2.3	10	0.1M	20	0.2M	20	0.2M	20	0.2M	-	-	0.7M
	Tour guides trained on water safety skills	No. of tour guides trained on water safety skills	SDG 2.3	5	0.25M	10	0.5M	10	0.5M	5	0.25M	-	-	1.5M
TOTAL					**460.68M**		**407.53M**		**413.92M**		**380.47M**		**316.95M**	**1,979.55M**

Programme Name; Co-operative Development and Management														
Objective: To promote and develop the cooperative movement														
Outcome: Increased income for cooperative members														
Sub programme	Key output	Key performance indicator	Linkage to SDG target	Planned Target and Indicative Budget (Ksh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Cooperative oversight and compliance	Cooperatives oversight and compliance checks done	No. of cooperatives oversight and compliance checks done	SDG 8.3	304	2.76M	324	2.95M	340	3.1M	358	3.27M	372	3.41M	15.49M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name; Co-operative Development and Management												
Objective: To promote and develop the cooperative movement												
Outcome: Increased income for cooperative members												
Sub programme	**Key output**	**Key performance indicator**	**Linkage to SDG target**	**Planned Target and Indicative Budget (Ksh. M)**								**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Cooperative development	New cooperative registered	No. of new cooperatives registered	SDG 9.3 SDG 1.1 SDG 8.3	31	0.31M	34	0.34M	38	0.38M	40	0.4M	45	0.45M	1.88M
	Cooperative trainings carried out.	No. of cooperatives trainings carried out.	SGD	784	6.02M	807	6.21M	823	6.28M	850	6.42M	887	6.72M	31.65M
	Cold storage chains constructed	%completion	SDG 2.3	20	101.6M	20	101.6M	20	101.6M	20	101.6M	20	101.6M	508M
	Housing, transport and savings and credit federations formed	No. of federations formed.	SDG 11.1	1	2.5M	-	-	-	-	-	-	-	-	2.5M
	Partnerships/ collaborations established in the cooperatives movement.	No. of partnerships/ collaborations established.	SDG 8.3	3	1.5M	2	1M	2	1M	2	1M	2	1M	5.5M
	Women and youth participating in the leadership of cooperatives	No. of women and youth participating in the leadership of cooperatives.	SDG 5.1	178	0.43M	190	0.46M	201	0.49M	222	0.54M	236	0.57M	2.49M
	Shared services for societies established.	No. of shared services established.	SDG 9.c	1	3M	1	3M	1	3M	1	3M	1	3M	15M
	Contract farming for the production of animal fodder and vegetables, chicken, Herbs done.	No. of contract farming established for production of animal fodder and vegetables, chicken, Herbs.	SDG 2.3	4	2M	4	2M	4	2M	4	2M	4	2M	10M
	Societies on ICT platforms.	No. of societies on ICT platforms.	SDG 8.3 SDG 9.c	62	1.02M	58	0.95M	60	0.98M	55	0.9M	70	1.15M	5M
	Revolving fund established	No. of revolving fund	SDG 1.2 SDG 11.1	-	-	1	157M	-	-	-	-	-	-	157M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name; Co-operative Development and Management													
Objective: To promote and develop the cooperative movement													
Outcome: Increased income for cooperative members													
Sub programme	**Key output**	**Key performance indicator**	**Linkage to SDG target**	**Planned Target and Indicative Budget (Ksh. M)**									**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Cooperative Society, Research and Advisory	Feasibility studies conducted to improve the viability of Cooperatives.	No. of feasibility studies conducted	SDG 8.3	2	1.43M	2	1.43M	1	0.7M	1	0.7M	1	0.7M	4.96M
	Societies mapped.	No. of societies mapping done.	SDG 8.3	1	3.5M	-	-	-	-	-	-	-	-	3.5M
Total					**126.07M**		**276.94M**		**119.53M**		**119.83M**		**120.6M**	**762.97M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.7 Water, Energy, Environment and Natural Resources Sector Programmes

Programme Name :Administration, Planning and support services													
Objective: To enhance and improve service delivery.													
Outcome: Improved service delivery													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Administration & Finance Services	vehicles repaired and serviced	No. of vehicles Repaired and serviced	SDG 10.7	4	1M	5	2M	5	2M	6	2.5M	6	2.5M	10M
	New offices constructed	No. of WEENR offices constructed	SDG 10.4	-	-	2	6M	-	-	-	-	-	-	6M
	offices rehabilitated and equipped	No. of WEENR offices rehabilitated and equipped	SDG 10.4	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	Departmental Reports/plans formulated	No. of reports/plans formulated		4	2M	4	2M	4	2M	4	2M	4	2M	10M
	M&E exercises undertaken	No. of M&E exercises undertaken		10	11M	10	11M	10	11M	10	11M	10	11M	55M
	Pending bills paid	Amount of pending bills paid		23M	23M	23M	23M	23M	23M	23M	23M	23M	24M	116M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name :Administration, Planning and support services													
Objective: To enhance and improve service delivery.													
Outcome: Improved service delivery													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Personnel services	Improved service delivery	No. of staff Trained.	SDG 10.4	20	2M	20	2M	20	2M	20	2M	20	2M	10M
		No. of new staffs Recruited	SDG 10.4	80	2M	80	2M	80	2M	80	2M	80	2M	10M
		No. of staffs registered with professional bodies	SDG 10.4	30	2M	30	2M	30	2M	30	2M	30	2M	10M
		Amount in KSH allocated to personal emolument	SDG 10.1	260M	260M	265M	265M	266M	266M	270M	270M	275M	275M	1,336M
		Amount allocated to O &M	SDG 10.1	87M	87M	88M	88M	90M	90M	92M	92M	95M	95M	452M
	Employees covered in the comprehensive medical cover	No. of Employees covered in the comprehensive medical cover	SDG 3.8.2	563	20.5M	563	20.5M	563	20.5M	563	20.5M	563	20.5M	102.5M
		No. of Employees covered with WIBA and GPA	SDG 3.8.2	563	1.95M	563	1.95M	563	1.95M	563	1.95M	563	1.95M	9.75M
Total					**414.45M**		**427.45M**		**424.45M**		**430.95M**		**439.95M**	**2,137.25M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name : Water Resources Management And Sanitation services													
Objective: To provide adequate, affordable, safe clean water and sanitation services													
Outcome: Increased access to clean, safe water and sanitation services													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (Kshs M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Water governance and regulations framework	Regulatory and Governance framework developed/ Reviewed	No. of policy/ Legislations developed/Reviewed	SDG 6.1 & 6.b & 6.5	-	-	1	5M	1	5M	-	-	-	-	10M
	Institutional development and capacity building	No. of staff and community trained		40	5M	40	5M	40	5M	40	5M	40	5M	25M
		No. of institutions supported		2	25M	2	25M	2	25M	2	25M	2	25M	125M
	Kiambu County Water and Sanitation Strategy developed/ Reviewed	No. of strategies developed/Reviewed	SDG 6.b & 6.5	1	5M	-	-	-	-	1	5M	-	-	10M
	Governance and regulatory tools developed	No. Of Governance and regulatory tools developed	SDG 11.6	5	2M	5	2M	5	2M	-	-	-	-	6M
Water supply infrastructure development	Consumer meters supplied and installed	No. of consumer meters supplied and installed(replaced meters)	SDG 6.1	3,300	13.5M	4,150	17M	3,300	13.5M	3,300	13.5M	3,300	13.5M	71M
	Bulk meters procured and installed	No. of bulk meters procured and installed(Smart meters)	SDG 6.1	65	2.5M	81	3M	75	3M	71	3M	74	3.5M	15M
	Pipelines rehabilitated/ replaced	Length in (KM) of pipelines rehabilitated/ replaced	SDG 6.1	50	50M	40	40M	30	30M	35	35M	20	20M	175M
	NRW Equipment purchased	No. of NRW Equipment purchased	SDG 6.1	6	3M	11	5M	13	6M	7	3M	9	4M	21M
	Motorcycles procured	No. of motorcycles procured	SDG 6.b	13	2M	29	4M	14	2M	24	3M	26	4M	15M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name : Water Resources Management And Sanitation services													
Objective: To provide adequate, affordable, safe clean water and sanitation services													
Outcome: Increased access to clean, safe water and sanitation services													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Exhausters procured	No. of Exhausters procured	SDG 6.b	0	-	1	12M	1	12M	0	-	0	-	24M
	Water bowsers procured	No. of water bowsers procured	SDG 6.b	0	-	1	12M	1	12M	0	-	0	-	24M
	New Boreholes drilled and equipped	No. of new Boreholes drilled and equipped	SDG 6.1 & 6.b & 4.a.1(e,g)	10	70M	13	91M	13	91M	7	49M	10	70M	371M
	Hydrogeological/ hydrological studies done	No. of hydrogeological/ hydrological studies done	SDG 6.1	21	2M	25	3M	22	2.5M	16	1M	12	1.5M	10M
	Existing boreholes operationalized	No. of existing boreholes operationalized	SDG 6.1& 6.b &4.a.1(e,g)	10	50M	13	65M	3	15M	4	20M	2	10M	160M
	Existing boreholes solarized	No. of existing boreholes to solarize	SDG 6.1& 6.b &4.a.1	10	50M	13	65M	7	35M	8	40M	6	30M	220M
	Ground tanks constructed	No. of ground tanks constructed	SDG 6.1& 6.b	2	10M	4	20M	4	20M	4	20M	2	10M	80M
	Elevated tanks constructed	No .of Elevated tanks constructed	SDG 6.1& 6.b	5	25M	5	25M	5	25M	5	25M	5	25M	125M
	Distribution pipelines laid	Length (Km) of distribution pipelines laid	SDG 6.1& 6.b	50	50M	35	35M	40	40M	20	20M	15	15M	160M
	Intakes, WTP, transmission mains constructed and rehabilitated.	No. of Intakes, WTP, transmission mains constructed and rehabilitated.	SDG 6.1& 6.b	2	60M	2	60M	1	30M	1	30M	1	30M	210M
	Tanks supplied to institutions or special groups	No. of tanks supplied to institutions or special groups	SDG 6.1& 6.b	30	4M	30	4M	30	4M	30	4M	30	4M	20M
	Water kiosks constructed	No. of water kiosks constructed	SDG 6.1& 6.b	3	1.6M	3	1.6M	3	1.6M	3	1.6M	3	1.6M	
	Rotary Rigs procured	No. of Rotary Rigs procured	SDG 6.1& 6.b	1	50M	0	-	0	-	0	-	0	-	0M

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name : Water Resources Management And Sanitation services													
Objective: To provide adequate, affordable, safe clean water and sanitation services													
Outcome: Increased access to clean, safe water and sanitation services													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets***	**Planned Targets and Indicative Budget (KSh. M)**										**Total Budget (Kshs M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Modern ground water investigation instrument procured	No. of modern ground water investigation instrument Procured	SDG 6.1& 6.b	1	1M	1	1M	0	-	0	-	0	-	2M
	Surveying equipment units procured	No .of surveying equipment units procured (GNSS/ GPS Survey equipment, Dumpy level, Hand-held GPS Gadgets, RTK)	SDG 6.1& 6.b	2	2.5M	2	2.5M							5M
	Water treatment chemicals procured	Tonnages of the water treatment chemicals procured (aluminium sulphate/chlorine)	SDG 6.1& 6.a	2	2M	2	2M	2	2M	2	2M	2	2M	10M
Sanitation Infrastructure development	Sewer lines constructed	KM of sewer lines constructed	SDG 6.2	4KM	30M	4KM	30M	4KM	30M	4KM	30M	4KM	30M	150M
	sewer rods procured	Sets of sewer rods procured	SDG 6.2 SDG 4.a.1 6.a	0	-	4	0.5M	4	0.5M	4	0.5M	4	0.5M	2M
	laboratory constructed and operationalized	No. of laboratory constructed and operationalized	SDG 6.2 SDG 4.a.1 6.a	0	-	1	17M	0	-	0	-	0	-	17M
	Laboratory equipment procured	No of laboratory equipment procured	SDG 6.3	1	3.5M	1	3.5M	1	3.5M	0	-	0	-	10.5M
	Existing public sanitation facilities rehabilitated	No. of existing public sanitation facilities rehabilitated	SDG 6.2 SDG 4.a.1 6.a	5	5M	7	7M	5	5M	6	6M	5	5M	28M
	New public sanitation facilities constructed	No. of new public sanitation facilities constructed	SDG 6.2 SDG 4.a.1 SDG 6.a	4	24M	4	24M	4	24M	4	24M	4	24M	120M
	Total				**548.6M**		**587.1M**		**444.6M**		**365.6M**		**333.6M**	**,279.9M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name : Water Resources Management And Sanitation services													
Objective: To provide adequate, affordable, safe clean water and sanitation services													
Outcome: Increased access to clean, safe water and sanitation services													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets*	Planned Targets and Indicative Budget (KSh. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Flagship Water supply and sanitation projects to be undertaken	No. of Flagship Water supply and sanitation projects to be undertaken	SDG 6.1	2	3,680M	2	3,680M	2	3,680M	2	3,680M	2	3,680M	18,400M
	Grand Total				**4,228.6M**		**4,267.1M**		**4,124.6M**		**4,045.6M**		**4,013.6M**	**20,679.5M**

Programme: Natural Resources ,Forest Conservation and Management													
Objective: To increase tree cover and sustainable management of natural resources													
Outcome: Improved natural resources and tree cover													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Legal, Regulatory Frameworks, Plans and strategies	Policies, bills/Acts, Regulation, plans and strategies related to Natural resources and forestry formulated, adopted, reviewed and implemented.	No. of policies, bills/ Acts, regulation, plans and strategies formulated, adopted, reviewed and implemented	SDG 12.2	2	10M	1	5M	1	5M	1	5M	1	5M	30M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Natural Resources ,Forest Conservation and Management													
Objective: To increase tree cover and sustainable management of natural resources													
Outcome: Improved natural resources and tree cover													
Sub Programme	**Key Outputs**	**Key performance indicators**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (KSh. M)**									**Total Budget (Kshs M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Forest management and Landscaping	Tree nurseries Established and expanded	Tree nurseries established and expanded	SDG 15.1 to 15.9, 15.a, 15.b	3	7M	3	7M	4	8.5M	4	8.5M	4	8.5M	40M
	Tree and fruit seedlings transplanted	No. of tree and fruit seedlings transplanted in schools, churches, road reserves, farms and public spaces	SDG 15.1& 15.2	80,000	2M	100,000	4.5M	100,000	4.5M	100,000	4.5M	100,000	4.5M	20M
	Public spaces maintained and protected	No. of parks, gardens and public areas maintained and protected	SDG 11.7	4	1.2M	5	1.5M	5	1.5M	5	1.5M	6	1.8M	7.5M
	Green spaces database established and a GIS map developed	No .of Green space database report and a map developed	SDG 11.7	1	0.5M	0	-	1	0.5M	0	-	1	1M	2M
	Trees and flowers grown	No. of trees and flowers grown in green spaces	SDG 11.7	150	0.15M	200	0.15M	250	0.2M	300	0.2M	350	0.3M	1M
Quarrying and Mining	Quarries and Minerals database updated	Quarries and Mineral Database report updated	SDG 15.4	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Quarries and Mineral GIS Map developed and updated	Quarries and Mineral GIS Map developed and updated	SDG 15.4	1	0.5M	0	-	1	0.5M	0	-	1	0.5M	1.5M
	Quarry operators/owners sensitized on Laws	No. of sensitization forums held	SDG 15.4	2	2M	2	2M	2	2M	2	2M	2	2M	10M

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Programme: Natural Resources ,Forest Conservation and Management													
Objective: To increase tree cover and sustainable management of natural resources													
Outcome: Improved natural resources and tree cover													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)									Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	rivers, wetlands and catchment areas conserved	Number of rivers, wetlands and catchment areas conserved	SDG 6.5& 6.6	4	5M	4	5M	5	5M	5	5M	5	5M	25M
	Water resources mapped and status assessed	No. of Water resources mapped and status assessed	SDG 6.5& 6.6	4	2M	4	2M	4	2M	4	2M	4	2M	10M
	Trees/bamboo seedlings grown in rivers, wetlands and catchment areas availability of water	Number of trees/ bamboo seedlings grown in rivers, wetlands and catchment areas	SDG 15.1& 15.2	20,000	1.5M	21,000	2M	21,000	2M	22,000	2M	22,000	2.5M	10M
	Community/stakeholders sensitized	Number of groups sensitized	SDG 6.5& 6.6	4	2M	4	2M	5	2.5M	5	2.5M	5	2.5M	11.5M
Total					**35.5M**		**31M**		**36M**		**35M**		**36M**	**173.5M**

Programme Name: Environmental Management and compliance													
Objective: To enhance a clean and healthy environment													
Outcome: Enhanced clean and healthy environment													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)									Total Budget(Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County environmental monitoring and management	Policy and Institutional Legislation developed	No. of policy developed	SDG 11.a&3.9& 17.13& 17.14	1	2M	1	2M	1	2M	1	2M	1	2M	10M
	Environmental committee in place	No. of environmental committee in place	SDG 11.a	1	30M	-	-	-	-	-	-	-	-	30M
	Environment officers/ casuals/ass director/ deputy directors/ directors/recruited	No. of environment officers/casuals/ ass director/deputy directors/directors/ recruited		311	1.4M	311	1.4M	311	1.4M	311	1.4M	311	1.4M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 7352 - 00200,
NAIROBI, KENYA

Programme Name: Environmental Management and compliance													
Objective: To enhance a clean and healthy environment													
Outcome: Enhanced clean and healthy environment													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget(Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Environmental Education and public awareness	Eco-schools Environment Programs established	No. of Eco-schools Environment Programs established	SDG 12.4& 12.5& 12.c	12	2M	12	2M	12	2M	12	2M	12	2M	10M
	Environmental awareness campaigns held	No. of Environmental awareness campaigns held	SDG 11.a&3.9& 12.4	100	1M	100	1M	100	1M	100	1M	100	1M	5M
	Environmental trainings held	No. of Environmental trainings held	SDG 11.a& 12.4	6	2M	6	2M	6	2M	6	2M	6	2M	10M
	Research on solid waste management done	No. of research on solid waste management done	SDG 11.6	4	1M	4	1M	4	1M	4	1M	4	1M	5M
	Community Environment Volunteers(CEVS) recruited	No. of Community Environment Volunteers(CEVS) recruited	SDG 11.6	60	0.1M	60	0.1M	60	0.1M	60	0.1M	60	0.1M	0.4M
Environmental compliance and enforcement	Noise meters procured	No. of noise meters procured	SDG 17.7	5	2M	5	2M	5	2M	5	2M	5	2M	10M
	Air quality equipment procured	No. of air quality equipment procured	SDG 17.7	2	3M	2	3M	2	3M	2	3M	2	3M	15M
	Environmental inspectors trained and gazetted	No. of environmental inspectors trained and gazetted	SDG 17.7	3	0.1M	3	0.1M	3	0.1M	3	0.1M	3	0.1M	0.5M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Environmental Management and compliance													
Objective: To enhance a clean and healthy environment													
Outcome: Enhanced clean and healthy environment													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget(Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Plant and fleet management	Plants equipment and machinery repaired and serviced	No. of plants equipment and machinery repaired and serviced	SDG 11.6	60	1.714M	65	1.857M	70	2M	75	2.142M	80	2.285M	9.998M
	Trucks installed with GPS truckers	No. of Trucks installed with GPS truckers	SDG 11.6	60	0.857M	65	0.928M	70	1M	75	0.1071M	80	0.0142M	2.9063M
	Skips repaired	No. of skips repaired	SDG 11.6	25	2M	25	2M	25	2M	25	2M	25	2M	10M
Solid Waste management	Waste segregation unit constructed	No. of waste segregation unit constructed	SDG 11.6	1	80M	1	80M	-	-	-	-	-	-	160M
	Organic Waste Composting hub constructed	No. of Organic Waste Composting hub constructed	SDG 11.6	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	Material recovery facility established	No. of Material recovery facility established	SDG 11.6	2	20M	2	20M	1	10M	1	10M	1	10M	70M
	Tipping platforms constructed	No. of tipping platforms constructed	SDG 11.6	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Assorted tools and equipment	No. of Assorted tools and equipment	SDG 11.6	500	5M	500	5M	500	5M	500	5M	500	5M	25M
	Incinerators constructed	No. of incinerators constructed	SDG 11.6	0	-	0	-	1	30M	0	-	0	-	30M
	Hazardous waste handling facilities constructed	No. of hazardous waste handling facilities constructed	SDG 11.6	0	-	0	-	0	-	1	50M	0	-	50M
	Access road maintained	No. of KM of access road maintained	SDG 11.6	1km	1M	1km	1M	1km	1M	1km	1M	1km	1M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Environmental Management and compliance													
Objective: To enhance a clean and healthy environment													
Outcome: Enhanced clean and healthy environment													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget(Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Skips platforms constructed	No. of Skips platforms constructed	SDG 11.6	12	4M	12	4M	12	4M	12	4M	12	4M	20M
	Waste collection skips bins procured	No. of waste collection skips bins procured	SDG 11.6	50	18M	-	-	50	18M	50	18M	50	18M	72M
	Skip loader procured	No. of skip loader procured	SDG 11.6	1	14M	1	14M	1	14M	1	14M	1	14M	70M
	Tri-cycles Purchased	No. of Tri-cycles Purchased	SDG 11.6	4	2M	4	2M	4	2M	4	2M	4	2M	10M
	Bottle banks purchased	No. of bottle banks purchased	SDG 11.6	50	2.4M	50	2.4M	50	2.4M	50	2.4M	50	2.4M	12M
	Waste receptacle fabricated	No. of waste receptacle fabricated	SDG 11.6	5	1M	5	1M	5	1M	5	1M	5	1M	5M
	Color coded waste collection bins purchased	No. of color coded waste collection bins purchased	SDG 11.6	50	1.2M	50	1.2M	50	1.2M	50	1.2M	50	1.2M	6M
	Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	No. of Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	SDG 11.6	500	5M	500	5M	500	5M	250	2.5M	250	2.5M	20M
	Color coded waste collection sacks purchased	No. of color coded waste collection sacks purchased	SDG 11.6	10,000	1.6M	10,000	1.6M	10,000	1.6M	10,000	1.6M	10,000	1.6M	8M
	sanitary Landfill operationalized	No. of sanitary landfill operationalized	SDG 11.6	0	-	1	50M	0	-	0	-	0	-	50M
	Decommissioned and rehabilitated open dumpsites	No. of decommissioned and rehabilitated open dumpsites	SDG 11.6	0	-	0	-	1	5M	1	5M	1	5M	15M
	Machine hours procured	No. of machine hours procured	SDG 11.6	4500	4M	4500	4M	4500	4M	4500	4M	4500	4M	20M

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Outcome: Enhanced clean and healthy environment													
Sub Programme	Key Outputs	Key performance indicators	Linkages to SDG Targets	Planned Targets and Indicative Budget (KSh. M)										Total Budget(Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Backhoes procured	No. of backhoes procured	SDG 11.6	2	16M	2	16M	2	16M	2	16M	2	16M	80M
	Dump trucks procured	No. of dump trucks procured	SDG 11.6	3	39M	3	39M	3	39M	1	13M	1	13M	143M
	Compactors procured	No. of compactors procured	SDG 11.6	1	15M	1	15M	1	15M	1	15M	1	15M	75M
	Bulldozers procured	No. of bulldozers procured	SDG 11.6	1	30M	1	30M	1	30M	1	30M	1	30M	150M
	Excavator procured	No. of excavator procured	SDG 11.6	0	-	0	-	1	30M	-	-	1	30M	60M
	Wheel loader procured	No. of wheel loader procured	SDG 11.6	1	35M	0	-	0	-	1	35M	0	-	70M
	carwash constructed	No. of carwash constructed	SDG 11.6	0	-	1	12M	0	-	0	-	0	-	12M
Total					**346.371M**		**325.585M**		**256.8M**		**252.5491M**		**197.5992M**	**1,378.904M**

Programme : Climate Change Mitigation and Adaptation													
Objective: To Promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change													
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts													
Sub Programme	Key Output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Policy, Regulatory and institutional Framework	Existence of a coordinated mechanism for mainstreaming of climate change and renewable energy technologies in county programmes	No. of policies, bills and regulations formulated, adopted, implemented and reviewed	SDGs 1.5,2.4 7.2, 7.3 11.b 12.2 12.3 12.5 12.6	3	30M	2	20M	2	20M	2	20M	0	-	90M

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NAIROBI, KENYA

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Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts													
Sub Programme	Key Output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
		No. of energy and climate change plans developed implemented and reviewed	1.5, 2.4 7.2, 7.3 11.b, 12.2, 12.3, 12.5, 12.6, 12.7 12.8, 13.1 13.2, 13.b 15.2,	2	10 M	0	10 M	0	10M	0	10 M	0	10 M	50M
		No. of energy and climate change strategies formulated and implemented	SDGs 1.5, 2.4 7.2, 7.3 11.b, 12.2 12.3, 12.5 12.6, 12.7 12.8, 13.1 13.2, 13.b 15.2	1	10 M	1	10 M	1	10 M	1	10 M	0	-	40M
		No. of operational County Climate Change Units	SDG 13.1 13.2 13.3 13.a 13.b	1	10 M	-	10 M	-	10 M	-	10 M	-	10M	50M
		No. of functional County Climate Change and Energy Committees	1.5, 2.4 7.2, 7.3 11.b, 12.2 12.3, 12.5 12.6, 12.7 12.8, 13.a 13.b, 13.1 13.2, 13.3 15.2	75	180M	-	180M	-	180M	-	180M	-	180M	900M
	Sustainable and green work environment created	No. of green champions appointed across the sectors	SDG 13	50	2 M	-	2 M	-	2 M	-				5M
		No. of green and sustainable practices adopted	SDG 13	2	5 M	2	5 M	2	5 M	2	5 M	2	5 M	25M

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Objective: To Promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change													
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts													
Sub Programme	Key Output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Kshs. M)										Total Budget (Kshs M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Climate Actions	Climate risk and vulnerability assessment undertaken	No. of assessment reports prepared	SDG 13.1 13.2 13.3 13.a 13.b	60	30 M	0	-	0	-	0	-	0	-	30M
	Increased uptake of different sources of renewable energy	No. of county premises/facilities that have adopted / integrated the use of renewable energy in their operations	SDG 7.1 7.2 7.3 7.a 7.b 13	3	22.5 M	3	22.5 M	3	22.5 M	3	22.5 M	3	22.5 M	112.5M
	Switch to clean cooking technologies	No. of institutions that have adopted the use of clean cooking technologies and fuels	SDG 7 & 13	2	10 M	3	15 M	3	15 M	3	15 M	3	15 M	70M
	Transition to E-Mobility	No. of electric vehicles purchased		0	-	1	8 M	0	-	0	1M	8 M	-	9M
		No. of electric motorbikes purchased		0	-	6	1.5 M	6	1.5 M	6	1.5 M	6	1.5 M	6M
		No. of solar /electric charging stations/ hubs established and maintained		0	-	3	30 M	3	30 M	3	30 M	3	30 M	120M
	Efficient use and conservation of energy	No. of energy audits undertaken	SDG 13.1&13.3	1	2M	1	2 M	1	2 M	1	2 M	1	2M	10M
		No. of energy audits tools and equipment procured and in use		1	1M	1	1M	1	1 M	1	1 M	0	-	4M
		No. of institutions using energy conservation cook stoves/ovens		10	1.5 M	20	3 M	20	3M	20	3 M	20	3 M	13.5M
		No. of households supplied with energy saving cooking stoves		500	2 M	500	2 M	500	2 M	500	2 M	500	2 M	10M

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NAIROBI, KENYA

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Objective: To Promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change													
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts													
Sub Programme	**Key Output**	**Key performance indicator**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Kshs. M)**										**Total Budget (Kshs M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
		No. of county premises/ facilities that have adopted energy efficiency and conservation measures		4	2M	4	2M	4	2M	4	2M	4	2M	10M
Training , capacity building, and public awareness	Increased awareness on renewable energy and climate change	No. of awareness campaigns undertaken	SDG 13.3	3	6M	3	6M	3	6 M	3	6 M	3	6 M	30M
		No. of trainings undertaken		12	24 M	12	24 M	12	24 M	12	24 M	12	24 M	120M
	Functional resource centers Increased access to climate change information	No. of climate change /resources resource's centers established and equipped	SDG 13.3	0	-	1	200M	1	200 M	0	-			400M
		No. of Functional Knowledge Management Information systems established and maintained		1	10 M		5 M	-	5 M	-	5 M	-	5 M	30M
	Energy and climate data management system established	No. of research/ feasibility and data collection surveys undertaken on energy and climate change	SDG 7 & 13	2	10M	2	10 M	2	10 M	2	10 M	2	10 M	50M
	Tools and channels for education and awareness formulated	No. of education tools /channels developed and in use		5	5 M	5	5M	5	5M	5	5M	5	5 M	25M
TOTAL					**373M**		**574M**		**566M**		**365M**		**333M**	**2211M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.8 Health Services Sector Programmes

Programme name: Administration, Planning and Support Services													
Objective: To ensure effective and efficient health service delivery													
Outcome: An improved health service delivery system that motivates the workforce													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Administration services	Hybrid vehicles services/procured	No. of vehicles serviced/ procured	SD13,SDG8	47	10	47	10	51	12M	55	12.8M	58	13M	57M
	Advanced life support (ALS) ambulances procured	No of advanced life support (ALS)ambulances procured	SDG 3	2	10M	2	10M	1	10M					30M
	Facilities supervised by CHMT and SCHMT	No. of facilities supervised by CHMT	SDG3 &10	107	16M	107	16M	107	16M	1 07	16M	107	16M	80M
Customer satisfaction	Service charters improved	No. of Service charters improved	SDG3 &10	20	0.4M	20	0.4M	20	0.4M	20	0.4M	20	0.4M	2M
	Customer care service units established	No. of customer care service units established	SDG3 &10	2	1M	4	1.5M	5	2M	0	2.5M	0	3M	10M
	Customer satisfaction surveys conducted	No. of satisfaction surveys conducted	SDG3	12	0.2M	12	0.2M	12	0.2M	12	0.2M	12	0.2M	1M
	Planning Review Meetings conducted	No. of Review Meetings conducted	SDG3	12	0.8M	12	0.8M	12	0.8M	4	0.8M	12	0.8M	4M
Personnel services	HRH recruited	No. of staff recruited	SDG3 &10	200	100M	200	100M	200	100M	200	100M	200	100M	500M
	Staff promotions done	No. of staff promotions done	SDG10	500	7.4M	500	7.4M	500	7.4M	500	7.4M	500	7.4M	37M
	Staff appraised	No. of staff appraised	SDG3 &10	2714	5M	2914	5M	3114	5M	3314	5M	3514	5M	25M
	Annual reward events held	No. of Annual reward events held	SDG3 &10	13	6.5M	13	6.5M	13	6.5M	13	6.5M	13	6.5M	32.5M
	staff covered by insurance	No of staff covered by insurance		2722	80M	2722	104M	2722	110M	2722	115M	2722	125M	534M
	Staff remunerated	No. of staff remunerated	SDG 8.5	2914	4.6B	3114	4.6B	3314	4.6B	3514	4.6B	3714	4.6B	

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme name: Administration, Planning and Support Services													
Objective: To ensure effective and efficient health service delivery													
Outcome: An improved health service delivery system that motivates the workforce													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	CHMT Members supported for Management / leadership Courses	No. of CHMT/ SCHMT Members supported	SDG3 &10	16	2.16M	16	2.16M	16	2.16M	16	2.16M	16	2.16M	10.8M
Finance services	Pending bills paid	Amount for pending bills paid	SDG 17.1.2	340M	340M	340M	340M	340M	340M	340M	340M	340M	340M	1.7B
	Functional procurement committees in place	No. of functional procurement committees in place	SDG 10 &12	14	0.026M	14	0.026M	14	0.026M	14	0.026M	14	0.026M	0.13M
	Energy rated ICT equipment purchased	No. of energy rated ICT equipment purchased	SDG8&9-3.9	44	23.7M	34	22.7M	34	22.7M	34	22.7M	34	22.7M	114.5M
	Health care facilities furnishes with eco friendly materials	No. of facilities furnished	SDG8	10	15M	10	15M	10	15M	10	15M	10	15M	75M
HMIS	HFs with functional HMIS procured	No. of HFs connected to integrated HMIS procured	SDG3	-	-	100	100M	-	-	-	-	-	-	100.M
	HFs installed with CCTV cameras	No. of HFs installed with CCTV cameras	SDG3	5	5M	5	5M	5	5M	5	5M	2	2M	22M
	Data management trainings conducted	No. of Data management trainings conducted	SDG3	3	2.6M	3	2.6M	3	2.6M	3	2.6M	3	2.6M	13M
	Knowledge and skills on Medical Certification and ICD Use improved	No. of hospitals improved with Medical certification as per the SOPs	SDG3	17	0.5M	22	0.75M	27	1M	35	1.25M	42	1.5M	5M
	Reports in the KHIS portal done	No. of reports in the KHIS portal done	SDG3	505	0.05M	525	0.075M	550	0.1M	575	0.125M	600	0.15M	0.5M
	CUs reporting in the KHIS portal done	No. of functional CUs reported in the KHIS portal	SDG3	250	0.05M	260	0.075M	270	0.1M	280	0.125M	290	0.15M	0.5M

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Outcome: An improved health service delivery system that motivates the workforce													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
	Functional sub county TWGs strengthened on data use all levels strengthened	No. of functional sub county TWGs strengthened on data use all levels strengthened	SDG3	9	0.76M	12	0.96M	12	0.96M	12	0.96M	12	0.96M	4.6M
	Space for the health records and information department expanded	No. of HFs with space for HMIS expanded.	SDG3 &9	1	4M	1	4M	1	4M	1	4M	1	4M	20M
	Data management on cancer detection and notification established	No. of cancer registries established	SDG3	0		0		1	15M	0		0		15M
Planning services	Departmental Plan Developed	No. of Departmental Plans developed	SDG3	9	2.9M	7	2.4M	7	2.4M	7	2.4M	7	2.4M	12.5M
Health Infrastructure Development	Health facilities completed and operationalized	No. of HFs completed and operationalized	SDG3	3	500M			0		0		0		500
	New facilities constructed disability consideration	No. of new facilities disability consideration constructed	SDG3 &9	1	0.2B	1	0.2B	1	0.2B	1	0.2B	1	0.2B	1 B
	Health facilities expanded	No. of health facilities expanded	SDG3	2	20M	2	20M	2	20M	2	20M	2	20M	100M
	Maternities completed and operationalized	No. of maternities completed and operationalized	SDG3	4	20M	4	20M	1	10M	0	10M	0	10M	70M
	Innovation hub constructed	No. of innovation hub constructed	SDG3	1	100M	-	-	-	-	-	-	-	-	100M
	Existing lower health facilities completed and operationalized	No. of existing lower health facilities completed and operationalized	SDG 8	1	10M	1	10M	1	10M	1	10M	1	10M	50M

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Objective: To ensure effective and efficient health service delivery													
Outcome: An improved health service delivery system that motivates the workforce													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Health facilities renovated with disability consideration and refurbished	No. of HFs renovated with disability consideration and refurbished	SDG3	12	48M	12	48M	12	48M	12	48M	12	48M	240M
	Theatres expanded and operationalized	No. of theatres expanded and operationalized	SDG3&9	2	40M	2	40M	1	20M	0		0		100M
	Health facilities ablution blocks with disability consideration constructed	No. of health facilities ablution blocks with disability consideration constructed	SDG3	2	14M	2	14M	2	14M	2	14M	2	14M	70M
	Health facilities supplied and installed with standby generator	No. of health facilities supplied and installed with standby generators	SDG3	1	10M	1	10M	1	10M	1	10M	1	10M	50M
	Health facilities supplied and installed with incinerators	No. of health facilities supplied and installed with incinerators	SDG3	1	20M	1	20M	1	20M	1	20M	1	20M	100M
	HFs with biogas systems installed	No. of HFs with biogas systems installed		1	2M	1	2M	1	2M	1	2M	1	2M	10M
	Master plans for health facilities developed	No. of master plans for health facilities developed	SDG3	1	10M	1	10M	1	10M	1	10M	1	10M	50M
	Hospitals upgraded with modern library for filing inpatient case notes	No. of hospitals upgraded with modern library for filing inpatient case notes	SDG3	1	5M	1	5M	1	5M	1	5M	1	5M	25M
	HFs Perimeter fences constructed	No. of health facilities Perimeter fences constructed	SDG3	2	15M	2	15M	2	15M	2	15M	2	15M	65M

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Outcome: An improved health service delivery system that motivates the workforce													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
	Health facilities landscaped and provided with cabro paving	No. of health facilities landscaped and cabro paving provided	SDG3&10	2	10M	1	5M	1	5M	1	5M	1	5M	30M
	health facilities with drilled boreholes and solarized	No. of health facilities with drilled boreholes and solarized	SDG3&9	2	12.5M	2	12.5M	2	12.5M	2	12.5M	0		50M
	Dental units established in the health facilities	No. of health facilities with dental units established	SDG9	3	7M	3	7M	3	7M	3	7M	3	7M	35M
	HF with energy efficient Radiology units established	No. of health facilities with energy efficient radiology units established	SDG6	1	20M					1	20M	1		40M
	Health facilities provided with transformer houses and electricity upgraded to 3 phase	No. of health facilities provided with transformer houses and electricity upgraded to 3 phase	SDG3	2	20M	2	20M	2	20M	2	20M	2	20M	100M
	CCC/PMTCT sites in health facilities expanded	No. of Health facilities with CCCs/PMTC sites expanded	SDG3	5	10M	5	10M	5	10M	5	10M	5	10M	50M
	Installation of solar power	No of HCFs provided with solar power	SDG3 &10	3	3M	3	3M	3	3M	3	3M	3	3M	15M
	Health facilities provided with HPT Stores	No. of facilities with HPT stores		4	4M	4	4M	4	4M	4	4M	4	4M	20M

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P. O. Box 73552 - 00200,
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Objective: To ensure effective and efficient health service delivery													
Outcome: An improved health service delivery system that motivates the workforce													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
Monitoring and Evaluation	County health sector strategic plan evaluated in the Mid-term	No. of mid-term evaluation reports done	SDG2 and 3	0		1	2M	1	1.62M	0		1	1.7M	5.32M
	Quarterly M and E TWG's Conducted	No. of TWG's meetings Conducted	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	4	0.224M	4	0.224M	4	0.224M	4	0.224M	4	0.224M	1.12M
	Performance monitoring institutionalized	No. of performance review meetings conducted	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	4	0.8M	4	0.8M	4	0.8M	4	0.8M	4	0.8M	4M
Medical Research	Costed county research roadmap Developed	No. of Costed county research roadmaps developed	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	1	0.96M	0		0		0		0		0.96M
	Health studies carried out	No. of Health studies done	SDG3-3.1,3.2, SDG 9-9.5	7	3.15M	12	6.675M	6	3.55M	7	1.55M	8	3.545	18.47M
TOTAL					**5722.465**		**5842.745M**		**5733.04M**		**5711.02M**		**5690.215M**	**29,305M**

Programme name: Preventive and Promotive health services													
Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
Environmental hygiene & Sanitation services	Environmental & hygiene pollution related nuisances abated	No. of environmental & hygiene pollution related nuisances abated	SDG3-3.9	415	0.6M	489	0.7M	563	0.8M	580	0.9M	600	1.1M	4.1M
	health facilities, schools & community WASH assessment/ supports done	No. of health facilities, schools & community WASH assessment/ support done	SDG3-3.9	36	0.15M	60	0.15M	84	0.17M	108	0.18M	120	0.2M	9M
	Public cemetery maintained/ fenced	No. of public cemetery maintained/ fenced	SDG3-3.9	48	0.86M	48	0.86M	48	0.86M	48	0.89M	48	0.9M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme name: Preventive and Promotive health services													
Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
	Stakeholders meeting held on quarterly basis	No of stakeholders meeting on various public health issues held	SDG3-3.9	4	5.5M	4	5.5M	4	5.5M	4	5.5M	4	5.5M	27.5M
	villages declared ODF & sanitation improved	No. of villages declared ODF And sanitation improved	SDG3-3.9 SDG6-6.2	12	1.08M	12	1.08M	12	1.08M	12	1.08M	12	1.08M	5.4M
	OSH assessment done in all the SCs	No. of OSH assessment done in all the SCs	SDG3-3.9, SDG6-6.3	12	0.744M	12	0.744M	12	0.744M	12	0.744M	12	0.744M	3.72M
	Accessibility audit in health facilities carried out	No. of facilities with accessibility audit conducted	SDG3	1	0.24M	1	0.24M	1	0.24M	1	0.24M	0	0	0.95M
	Assorted protective equipment/ gears procured	No. of assorted protective equipment/ gears procured quarterly	SDG3-3.9	4	2.3M	4	3M	4	4M	4	5M	4	6M	20.5 M
	Dissemination of public health related policies and guidelines	No. of dissemination sessions conducted in a year	SDG3-3.9, SDG6-6.3	1	0.25M	1	0.25M	1	0.25M	1	0.25M	1	0.25M	2.5M
	health facilities with IPC committees established	No. of health facilities with IPC committees established	SDG3-3.9, SDG6-6.3	15	0.87M	45	0.87M	60	0.87M	90	0.87M	117	0.87M	4.35M
	food & water samples analyzed and sampling kits/ bottles procured	No. of food & water samples analyzed and sampling kits/ bottles procured	SDG3-3.9, SDG6-6.1	360	1.3M	360	1.3M	360	1.3M	360	1.3M	360	1.3M	6.5 M
	Food safety and fortification bill enacted	No. of food safety and fortification bill enacted	SDG3-3.9, SDG6-6.1,6.3	1	2.85M	-	-	-	-	-	-	-	-	2.85M
	Food laboratory established	No. of food laboratory established	SDG3-3.9, &6-6.1,6.3	1	25M	-	-	-	-	-	-	-	-	25M
	Food handlers vaccinated against food borne disease	No. vaccinated against typhoid, Cholera	SDG3-3.3, SDG6	16038	1M	16,352	1M	16666	1M	16980	1M	17294	1M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73542 - 00200,
NAIROBI, KENYA

Programme name: Preventive and Promotive health services												
Objective: Reduction in preventable health conditions												
Outcome: High Quality, Efficient and Effective Preventive Health services												
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)								Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
	Vaccination against yellow fever, Hepatitis B, Polio & rabies/poisons given	No. of persons vaccinated against yellow fever, Hepatitis B, Polio & rabies/poisons	SDG3-3.3	12	2M	12	2M	12	2M	12	2M	12	2M	10M
	Persons & stakeholders reached on tobacco use control	No. of persons & stakeholders reached on tobacco use control	SDG3-3.3	60	0.57M	60	0.57M	60	0.57M	60	0.57M	60	0.57M	2.85 M
	Preventive health World days observed	No. of World Preventive health days observed	SDG3-3.3	8	1.2M	8	1.2M	8	1.2M	8	1.2M	8	1.2	6M
	Management and DQAs meeting held in County & SC levels	No. of management & DQA meetings held in County & SC levels	SDG3-3.	13	1.5M	13	1.5M	13	1.5M	13	1.5M	13	1.56M	7.5M
	Staff trained as per training needs	No. of staff trained as per training needs	SDG3-3.9	235	6.3M	234	6.3M	234	6.3M	234	6.3M	243	6.3M	34.5M
Community Health Services	Quality health services at Level 1offered by CHUs	No. of CHUs offering quality health services at Level 1	SDG3-3d, SDG 6	483	14.02M	483	14.02M	483	14.02M	483	14.02M	483	14.02M	70.1M
	CHU paid	No. of CHVs receiving stipends	SDG3-3.3,3d, SDG 6	3085	74.04M	3085	74.04M	3085	74.04M	3085	74.04M	3085	74.04M	370.2 M
	CHV kits and branded uniform procured	No. of CHV kits and branded uniform procured	SDG3-3d, SDG 6	536	17.32M	535	17.32M	535	17.32M	535	17.32M	535	17.32M	86.6 M
	CHVs and officers trained on technical modules	No. of CHVs and officers trained on technical modules	SDG3-3.3,3d, SDG 6	150	2.92	150	2.92	150	2.92	150	2.92	150	2.92	14.6 M
	CHVS provided with bags, badges & name tags	No. of CHVS provided with bags, badges & name tags	SDG3-3.3,3d, SDG 6	2881	6.5M	3271	7M	3661	7.2M	4051	7.6M	4441	7.7M	36M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme name: Preventive and Promotive health services													
Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
	Assessments done in Community eye healthcare in all SCs	No. of assessments done in Community eye healthcare	SDG3	12	3.3M	12	3.3M	12	3.3M	12	3.3M	12	3.3M	16.5M
	Outreaches done for screening in all SCs	No. of outreaches done for screening	SDG3-3.3,3d, SDG 6	12	2.24M	12	2.24M	12	2.24M	12	2.24M	12	2.24M	11.2 M
	UHC services scaled up	No. of persons accessing UHC	SDG3-3.3,3d, SDG 6	37899	1.24M	39703	1.24M	41508	1.24M	43313	1.24M	45118	1.24M	6.28 M
	Exchange tours attended by CHVS	No. of exchange tours attended by CHVS	SDG3-3.3,3d, SDG 6	1	0.5M	1	0.5M	1	0.5M	1	0.5M	1	0.5M	2.5 M
	CHS quarterly DQAs; TWG & planning meetings held	No. of CHS, monthly meetings held	SDG2, SDG3,SDG6	12	0.8M	12	0.8M	12	0.8M	12	0.8M	12	0.8M	4 M
	CHVs equipped in online reporting	No. of CHVs equipped in online reporting	SDG2, SDG3,SDG6	2881	9M	3461	9.5M	4041	9.8M	4621	10M	4830	10.2M	48.5 M
	CHS support supervision done	No. of CHS support supervision done	SDG2, SDG3,SDG6	4	0.4M	4	0.4M	4	0.4M	4	0.4M	4	0.4M	2 M
	Community Health Services coordination Bill enacted	No. of Community Health Services coordination Bills enacted	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.6,3.7,3.8	1	1.9M	0	-	0	-	0	-	0	-	1.9 M
	Under 5s with Red MUAC measured	No. of Under 5s with Red MUAC measured	SDG3-3.3,3d, SDG 6	358	0.5M	365	0.5M	372	0.6M	379	0.7M	386	0.8M	3.1 M
School Health Programme	school going children reached on Hygiene & sanitation	No. of school going children reached on Hygiene & sanitation	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.7	471	0.6M	495	0.6M	519	0.6M	543	0.6M	567	0.6M	3 M
	School going children de-wormed	No. of school going children de-wormed	SDG3-3.1,3.2,3.3,3.4,3.5	300564	0.52M	314876	0.52M	329188	0.52M	343500	0.52M	357812	0.52M	2.6
	School going children screened for eye related conditions	No. of children screened for eye related conditions	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.6	88609	0.5M	88609	0.5M	88609	0.5M	88609	0.5M	88609	0.5M	

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Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
	WASH baselines done	No. of WASH baselines done	SDG3-3.9,3.92	6338	0.8M	6639	0.8M	6942	0.8M	7243	0.8M	7546	0.8M	4 M
	teachers sensitized on comprehensive school health policy	No. of teachers sensitized on comprehensive school health policy	SDG3-3.9,3.92	60	0.9M	60	0.9M	60	0.9M	60	0.9M	60	0.9M	4.5 M
	Age appropriate ASRH services outreaches done	No. of outreaches for Age appropriate ASRH services	SDG3-3.9,3.92	12	3.5M	12	3.5M	12	3.5M	12	3.5M	12	3.5M	17.5 M
Tuberculosis	Quality improvement teams formed	No. of quality improvement teams formed	SDG 3-3.3	5	0.1M	10	0.2M	15	0.3M	20	0.4M	25	0.5M	1.5M
	Forums held for community TB prevention & control services	No. of forums held for community TB prevention & control services	SDG 3-3.3	12	0.65 M	12	0.65 M	12	0.65 M	12	0.65 M	12	0.65 M	3.25 M
	Persons screened for TB	No. of persons screened for TB	SDG3-3.3,3d, SDG 6	29859	1.72M	29859	1.72M	29859	1.72M	29859	1.72M	29859	1.72M	8.6 M
	targeted ACF services outreaches conducted	No. of targeted outreaches conducted	SDG 3-3.3	12	0.6M	12	0.6M	12	0.6M	12	0.6M	12	0.6M	3M
	Monthly DR review meetings conducted	No. of DR review meetings held	SDG 3-3.3	12	0.1M	12	0.1M	12	0.1M	12	0.1M	12	0.1M	0.5M
Malaria control interventions	LLIN distributed and breeding sites destroyed	(%) of LLIN distributed and breeding sites destroyed	SDG 3-3.3	60	3M	70	3M	80	3M	85	3M	90	3M	15 M
	Support supervisions of malaria conducted	No. of support supervisions of malaria conducted across the county	SDG 3-3.3	4	0.1M	4	0.1M	4	0.1M	4	0.1M	4	0.1M	0.5M

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Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
HIV	Community reached On HIV prevention & control	No. persons reached On HIV prevention & control	SDG3-3.3,3.3.1	1344	22.11M	1344	22.11M	1344	22.11M	1344	22.11M	1344	22.11M	115.35M
	Advocacy forums held on HIV and GBV prevention services	No. of advocacy forums held on HIV and GBV prevention services	SDG3-3.3,3.3.1	12	2.8M	12	2.8M	12	2.8M	12	2.8M	12	2.8M	17M
	Uptake of ART on PLHIV increased	% of PLHIV on ART increased	SDG3-3.3,3.3.1	83	100.16M	85	100.16M	87	100.16M	90	100.16M	95	100.16 M	500.8M
	PMTCT reduced	Proportion of PMTCT reduced	SDG3-3.3,3.3.1	7	205M	5	150M	3	90M	2	65M	1	33M	543M
	Support supervisions held	No. of Support supervisions held	SDG3-3.3,3.3.1	4	1.2M	4	1.2M	4	1.2M	4	1.2M	4	1.2M	21,2M
Nutrition and Dietetics	target stakeholders meetings conducted in all SC	No. of target stakeholders meetings conducted in all SC	SDG2-2.1-2.1.2,1.2.1,2.2.2	12	36.06M	12	36.06M	12	36.06M	12	36.06M	12	36.06M	180.3M
	Sensitization meetings held	No. of Sensitization meetings held	SDG2-2.1-2.1.2,1.2.1,2.2.2	12	8.02M	12	8.02M	12	8.02M	12	8.02M	12	8.02M	40.1 M
	National and Global health days observed	No. of National and Global health days observed	SDG2-2.1-2.1.2,1.2.1,2.2.2	4	0.714M	4	0.714M	4	0.714M	4	0.714M	4	0.714M	3.57M
Health Promotion And Education	IEC materials disseminated	No. in thousands of IEC materials disseminated	SDG3-3.8	300	0.5M	300	0.5M	300	0.5M	300	0.5M	300	0.5M	2.5M
	Health advocacy meetings held ACSM	No. of Health advocacy meetings held	SDG3-3.8	4	0.5M	4	0.5M	4	0.5M	4	0.5M	4	0.5M	2.5M
	Screening outreaches for NCD conducted	No. of screening outreaches done	SDG3-3.8	20	0.5M	20	0.5M	20	0.5M	20	0.5M	20	0.5M	2.5M

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NAIROBI, KENYA

Programme name: Preventive and Promotive health services													
Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
Public Health Emergency Operations Centre	Biannual multisectoral stakeholder engagement forums held	No. of multisectoral stakeholder engagement forums held	SDG3-3d	2	0.05M	2	0.05M	2	0.05M	2	0.05M	2	0.05M	0.25 M
	Quarterly TWGs to strengthen emergency response developed	No. of TWGs developed to strengthen emergency response	SDG3-3d	4	0.04M	4	0.04M	4	0.04M	4	0.04M	4	0.04M	2M
	HCWs trained on disaster management	No. of HCWs trained on disaster management	SDG3-3d	65	0.5M	65	0.5M	65	0.5M	65	0.5M	65	0.5M	2.5M
	electronic call center databases established for emergency medical services	No. of electronic call center databases established		1	1M	1	1M	1	1M	1	1M	1	1M	5M
	HCWS trained on disease outbreak preparedness and response	No. of HCWs trained on disease outbreak preparedness and response	SDG3-3d	100	1.5M	100	1.5M	100	1.5M	100	1.5M	100	1.5M	7.5M
Disease surveillance & response	monthly outreaches Conducted	No. of monthly outreaches conducted	SDG3-3d	12	6.66M	12	6.66M	12	6.66M	12	6.66M	12	6.66M	33.3 M
	stakeholders meetings held in all SCs	No. of stakeholders meetings held	SDG3-3d	12	3.64M	12	3.64M	12	3.64M	12	3.64M	12	3.64M	18.2M
Neglected tropical diseases	HCWs sensitized on NTDs	No. of HCWs sensitized on NTDs	SDG3-3.3,3d	120	0.12M	120	0.12M	120	0.12M	120	0.12M	120	0.12M	0.6M
	Jigger cases treated	No. Jigger cases treated	SDG3-3.3,3d	120	0.5M	120	0.5M	120	0.5 M	120	0.5 M	120	0.5 M	2.5M

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Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Immunization services	fully immunized children under 1yr increased	% of children under 1yr immunized increased	SDG3-3.1,3.2,3.3,3.4,3.5,	90	0.4M	95	0.4M	100	0.4M	100	0.4M	100	0.4M	2M
	Covid -19 vaccination coverage increased on eligible population	% of the eligible population fully vaccinated for Covid -19	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	70	0.2M	75	0.4M	80	0.6M	85	0.8M	90	1M	3M
	facilities Immunization services offered	No./% of facilities Immunization services offered	SDG3-3.1,3.2,3.3,3.4,3.5,	310(62)	0.2M	315(63)	0.3M	320(64)	0.4M	325(65)	0.5M	330(70)	0.6M	2M
	vaccine monitor charts printed	No. of vaccine monitor charts printed	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	322	0.2M	327	0.3M	332	0.4M	337	0.5M	342	0.6M	2M
	Cold chain equipment procured	No. of cold chain equipment procured	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	5	4M	5	4M	5	4M	5	4M	5	4M	20M
Infection Prevention and Control	Quarterly C IPCAC meetings conducted	No. of quarterly C IPCAC meetings conducted	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	4	0.6M	4	0.6M	4	0.6M	4	0.6M	4	0.6M	3M
	color-coded foot operated pedal bins procured	No. of color-coded foot operated pedal bins procured	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	150	0.375M	150	0.375M	150	0.375M	50	0.375M	0	0.375M	1.5M
	laundry units installed	No of laundry units installed		1	5M	1	5M	1	5M	1	5M	1	5M	25M
	Facilities sensitized on OHS and othe r public health guidelines	No. of health facilities sensitized on OHS and other public health guidelines	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	14	0.1M	29	0.15M	20	0.2M	20	0.25M	20	0.3M	1M
Adolescence and Youth Sexual Reproductive Health	teenage pregnancies and the triple threat reduced	% teenage pregnancies and the triple threat reduced	SDG3-3.1,3.2,3.3,3.4,3.5	10	0.3M	8	0.25M	6	0.2M	4	0.15M	2	0.1M	1M
Screening for cancers of the reproductive health organs(Cervix & Breast)	WRA screened for cervical and breast cancers	No. of WRA screened for cervical and breast cancers	SDG 3-3.4,3.4.1,3.81	60000	1M	60000	1M	60000	1M	60000	1M	60000	1M	

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme name: Preventive and Promotive health services													
Objective: Reduction in preventable health conditions													
Outcome: High Quality, Efficient and Effective Preventive Health services													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost
Family Planning unmet needs reduced	Modern FP uptake increased	% increase in modern FP uptake	SDG3-3.7,3.71	10	0.5M	8	0.5M	6	0.5M	4	0.5M	2	0.5M	2.5M
TOTAL					**606.533M**		**524.083M**		**466.303M**		**443.643M**		**413.593M**	**2,471M**

Programme Name: Curative and rehabilitative Health Services													
Objective: Promotion of curative health services in the county													
Outcome: Reduced morbidity and mortality													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost
County hospital services	Medical equipment procured	No. of Medical equipment procured	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	162	250M	513	350M	288	300M	474	440M	250	305M	1,645
	CT Scans procured	No of CT Scans procured	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	1	50M	1	50M	1	50M					150M
County clinics management	Supportive supervisions undertaken	No. of supportive supervisions undertaken	SDG3	4	10M	4	10M	4	10M	4	10M	4	10M	50M
	Planning and review meetings conducted	No. of planning and review meetings done		1	5M	1	5M	1	5M	1	5M	1	5M	25M
Surgery and specialized services	Surgery and specialised equipment procured	No. of surgery and specialised equipment procured	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	93	6.6M	98	6.65M	102	6.7M	102	6.75M	102	6.8M	33.5M
	Central sterile services department set up	No. of Central sterile Services department set up	SDG3	3	3M	3	3M	3	3M	3	3M	3	3M	15M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Curative and rehabilitative Health Services													
Objective: Promotion of curative health services in the county													
Outcome: Reduced morbidity and mortality													
Sub-programme	Key Output	Key Performance Indicator	Linkages to SDG target	Planned target and indicative Budget(Ksh. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Rehabilitation services	Assorted rehabilitative equipment procured	No. of assorted rehabilitative equipment procured	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	2	1M	2	1M	2	1M	2	1M	2	1M	5M
	Health facilities with physiotherapy services offered	No. of health facilities with physiotherapy services offered	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	2	4M	2	4M	2	4M	2	4M	2	4M	20M
	Occupational therapy services offered	No. of health facilities with occupational therapy services offered	SDG3-3.1,3.2,3.3,3.4,3.5,3.6	1	4M	1	4M	1	4M	1	4M	1	4M	20M
	Orthopedic technology services provided	No. of health facilities with rthopaedic technology services offered	SDG3	1	4M	1	4M	1	4M	1	4M	1	4M	20M
Laboratory services	Laboratory equipment procured	No. of Laboratory equipment procured		112	17.5M	135	17.5M	158	17.5M	181	17.5M	204	17.5M	87.5M
	Hematological services offered	No. of facilities with Haematological services offered	SDG3	19	2.8M	22	2.8M	25	2.8M	28	2.8M	31	2.8M	14M
	HFs procured with Fully Automated ELISA machine	No. of facilities with Automated ELISA machine procured	SDG3	-	-	1	3M	-	-	2	6M	-	-	9M
	HFs with Automatic tissue processor and assorted histology/ cytology equipment	No. of HFs with histology/ cytology equipment	SDG 3	-	-	1	20M	1	20M	-	-	-	-	40M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Curative and rehabilitative Health Services													
Objective: Promotion of curative health services in the county													
Outcome: Reduced morbidity and mortality													
Sub-programme	**Key Output**	**Key Performance Indicator**	**Linkages to SDG target**	**Planned target and indicative Budget(Ksh. M)**									**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Facilities with basic laboratory services offered	No. of facilities with basic laboratory services offered	SDG3	77	4M	79	5M	81	6M	83	7M	85	8M	30M
	Laboratories installed with sample referral/ networking systems	No. of laboratories with systems installed	SDG3	22	5M	32	5M	42	5M	52	5M	62	5M	25M
	Laboratories accredited	No. of laboratories accredited	SDG3	5	1.8M	7	1.8M	9	1.8M	11	1.8M	13	1.8M	9M
	Laboratories enrolled in external quality assurance programme	% of laboratories enrolled	SDG3	40	4.4M	60	4.4M	80	4.4M	100	4.4M	100	4.4M	24M
Biomedical maintenance	Health facilities biomedical equipment maintained	% of health facilities biomedical equipment maintained	SDG3	100	2M	100	2M	100	2M	100	2M	100	2M	10M
TOTAL					**375.1M**		**499.15**		**447.2M**		**524.25M**		**384.3M**	**2,232M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: County Pharmaceutical Services													
Objective: To offer quality pharmaceutical care services													
Outcome: Increased access to quality pharmaceutical services													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh.M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
County Medical Supply & Inventory Management Service	HFs provided with medical supplies	No. of HFs provided with medical supplies	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.6,3.7,3.8	107	400M	107	400M	107	400M	107	400M	107	400M	`2000M
	HFs provided with linen and beddings	No. of HFs provided with linen and beddings	SDG3-3.8,3.81	107	10M	107	10M	107	10M	107	10M	107	10M	50M
	HFs provided with medical equipment	No. of HFs provided with medical equipment	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.6,3.7,3.8	107	29.7M	107	29.7M	107	29.7M	107	29.7M	107	29.7M	148.5M
Pharmaceutical services	HFs provided with Essential Pharmaceuticals	No. of HFs provided with Essential Pharmaceuticals	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.6,3.7,3.8	107	450M	107	450M	107	450M	107	450M	107	450M	2,250M
	HFs provided with Lab commodities	No. of HFs provided with Lab commodities	SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.6,3.7,3.8	76	200M	76	200M	76	200M	76	200M	76	200M	1,000M
	HFs provided with Nutrition Commodities	No. of HFs provided with Nutrition Commodities	SDG2-2.1,2.2, SDG3-3.1,3.2,3.3,3.4,3.5,3.6,3.7,3.8	107	120M	107	120M	107	120M	107	120M	107	120M	600M
	HFs provided with Public Health commodities	No. of HFs provided with Public Health commodities	SDG3-3.3,3.4,3.5,3.8,3.9	107	50M	107	50M	107	50M	107	50M	107	50M	250M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: County Pharmaceutical Services														
Objective: To offer quality pharmaceutical care services														
Outcome: Increased access to quality pharmaceutical services														
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Year 1**		**Year 2**		**Year 3**		**Year 4**		**Year 5**		**Total Budget (Ksh.M)**
				Target	**cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**cost**	**Target**	**cost**	
HPT Quality, Research, Innovation & Risk Management	production hubs operationalized	No. of production hubs operationalized	SDG2,SDG3,SDG7	1	40M	-	-	-	-	-	-	-	-	40M
	Water Purification plant Installed	No. of Water Purification plants installed	SDG3-3.9,SDG6-6.1	1	4M	1	4M	1	4M	1	4M	1	4M	20M
	Heating Ventilation and Air Conditioning(HVAC) System Installed	% HVAC of system installed	SDG3-3.9,SDG6-6.1	100	2M	100	2M	100	2M	100	2M	100	2M	10M
	Expired and Obsolete HPTs disposed	Tonnage of expired HPTs disposed annually	SDG3-3.9	25	1M	20	1M	10	1M	10	1M	5	1M	5M
commodity security and management	Obsolete machines and equipment disposed	Tonnage of obsolete machines and equipment disposed	SDG3-3.9	50	2.5M	40	2.5M	30	2.5M	20	2.5M	10	2.5M	10M
	Commodity SSV held	No of Commodity SSV held	SDG 3	4	2.5M	4	2.5M	4	2.5M	4	2.5M	4	2.5M	12.5M
	Training of HCWs on Commodity management, HMIS and inventory management practices	No. of HCWs trained on Commodity management,	SDG 3	60	0.84M	60	0.84M	60	0.84M	60	0.84M	60	0.84M	4.2M
	HPT HMIS/LMIS for inventory and supply chain management automated	% of HFs with HPT HMIS/LMIS automated	SDG 3	100	15M	95	25M	95	35M	95	45M	95	55M	175M
	HPT HMIS software & hardware procured and installed	% of HPT HMIS software & hardware procured and installed	SDG3	100	3M	95	11M	95	15M	95	15M	95	20M	64M
TOTAL					**1330.54M**		**1308.54M**		**1322.54M**		**1332.53M**		**1347.54M**	**6,641**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.9 Education, Gender, Culture and Social Services Sector Programmes

Program: General Administration, Planning and Support Services														
Objective; To improve service delivery														
Outcome; Improved efficiency and effectiveness in service delivery														
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)										Total Budget (Ksh M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Administration services	Offices renovated and fitted with solar panels and water harvesters.	No. of offices renovated and fitted with solar panels and water harvesters.	SDG 16.6	1	5M	1	5M	-	-	-	-	-	-	10M
	Offices equipped with stationary and office furniture	No of offices Equipped with stationary and office furniture	SDG 16.6	18	10M	18	10M	18	10M	18	10M	18	10M	50M
	Servers, routers and inter- com installed in offices	No. of offices installed with servers, routers and intercom	SDG 16.6	1	1.5M	1	1.5M	1	1.5M	1	1.5M	1	1.5M	7.5M
	Service charters developed.	Number of service charters developed	SDG 16.6	1	0.5M	-	-	-	-	-	-	-	-	0.5M
Financial Services	Allocation to Personal Emolument	No of staff remunerated, allowances paid and statutory deductions paid.	SDG 8.5	1574	680M	1604	700M	1634	720M	1664	740M	1694	760M	3,600M
	Allocation to Operation and Maintenance	Amount allocated to Operation and Maintenance	SDG 16.6	250M	250M	250M	250M	250M	250M	250M	250M	250M	250M	1,250M
Personnel services	Employees covered in the comprehensive medical cover	No of employees covered in the comprehensive medical cover	SDG 3.8.2	1574	56M	1604	57M	1634	58M	1664	59M	1694	61M	291M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Program: General Administration, Planning and Support Services														
Objective; To improve service delivery														
Outcome; Improved efficiency and effectiveness in service delivery														
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)										Total Budget (Ksh M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Employees covered under WIBA and GPA	Number of Employees covered under WIBA and GPA	SDG 3.8.2	1574	5.5M	1604	5.6M	1634	5.7M	1664	5.8M	1694	5.9M	28.5M
	Institutions and projects monitored and evaluated	No of institutions and projects monitored	SDG 16.6	10	3M	10	3M	10	3M	10	3M	10	3M	15M
	Bench markings conducted	Number of bench markings conducted	SDG 16.6	1	4M	1	4M	1	4M	1	4M	1	4M	20M
	Staff appraised	No. of staff appraised.	SDG 16.6	1574	2M	1604	2M	1634	2M	1664	2M	1694	2M	10M
	Team buildings, exhibitions and media coverages held	No of team buildings, exhibitions and media coverages held	SDG 16.6	6	6.8M	2	6.8M	2	6.8M	2	6.8M	2	6.8M	34M
	Information database developed	No of information database developed	SDG 16.6	1	30M	-	-	-	-	-	-	-	-	30M
	Music, drama, cultural and sporting activities held	No of music, drama, cultural and sporting activities held	SDG 16.6	8	15M	8	15M	8	15M	8	15M	8	15M	75 M
TOTAL					**1,069.3M**		**1,059.9M**		**1,076M**		**1,097.1M**		**1,119.2M**	**5,421M**

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Early Childhood and Vocational Training Development													
Objective: To increase access, quality and relevance in ECDE services and vocational training education													
Outcome: Self-reliant and skilled individuals													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)									
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh M)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Vocational Education and Training	New VTCs established and fitted with solar panels and water harvesters.	No. of new VTCs established and fitted with solar panels and water harvesters.	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	2	30M	2	30M	2	30M	2	30M	2	30M	150M
	New workshops, classrooms, office blocks and ablution blocks constructed in VTCs and fitted with solar panels and water harvesters	No of new workshops, classrooms, office blocks, and ablution blocks constructed in VTCs and fitted with solar panels and water harvesters	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	10	40M	10	40M	10	40M	10	40M	10	40M	200M
	VTCs renovated, refurbished, fenced and fitted with solar panels and water harvesters.	No. of VTCs renovated, refurbished, fenced and fitted with solar panels and water harvesters.	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	6	30M	8	30M	8	30M	8	30M	8	30M	150M
	Tools, equipment and instructional materials procured for VTCs	Amount allocated to procure instructional materials, tools and equipment for VTCs	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	50M	50M	50M	50M	50M	50M	50M	50M	50M	50M	250M
	Production units and skills inventories units established in VTCs	Number of production units and skills inventories units established in VTCs	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	4	100M	4	100M	4	100M	4	100M	4	100M	50M

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Early Childhood and Vocational Training Development													
Objective: To increase access, quality and relevance in ECDE services and vocational training education													
Outcome: Self-reliant and skilled individuals													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)										Total Budget (Ksh M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Amount allocated to VTCs as subsidized tuition fee	Amount disbursed to VTCs as subsidized tuition fee	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	75M	75M	78M	78M	85.5M	85.5M	88.5M	88.5M	91.5M	91.5M	418.5M
	Instructors recruited.	No. of instructors recruited	SDG 4.c	70	32M	30	12M	30	12M	30	12M	30	12M	80M
	Instructors promoted	No of instructors promoted		-	-	-	-	128	7.6M	70	4.2M	30	1.8M	13.6M
	Instructors capacity built.	No of instructors' capacity built.	SDG 4.c	50	2M	50	2M	50	2M	50	2M	50	2M	10M
	VTCs computer labs constructed, equipped and fitted with solar panels and water harvesters.	No of VTCs computer labs constructed, equipped and fitted with solar panels and water harvesters.	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	3	9M	3	9M	3	9M	3	9M	3	9M	45M
	VTCs connected to internet	No. of VTCs connected to internet	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	5	5M	5	5M	5	5M	5	5M	5	5M	25M
	Baseline surveys and collaborations with industry partners done.	No of baseline surveys and collaborations with industry partners done.	SDG 4.c	1	1M	1	0.5M	1	0.5M	1	0.5M	1	0.5M	3.5M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Early Childhood and Vocational Training Development													
Objective: To increase access, quality and relevance in ECDE services and vocational training education													
Outcome: Self-reliant and skilled individuals													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)									
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh M)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Innovation and research hubs established.	No of innovation and research hubs established	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	1	5M	1	5M	1	5M	1	5M	1	5M	25M
	jua kali artisans certified	No. of jua kali artisans and regular trainees certified	SDG 4.c	1000	7M	1000	7M	1000	7M	1000	7M	1000	7M	35M
	Climate change courses introduced in VTC	No of climate change courses established in VTCs	SDG 7 SDG 13	1	1M	1	1M	1	1M	1	1M	1	1M	5M
	Policies/ VTC bills developed	No. of Policies developed (VTC bill)	SDG 16.3	1	5M	1	5M	1	5M	0	Nil	0	Nil	15M
Early Childhood Development Education	ECDE children benefitting from feeding programme	No. of ECDE children benefitting from feeding programme	SDG 4.2 SDG 4.7 SDG 4.a SDG 13	42,000	80M	44,000	82M	46,000	84M	48,000	86M	50,000	88M	420M
	Existing ECDEs renovated and fitted with solar panels and water harvesters.	No. of existing ECDEs renovated and fitted with solar panels and water harvesters	SDG 4.2 SDG 4.7 SDG 4.a	10	20M	10	20M	10	20M	10	20M	10	20M	100M
	ECDE classrooms and ablution blocks constructed	No. of classrooms and ablution blocks constructed in existing ECDE centres	SDG 4.2 SDG 4.7 SDG 4.a	15	30M	15	30M	15	30M	15	30M	15	30M	15M

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Programme: Early Childhood and Vocational Training Development												
Objective: To increase access, quality and relevance in ECDE services and vocational training education												
Outcome: Self-reliant and skilled individuals												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)								
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh M)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	new model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment.	No of new model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment.	SDG 4.2 SDG 4.7 SDG 4.a	10	100M	10	100M	10	100M	10	100M	10	100M	500M
	ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	No of ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	SDG 4.2 SDG 4.7 SDG 4.a SDG 13.1	525	21M	530	21.2M	535	21.4M	540	21.6M	545	21.8M	107 M
	ECDE centres supplied with ICT gadgets	No of ECDE learners supplied with ICT gadgets	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	2,500	25M	1,000	10M	1,000	10M	1,000	10M	1,000	10M	65M
	ECDE centres connected with internet	No of ECDE centres connected with internet	SDG 4.3 SDG 4.4 SDG 4.5 SDG 4. a SDG 4.6 SDG 4.7	200	10M	150	10M	150	10M	100	10M	100	10M	50M
	ECDE teachers recruited	No. of ECDE teachers recruited	SDG 4.c	74	30M	30	12M	30	12M	30	12M	30	12M	78M

COUNTY ASSEMBLIES FORUM (CAF)
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Programme: Early Childhood and Vocational Training Development													
Objective: To increase access, quality and relevance in ECDE services and vocational training education													
Outcome: Self-reliant and skilled individuals													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG	Planned Targets and Indicative Budget (Kshs M)									
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh M)
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	ECDE teachers promoted	No. of ECDE teachers promoted	SDG 4.c	0	Nil	0	Nil	1206	58M	0	Nil	74	3.5M	61.5M
	ECDE Teachers Capacity built	No of ECDE Teachers Capacity built	SDG 4.c	50	1M	50	1M	50	1M	50	1M	50	1M	5M
	Policies/ ECDE bills developed	No. of Policies developed (ECDE)	SDG 16.3	1	5M	1	5M	0	0	0	Nil	0	Nil	10M
Total					**714M**		**665.7M**		**736M**		**674.8M**		**681.1M**	**3,471.6M**

Programme: Gender, Culture and Social Services Promotion													
Objective: To promote Culture and Creative Arts, develop gender and disability and Social Protection.													
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDGs	Planned Targets and Indicative Budget (Ksh M)										Total Budget (Ksh M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Gender and Culture	Cultural Resources mapped and documented	No. of cultural resources mapped and documented	SDG 11.4	5	4M	5	4M	5	4M	5	4M	5	4M	20M
	Cultural resources rehabilitated, conserved, managed, gazetted & protected	No. of cultural sites & other resources rehabilitated, conserved, gazzetted& protected.	SDG 11.4	1	10M	1	10M	1	10M	1	10M	1	10M	50M
	Community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesters	Number of community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesters	SDG 9.5	1	50M	1	50M	1	50M	1	50M	1	50M	50M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Gender, Culture and Social Services Promotion													
Objective: To promote Culture and Creative Arts, develop gender and disability and Social Protection.													
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDGs**	**Planned Targets and Indicative Budget (Ksh M)**									**Total Budget (Ksh M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Museums and cultural resource centres established and fitted with solar panels and water harvesters	No. of museums and cultural resource centres established and fitted with solar panels and water harvesters	SDG 11.4	1	50M	1	50M	1	50M	1	50M	1	50M	250M
	Commemoration monuments erected & memorial parks established	No of commemoration monuments erected & memorial parks established	SDG 11.4	2	10M	2	10M	-	-	-	-	-	-	20M
	Existing facilities rehabilitated, equipped, converted into a modern theatre and fitted with solar panels and water harvesters	Number of existing halls rehabilitated, equipped, converted into a modern theatre and fitted with solar panels and water harvesters	SDG 11.4	1	40M	-	-	-	-	-	-	-	-	40M
	Mentorship and capacity building programmes for performing and fine artists,Kijana kamili initiates and film productions held.	No of Mentorship and capacity building programmes for performing and fine artists, progressive cultural programs and film productions held.	SDG 5	7	4M	7	4M	7	4M	7	4M	7	4M	20M
	Heritage conservation and management trainings held	No of Heritage conservation and management trainings held	SDG 11.4	4	4M	4	4M	4	4M	4	4M	4	4M	20M
	Legal and policy frameworks established ie(Culture & creative Arts, Gender & Social Inclusion, County disability Act, Child Welfare & Protection, protection policy bills)	No of Legal and policy frameworks established ie (Culture & creative Arts, Gender & Social Inclusion, County disability Act, Child Welfare & Protection, protection policy bills)	SDG 11.4	3	15M	2	10M	0	Nil	0	Nil	0	Nil	25M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Gender, Culture and Social Services Promotion													
Objective: To promote Culture and Creative Arts, develop gender and disability and Social Protection.													
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDGs**	**Planned Targets and Indicative Budget (Ksh M)**									**Total Budget (Ksh M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Women, PWDs and self-help groups provided with business start-up kits	Number of women, PWDs and self-help groups trained and provided with business start-up kits	SDG 5.5 SDG 5.b	120	12M	120	12M	120	12M	120	12M	120	12M	60M
	PWDs supported with assistive devices, food subsidies, diapers and blankets.	No. of PWDs assessed, rehabilitated and supported with assistive devices, food subsidies, blankets and diapers	SDG 10.2	180	10M	180	10M	180	10M	180	10M	180	10M	50M
	Special Interest Groups, women and PWDs mobilised to mark key UN days	Number of Special Interest Groups, women and PWDs mobilised to mark key UN days	SDG 5.1	2050	5M	2050	5M	2050	5M	2050	5M	2050	5M	25M
	SGBV TWG and safe shelter managers capacity building sessions held	Number of SGBV TWG and safe shelter managers capacity building sessions held	SDG 5.1 SDG 5.2	39	3M	39	3M	39	3M	39	3M	39	3M	15M
	safe shelters established and operationalised.	Number of safe shelters established and operationalised.	SDG 5.2	1	25M	-	-	-	-	-	-	-	-	25M
	SGBV survivors supported	Number of SGBV survivors supported	SDG 5.2	20	6M	20	6M	20	6M	20	6M	20	6M	30M
	SGBV awareness meetings conducted	Number of SGBV and CAC awareness meetings conducted	SDG 5.2	8	2.2M	8	2.2M	8	2.2M	8	2.2M	8	2.2M	11M
	Boys and girls supported with sanitary wear	Number of boys and girls supported with sanitary wear	SDG 16.1 SDG 16.2	1200	3M	1200	3M	1200	3M	1200	3M	1200	3M	15M
	CACs and OVCs visited on support supervision	Number of CAC and OVC visited on support supervision after conduction of surveys	SDG 16.1 SDG 16.2	30	1M	30	1M	30	1M	30	1M	30	1M	5M
	Lactation and childcare centres established	No of lactation and childcare centres established	SDG 9.1	2	2.5M	2	2.5M	2	2.5M	2	2.5M	2	2.5M	12.5M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Gender, Culture and Social Services Promotion													
Objective: To promote Culture and Creative Arts, develop gender and disability and Social Protection.													
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDGs**	**Planned Targets and Indicative Budget (Ksh M)**									**Total Budget (Ksh M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Adolescent Girls and Young Womens (AGYW), teenage mothers & other vulnerable girls placed in VTCs or equipped with vocational skills	Number of AGYWs, teenage mothers & other vulnerable girls placed in VTCs or equipped with vocational skills	SDG 5.1 SDG 5.5	100	0.2M	100	0.2M	100	0.2M	100	0.2M	100	0.2M	1M
	Gender/culture officers recruited	No. of Gender/culture officers recruited	SDG 5 SDG 11.4	12	6.1M	12	6.1M	12	6.1M	12	6.1M	12	6.1M	30.5M
	Gender/culture officers promoted	No. of Gender/culture officers promoted	SDG 5 SDG 11.4	-	-	-	-	20	1.5M	-	-	-	-	1.5M
	Gender/Culture officers trained	No. of Gender Culture Officers capacity built and supported to take relevant refresher courses.	SDG 5 SDG 11.4	12	3M	12	3M	12	3M	12	3M	12	3M	15M
Social Services	Learners benefitting from bursary	No. of students benefitting from bursary	SDG 10.2 SDG 10.3 SDG 4. b	48,000	200M	49,000	220M	50,000	242M	51,000	266M	52,000	292M	1.22B
	elderly people assisted with adult diapers, blankets and food donations	No of elderly people assisted with adult diapers, blankets and food donations	SDG 10.2 SDG 10.3	1200	5M	1200	5M	1200	5M	1200	5M	1200	5M	25M
	vulnerable members, street children rescued and rehabilitated and their shelters improved.	No of vulnerable members, street children rescued and rehabilitated and their shelters improved.	SDG 10.2 SDG 10.3	150	6.3M	150	6.3M	130	6.2M	120	6.15M	110	6.05M	31M
	social halls constructed and fitted with solar panels and water harvesters	No of social halls constructed and fitted with solar panels and water harvesters	SDG 9.1	2	15M	2	15M	2	15M	2	15M	2	15M	75M
	Social halls renovated	No. of Social halls renovated	SDG 9.1	2	5M	2	5M	2	5M	2	5M	2	5M	25M
	self-help groups and CBOs trained and registers done	No of self-help groups and CBOs trained and registers done.	SDG 10.2 SDG 10.3	1200	5M	1200	5M	1200	5M	1200	5M	1200	5M	25M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Gender, Culture and Social Services Promotion													
Objective: To promote Culture and Creative Arts, develop gender and disability and Social Protection.													
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDGs**	**Planned Targets and Indicative Budget (Ksh M)**									**Total Budget (Ksh M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Modern rehabilitation Centres fully established with dining areas, kitchens, therapy clinics, playfields, modern equipment and fitted with solar panels and water harvesters	No of modern rehabilitation Centres fully established with dining areas, kitchens, therapy clinics, playfields, modern equipment and fitted with solar panels and water harvesters	SDG 9.1	1	30M	-	-	1	30M	-	-	-	-	60M
	sensitization workshops on drugs and substance abuse held	Number of sensitization workshops on drugs and substance abuse	SDG 10.2	3	6M	3	6M	3	6M	3	6M	3	6M	30M
	Social services officers recruited	No. of Social Services officers recruited	SDG 5 SDG 11.4	12	6.1M	12	6.1M	12	6.1M	12	6.1M	12	6.1M	30.5M
	Social services officers promoted	No. of Social Services officers promoted	SDG 5 SDG 11.4	-	-	-	-	30	1.8M	-	-	-	-	1.8M
Totals					**544.4M**		**464.4M**		**499.6M**		**490.25M**		**516.15M**	**2,514.8M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme: Gender, Culture and Social Services Promotion													
Objective: To promote Culture and Creative Arts, develop gender and disability and Social Protection.													
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDGs	Planned Targets and Indicative Budget (Ksh M)										Total Budget (Ksh M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Department Grand Totals					2,327.7M		2,190M		2,311.6M		2,262.2M		2,316.5M	11,408 M

4.2.1.10 Youth Affairs, Sports and Communication Sector Programmes

Program: General Administration, Planning and Support Services													
Objective; To improve service delivery													
Outcome; Improved efficiency and effectiveness in service delivery													
Sub Programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget(Ksh. M)										Total Budget (Ksh M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Administration services	Office blocks constructed and equipped.	No. of youth office blocks constructed and equipped.	SDG 16.6, 7.1	3	20M	3	20M	2	7M	1	5M	0	0	**52M**
	Office blocks renovated, equipped and have water gutters	No. of youth office blocks renovated and equipped.	SDG 16.6, 7.1	2	10M	2	10M	1	5M	1	5M	-		**30M**
Financial Services	Money allocated to Personal Emolument.	Amount allocate to emoluments.	SDG 8.5	80M	50M	83	53M	86	56M	89	59M	92	62M	**280M**
	Allocation to pending bills	Amount allocated to pending bills	SDG 17.1.2	10M	10M	10M	10M	10M	10M	10M	10M	10M	10M	**50M**
Personnel services	Employees covered in the comprehensive medical cover.	No. of Employees covered in the comprehensive medical cover.	SDG 3.8.2	80	3M	85	3.2M	90	3.4M	95	3.6M	100	3.8M	**7M**
	Employees covered under WIBA and GPA	No. of employees covered under WIBA and GPA	SDG 3.8.2	80	276,800	85	294,100	90	311,400	95	328,700	100	346,000	**M**
	Officers trained.	No of officers trained.	SDG 8.5	20	5M	30	6M	40	7M	50	8M	60	10M	
	Team building activities held.	No. of team building activities held.	SDG 16.6	2	4M	3	5M	3	5M	3	5M	3	5M	**4M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

Program: General Administration, Planning and Support Services													
Objective; To improve service delivery													
Outcome; Improved efficiency and effectiveness in service delivery													
Sub Programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget(Ksh. M)									
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (Ksh M
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Total					**99M**		**104M**		**90M**		**92M**		**87M**	**472M**

Program: Youth Empowerment													
Objective: To empower the youths in the county by equipping them with skills through development of innovative and youth friendly programs													
Outcome: Empowered and well equipped youths													
Sub Programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget (KSH. M)										Total Budget (Kshs) in M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County talent development and promotion	Amphitheatres constructed and equipped. - Solar energy PWD inclusive.	No. of complete amphitheaters constructed and equipped.	SDG 9.1 4.4 SDG 7.1 SDG 1.b	1	50M	1	50M	1	50M	1	50M	1	50M	**250M**
	Annual youth week events held. Gender inclusive	No of annual youth week events held.	SDG 4.4 SDG 1.b	1	20M	1	20M	1	20M	1	20M	1	20M	**100M**
	Talent festivals. Gender inclusive	No of the talent festival held	SDG 4.7 SDG 11.4.1	1	20M	1	20M	1	20M	1	20M	1	20M	**100M**
Training and capacity building	Youth trained and equipped with technical skills.	No. of youths trained and equipped with technical skills.	SDG 4.4 SDG 8.5 SDG 8.6	2400	12M	2400	12M	2400	12M	24000	12M	2400	12M	**60M**
	Youth trained and equipped on exchange programs.	No. of youths trained and equipped with skills on youth exchange programs.	SDG 8.6	600	4M	600	4M	600	4M	600	4M	600	4M	**20M**
	Youth trained on skills enhancement Gender inclusive	No of youths trained on skill enhancement programs.	SDG 8.6	600	20M	600	20M	600	20M	600	20M	600	20M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Program: Youth Empowerment													
Objective: To empower the youths in the county by equipping them with skills through development of innovative and youth friendly programs													
Outcome: Empowered and well equipped youths													
Sub Programme	**Key Output**	**Key Performance Indicator**	**Linkage to SDG Targets**	**Planned Targets and Indicative Budget (KSH. M)**									
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	**Total Budget (Kshs) in M**
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Creation of employment	Kiambu county residents provided with employment opportunities	No of individuals provided with employment opportunities	SDG 8.3 8.5	2000	80M	2000	80M	2000	80M	2000	80M	2000	80M	**500M**
Finance and business development services	Entrepreneurs availed with financing.	No. of entrepreneurs financed.	SDG 8.3 8.5 SDG 1.b	20000	300M	20000	300M	2000	300M	2000	300M	2000	300M	**1,500M**
Government procurement opportunities s by the youths	Youth trained on AGPO. Gender inclusive.	No of youths trained on access to government procurement opportunities.	SDG 4.4 SDG 8.5 SDG 8.6	600	4M	600	4M	600	4M	600	4M	600	4M	**20M**
Total					**540M**		**540M**		**540M**		**540M**		**540M**	**2,530M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Program: Sports													
Objective: To develop and promote a sporting culture in the County through identification, nurturing sports talents, developing and upgrading sports infrastructure.													
Outcome: Increased participation of the youths and sporting activities													
Sub programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget (KSH. M).										Total Budget(Kshs) in M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Development and management of sports facilities	Indoor arenas constructed and fitted with Solar energy.Solar energy. PWD accessible.	No of indoor arenas constructed.	SDG 9.1	2	30M	2	30M	1	15M	1	15M		-	**90M**
	Stadiums constructed & upgraded. Including planting of trees & grass.	No of stadiums constructed and upgraded.	SDG 9.1	20	150M	20	150M	20	150M	20	150M	20	150M	**750 M**
	Changing rooms and washrooms constructed -PWD accessible	No of changing rooms / washrooms constructed in stadiums.	SDG 9.1	20	10M	20	10M	20	10M	10	5M			**35M**
	Playing fields rehabilitated – grass planted	No. of playing fields rehabilitated.	SDG 9.1	12	100M	12	100M	12	100M	12	100M	-	-	**500M**
Training and induction of stadium managers and staff competition	Stadium managers inducted and trained. Include PWDs, Women & Youth	No .of stadium managers inducted and trained.		5	3M	5	3M	5	3M	2	1M	2	1M	**11M**
	Referees, coaches and first aiders trained. Include PWDs, Women & Youth	No. of referees, coaches and first aiders. trained		120	10M	130	10M	140	10M	150	10M	160	-	**40M**
Sports training and competitions	Staff participated in the KICOSCA games Gender inlclusive & PWDS.	No of staffs participating in KICOSCA games annually	SDG 3 SDG 5 SDG 11 SDG 16	450	30M	475	32M	500	34M	525	36M	550	38M	**170M**
	Team affiliated with federations. Gender inlclusive & PWDS	No. of teams affiliated with federations	SDG 3 SDG 5.1 SDG 11 SDG 16	4	10M	4	10M	4	10M	4	10M	4	10M	**50M**
	New sports introduced in the county games. Gender inclusive & PWDS	No of new sports introduced in the county.	SDG 3 SDG 5.1 SDG 11 SDG 16	2	5M	2	5M	2	5M	1	2.5M	1	2.5M	**20M**
	Sport teams fully sponsored by the county	No of sports teams fully sponsored by the county.	SDG 3	5	20M	5	20M	5	20M	5	20M	5	20M	**100M**

COUNTY ASSEMBLIES FORUM (CAF)
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Program: Sports												
Objective: To develop and promote a sporting culture in the County through identification, nurturing sports talents, developing and upgrading sports infrastructure.												
Outcome: Increased participation of the youths and sporting activities												
Sub programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget (KSH. M).										Total Budget(Kshs) in M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Inter-county competitions held annually.	No of Inter-county competitions held per year.	SDG 3 SDG 5.1 SDG 11 SDG 16	4	20M	4	20M	4	20M	4	20M	4	20M	**100M**
	Marathon Competitions held annually	No of marathon competitions held per year	SDG 3 SDG 5.1 SDG 11	2	20M	2	20M	2	20M	2	20M	2	20M	**100M**
	Sport academies established.	No of Sports academies established.		2	18M	2	18M	2	18M	1	9M	1	9M	**72M**
TOTAL					**426M**		**428M**		**415M**		**407.5M**		**278.5M**	**1,955M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Program: Communication													
Objective: Improve dissemination of information on governance to the members of the public through diversified platforms of communication													
Outcome: : Increased awareness of government services and operations by members of the public													
Sub Programme	**Key Output**	**Key Performance Indicator**	**Linkage to SDG Targets**	**Planned Targets and Indicative Budget (KSH)**									
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	**Total Budget (Ksh M**
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Public Relations	Publications produced. Climate change awareness.	No. of publications produced.	SDG 16.10 SDG 13.2.1	1,500	20M	1,500	20M	1,500	20M	1,500	20M	1,500	20M	**100M**
	Communication equipment purchased.	No. Of communication equipment purchased.	SDG 16.10	30	20M	30	20M	30	20M	30	20M	30	20M	**100M**
	Communication desks set.	No of communication desks set. Gender inclusive	SDG 16.10 SDG 1.b	3	10M	3	10M	3	10M	1	10M	1	10M	**50M**
	Money allocated for subscription and social media communication and correspondence	Amount of money allocated for subscription fees, social media communication and correspondence.	SDG 16.10 SDG 12.8.1	5M	5M	5M	5M	5M	5M	5M	5M	5M	5M	**25M**
Media Relations and liason	Articles created	Number of articles done	SDG 16.10	500	5M	500	5M	500	5M	500	5M	500	5M	**25M**
	Media appearances made	no. of media appearances	SDG 16.10	500	10M	500	10M	500	10M	500	10M	500	10M	**50M**
	Daily posts in digital platforms	No of daily posts on digital platform	SDG 16.10	1000	5M	1000	5M	1000	5M	1000	5M	1000	5M	**25M**
County Documentaries.	Documentaries prepared on county project s and climate change issues	No. of documentaries prepared and produced.	SDG 16.10	20	4M	20	4M	20	4M	20	4M	20	4M	**20M**
Total					**79M**		**79M**		**79M**		**79M**		**79M**	**395M**
Department Grand Totals					**1,110M**		**1,117M**		**1,090M**		**1,084M**		**950.5M**	**5,350M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 13552 - 00200,
NAIROBI, KENYA

4.2.1.11 Lands, Housing, Physical Planning, Urban Development and Administration Sector Programmes

Programme Name: General Administration & support services												
Objective:To improve service delivery												
Outcome: Improved efficiency and effectiveness in service delivery												
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Finance services	Officers remunerated	No of Officers remunerated	SDG 8.5.2	295	100M	295	100M	320	120M	380	140M	440	150M	**610M**
	Interns & Casuals remunerated	No of Interns & Casuals remunerated	SDG 8.5.2	41	16M	53	19M	68	23M	83	23M	103	40M	**121M**
Personnel services	Implementation of perfomanace management contract staff appraisal &reward, Capacity building-Staff sponsored for CPD, Leadership & Management programs	No of staff sponsored for CPD, Leadership & Management programs	SDG 4.4& 8.5.2	295	100M	295	100M	320	120M	380	130M	440	135M	**585M**
	Staff registered & subscribed to professional & trade bodies.	No of staff registered & subscribed to professional & trade bodies.	SDG 4.4 8.5.2 &10.3	189	50M	249	60M	309	70M	369	80M	429	100M	**360M**
	Officers on performance contract and appraised	No of officers on contract appraised	SDG 8.5.2	295	5M	295	5.00M	309	6.00M	369	8.00M	429	10.00M	**34.00M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 72552 - 00200,
NAIROBI, KENYA

Programme Name: General Administration & support services													
Objective:To improve service delivery													
Outcome: Improved efficiency and effectiveness in service delivery													
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)									Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Operation and Maintenance support services	Amount allocated to operation and maintenance	SDG 8.5.2&9.a	50	30.00M	50	5M	60	30M	60	30M	60	30M	**150M**
	Gratuity claims processed	No. of gratuity claims processed		15	5.61M	18	6.52M	23	7.17M	27	7.87M	30	8.39M	**35.56M**
	Staff on medical and personal insurance covers (WIBA)	No. of staff on medical and personal insurance covers		295	8.35M	295	8.35M	320	9.85M	380	1.12M	440	12.53M	**40.20M**
	Team building activities undertaken	No. of Team building activities undertaken	SDG 8 .5.2	1	2M	1	2M	1	2.50M	1	3M	1	4M	**13.50M**
Administration services	ICT & Office equipment purchased.	No. of Offices equipped	SDG 4.4,85.2&9.a	100	150M	100	150M	95	140M	14	120M	60	100M	**660M**
	Vehicle purchased	No. of Vehicle Purchased	SDG 1.1,2.2,17.19	10	60M	10	60M	8	48M	4	24M	0	0	**192M**
	Asset inventory & record identification in place	No. of Asset inventory	SDG 9.A&15.3.1	1	5M	1	1M	1	1M	1	1M	1	1M	**9M**
Total Budget (Ksh. M)					**471.96M**		**481.87M**		**529.52M**		**543.99M**		**590.92M**	**2618.26M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Land Use Management, Valuation & Rating and Physical Planning													
Objective: To promote a well-planned and managed land resource for sustainable development													
Outcome: Improved land management													
Sub programme	**Key output**	**Key performance indicator**	**Linkages to SDG Targets**	**Planned Targets and Indicative Budget (Ksh. M)**									**Total Budget (Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Land Administration Services	Land boundary disputes resolved	No of Land boundary disputes resolved	SDG 11.3.1&15.3.1	69	0.4M	51	0.3M	40	0.3M	33	0.2M	35	0.3M	1.5M
	Land Registry operationalized	No of Land Registry operationalized	SDG 9.a&15.3.1	1	10M	-	-	-	-	-	-	-	-	10M
	Markets and Public Lands surveyed	No of Markets and Public Lands surveyed	SDG 8.5.2& 15.3.1	1000	6	2500	9M	2500	9M	2500	9M	1500	7.50M	**40.50M**
	Land Records Digitized	Percentage of Land Records Digitized	SDG 9.a &15.3.1	15%	1.5M	25%	2.5M	20%	2M	20%	2M	20%	2M	10M
	Sectional Properties surveyed.	No of Sectional Properties surveyed.	SDG 12.2& 15.3.1	35	-	58	-	60	-	50	-	40	-	-
Survey & GIS Services	Geographic information system Laboratory and Intergated Land Information Management System (LIMS) established	No of Geographic information systems lab upgraded	SDG 9.a,12.2,&15.3.1	1	30M	1	10M	1	10M	1	10M	1	10M	**70M**
	Survey Equipment acquired	No of Survey Equipment acquired	SDG 8, 9.a&15.3.1	6	45M	0	0	0	0	2	15M	0	0	**60M**
	Acquiring of Satellite Images up to 2cm High resolution for the whole County and Development of Geo-spatial data.	No. of images purchased	SDG 9.a,12.2,&15.3.1	1	25 M	0	0	0	0	0	0	0	0	**25M**
Land regularization Services	Title Deeds Processed & Issued	Number of titles to be processed & issued	SDG 12.2,15.3.1&17.1	3742	3.21M	2400	1.58M	2550	1.71M	2300	1.53M	2900	1.97M	**12M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Land Use Management, Valuation & Rating and Physical Planning												
Objective: To promote a well-planned and managed land resource for sustainable development												
Outcome: Improved land management												
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County Valuation & Rating Services	Land rates Revenue collected	Amount in Ksh. of land rates revenue collected	SDG 8.1,9.a,11.2,12.2&15.3.2	400	1M	450	1.50M	500	2M	530	2.50M	570	3M	10M
	Implementation of Kiambu County Valuation roll 2018, and preparation of Supplementary Valuation Rolls	public awareness & sensitization, radio announcement adoption of rates truck , gazettement of area rates,News paper advertisement, s, implementation	SDG 8.1,9.a,11.2,12.2&15.3.2	1	25M	1	10M	1	10M	1	10M	1	10M	65M
	New harmonized rating regime adopted.	No of New harmonized rating regime adopted.	SDG 8.1,9.a,11.2,12.2&15.3.2	1	5M	0	0	0	0	0	0	0	0	5M
	New properties captured.	No of new properties captured.	SDG 8.1,9.a,11.2,12.2&15.3.2	9,000	3M	10,000	3.30M	12,000	3.90M	14,000	4.60M	16,000	5.20M	20M
	Properties captured and valued for rating purposes	No of Properties captured and valued for rating purposes	SDG 8.1,9.a,11.2,12.2&15.3.2	118,000	1.70M	128,000	1.80M	140,000	3M	154,000	3.20M	170,000	3.30M	13M
	Integrated Land valuation & rating system	No of Integrated land valuation and rating systems	SDG 8.1,9.a,11.2,12.2&15.3.2	0	0	1	20M	0	0	0	0	0	0	20M
	Public sensitization forums held	No of Public sensitization forums held	SDG 8.1,9.a,11.2,12.2&15.3.2	1	3M	1	3M	1	3M	1	3M	1	3M	15
Public awareness & Sensitization	Public participation: stakeholders forums, focused group discussions and land clinics	Number of forums/Land clinics	SDG 4.7.8.2.10.3,12.2&17.17	120	30M	100	30M	120	30M	120	30M	100	30M	150

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

Programme Name: Land Use Management, Valuation & Rating and Physical Planning													
Objective: To promote a well-planned and managed land resource for sustainable development													
Outcome: Improved land management													
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
County planning Policy and research	County Physical & land use management related policies	No. of policy documents prepared	SDG 4.7.8.2.10.3,12.2&17.17	2	6M	1	3M	1	3M	1	3M	1	3M	18M
	Approved County physical and land use planning legislation	No. of policy documents prepared	SDG 4.7.8.2.10.3,12.2&17.17	1	0.50M	0	0	0	0	0	0	0	0	0.50M
	Standard operational manual for physical and land use regulations	No. of policy documents prepared	SDG 4.7.8.2.10.3,12.2&17.17	0	0	1	0.50M	0	0	0	0	0	0	0.50M
County physical and land use planning	Approved Part Development Plans for public lands	No. of Part development plans completed for public land & market centres	SDG 4.7.8.2.10.3,12.2&17.17	10	2M	12	2M	10	2M	5	2M	5	2M	10M
	Approved local physical development plans for market centres	No. of Approved market plans	SDG 4.7.8.2.10.3,12.2&17.17	25	6.25M	25	6.25M	25	6.25M	25	6.25M	25	6.25M	31.25M
	Approved informal settlement plans.	Number of plans approved for informal settlements	SDG 4.7.8.2.10.3,12.2&17.17	2	5M	2	5M	2	5M	2	5M	2	5M	25M
	Approved CSP.	Number of plans	SDG 4.7.8.2.10.3,12.2&17.17	1	50M	0	0	0	0	0	0	0	0	50M
	Approved ISUDPs.	Number of plans	SDG 4.7.8.2.10.3,12.2&17.17	12	36M	4	12.M	6	18M	6	18M	6	18M	102M
Development control, enforcement and compliance	Processed development applications.	Increase in number of development applications processed	SDG 4.7.8.2.10.3,12.2&17.17	3000	1M	3500	1M	3500	1M	4000	1M	4500	1M	5M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Land Use Management, Valuation & Rating and Physical Planning													
Objective: To promote a well-planned and managed land resource for sustainable development													
Outcome: Improved land management													
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Automated Integrated Development Application and Control System	Number of Integrated Development Application and Control System	SDG 4.7.8.2.10.3,12.2&17.17	1	30M	1	5M	1	5M	1	5M	1	5M	50M
	Court cases.	Increase in number of successful court cases	SDG 4.7.8.2.10.3,12.2&17.17	30	1M	40	1M	50	1M	60	1M	70	1M	5M
	Stop orders/ Enforcement notices.	Increase in number of enforcement notices issued	S D G 4.7.8.2.10.3,12.2&17.17	2000	1M	2000	1M	2000	1M	2000	1M	2000	1M	5M
	Enforcement demolition.	Number of enforcement sites processed	S D G 4.7.8.2.10.3,12.2&17.17	5	5M	5	5M	5	5M	5	5M	5	5M	25M
	Development conflict resolution committee as Alternative Dispute Resolution Mechanisms(ADR).	No. of County PLUP Liaison Committee meetings held & No. of Planning Consultative Forum Engagements held	S D G 4.7.8.2.10.3,12.2&17.17	12	2M	12	2M	12	2M	12	2M	12	2M	10M
	Establishment of material testing laboratory.	Equipped lab for testing of existing and on-going developments/ structures	S D G 4.7.8.2.10.3,12.2&17.17	1	20M	1	20M	1	20M	1	20M	1	20M	100M
	Purchase of Preliminary building testing equipment	Equipping building testing equipment 12No. Schmidt hammer, 6 No. Ferrorscan, 6 No.ultra pulse velocity)	S D G 4.7.8.2.10.3,12.2&17.17	6 No. Schmidt hammer, 3 No ferrorscan, 3No. UPV	7.50M	6 No. Schmidt hammer, 3No ferrorscan, 3No. UPV	7.50M	0	0	0	0	0	0	15M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Land Use Management, Valuation & Rating and Physical Planning													
Objective: To promote a well-planned and managed land resource for sustainable development													
Outcome: Improved land management													
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Multi-agency enforcement reports.	Number of reports	SDG 4.7.8.2.10.3,12.2&17.17	2	2.50M	2	2.50M	2	2.50M	2	2.50M	2	2.50M	12.50M
	Implementation of the PLUPA Act 2019 Regulations, and Land Act	Number of Landuse related cases resolved	SDG 4.7.8.2.10.3,12.2&17.17	18	12M	18	12M	18	12M	18	12M	18	12M	60M
	County Inventory and data base	Establishment of a County Inventory and Data base for surrendered Properties from subdivision	SDG 4.7.8.2.10.3,12.2&17.17	1	5M	0	0	0	0	0	0	0	0	5M
Total Budget (Ksh. M)					**382.56M**		**178.73M**		**158.66M**		**174.78M**		**160.02M**	**1054.75M**

Programme Name: Housing and Community Development													
Objective: To ensure sustainable urban growth and development													
Outcome: Liveable well managed urban areas with adequate, safe, decent and affordable housing													
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Policy development, Implementation and Coordination	Policy/Act/ Regulations document completed & approved	No of Policy/ Act/ Regulations document completed & approved	SDG 9.5,11.3,12.2,&15.3.1	2	8M	2	8M	1	4M	1	4M	1	4M	28M
	M/E exercise undertaken	No of M/E exercises undertaken	SDG 9.5,11.3,12.2,&15.3.1	2	10M	2	10M	1	5M	1	5M	1	5M	35M
Land Tenure regularization	Titles issued in informal settlement	No. of Titles issued in informal settlement	SDG 9.5,11.3,12.2,&15.3.1	1500	30M	1000	20M	1000	20M	1000	20M	500	10M	100M
Intergated Housing Information Management System	Housing intergrated system in place	No of Intergated Housing Information Management System	SDG 8,10,12,15&17	1	30M	1	10M	1	10M	0	0	0	0	50.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Housing and Community Development												
Objective: To ensure sustainable urban growth and development												
Outcome: Liveable well managed urban areas with adequate, safe, decent and affordable housing												
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)								Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Affordable Housing Project	Affordable houses constructed	No. of affordable houses constructed	SDG 9.5,11.3,12.2,&15.3.1	50,000	-	25,000	-	20,000	-	5,000	-	-	-	To be funded by Development 0,000M
	Com project affected persons compensated	No .of project affected persons compensated	SDG 1, 3, 9,10,11,15&17	10000	60M	8000	40M	6000	15M	4000	5M	-	-	120M
	Informal settlements Upgraded	No of informal settlements upgraded	SDG 9.5,11.3,12.2,&15.3.1	2	50M	2	50M	2	50M	2	50M	2	50M	250M
County Infrastructure Project	Residences constructed for Governor the and Deputy Governor	No of residences constructed for Governor the and Deputy Governor	SDG 9.5,11.3,12.2,&15.3.1	2	105M	0	-	0	-	0	-	0	-	105M
	Residence's constructed for County speaker	No of Residence's constructed for County speaker	SDG 9.5,11.3,12.2,&15.3.1	1		0	-	0	-	0	-	0	-	
	Urban renewal program on county housing estates	No. of county housing estates renewed/redeveloped	SDG 6,7,8&11	10	-	10	-	-	-	-	-	-	-	To be funded by Development 0,000M
	Project affected persons compensated	No .of project affected persons compensated	SDG 1, 3, 9,10,11,15&17	10000	50M	8000	50M	-	-	-	-	-	-	100M
	Construction of new ultramodern complex and County Head quarters	new ultramodern complex and County Head quarters	SDG 6,7,8&11	1	200M	0	0	0	0	0	0	0	0	200M
	Repair, refurbishment and Maintenance of the County Headquarter premises & Red Nova offices	Offices at the County headquarters renovated	SDG 8&11	1	25M	1	25M	0	0	0	0	0	0	50M
	Sub-county offices renovated and refurbished	No. of sub-county offices renovated and refurbished	SDG 8&11	1	20M	1	20M	1	20M	1	20M	1	20M	100M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 3552 - 00200,
NAIROBI, KENYA

Programme Name: Housing and Community Development													
Objective: To ensure sustainable urban growth and development													
Outcome: Liveable well managed urban areas with adequate, safe, decent and affordable housing													
Sub programme	Key output	Key performance indicator	Linkages to SDG Targets	Planned Targets and Indicative Budget (Ksh. M)										Total Budget (Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Car park & Landscaping at Red Nova headquarters extended	No.of car park & Landscaping at Red Nova headquarters extended	SDG 8&11	0	0	1	50M	0	0	0	0	0	0	50.00M
Total Budget (Ksh. M)					**588M**		**283M**		**124M**		**104M**		**89M**	**1,188M**

Programme Name: Urban Areas Development and Administration													
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability													
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities													
Sub Pro-gramme	Key Output	Key per-formance Indicators	Linkages to SDG Targets	Planned Targets										Total Budget(Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Urban Areas Administration and Management	Refine and delineate boundaries for established Urban Areas Administration and Institutional structures (12 Municipalities, 1 Smart City,Towns) in Kiambu	No. of Urban Areas Administration & Institutional structures established	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	**13**	130M	4	40M	3	30M	0	-	0	-	**200M**
	Thika Smart City (Institutional & Legislative Frameworks) established	No of Fully operational City Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	**1**	50M	-	-	-	-	-	-	-	-	**50M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Urban Areas Development and Administration													
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability													
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									Total Budget(Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	d Kikuyu Municipality established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	70M	-	-	-	-	-	-	-	-	**70M**
	Kabete Municipality established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**
	Karuri Municipality Management (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	1	50M	-	-	-	-	-	-	**100M**
	Limuru Municipality Management (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**

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Programme Name: Urban Areas Development and Administration													
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability													
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets									Total Budget(Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Kimende Municipality Management (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**
	Kiambu Municipality established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**
	Githunguri Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**
	Ruiru Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**

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Programme Name: Urban Areas Development and Administration												
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability												
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget(Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Gatundu Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**
	Juja Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50.M	-	-	-	-	-	-	-	-	**50M**
	Githurai Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	1	50M	-	-	-	-	-	-	**100M**
	Kamwangi Municipality Management Structures (Institutional & Legislative Frameworks) established	No of fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	1	50M	-	-	-	-	-	-	-	-	**50M**

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NAIROBI, KENYA

Programme Name: Urban Areas Development and Administration												
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability												
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget(Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Feasibility studies/ research surveys/ Project Proposals/ innovation works done on emerging urbanization & development	No of research and innovation proposal done on emerging urbanization and development	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	12	30M	24	30M	24	30M	24	30M	24	325M	**445M**
	Boards of Municipalities & Cities for Operationalization of Urban Areas Management	No of Municipalities & Cities Boards Management operationalized	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6,SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13,SDG15,SDG16& SDG17	52	52M	52	52M	25	52M	25	52M	25	52M	**260M**
	Public Sensitization & Awareness programmes in Urban Areas	No of Public Awareness and Sensitization for a undertaken on Urban Areas pro	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6, SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13, SDG15,SDG16 & SDG17	7	280M	6	240M	4	160M	2	80M	1	40M	**800M**
Urban Areas Development-Construction and upgrading of Social-amenities and infrastructure	Development and equipping Administration Offices Blocks for Urban Areas Office	No. of Urban Areas Administration & Institutional offices established	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6, SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13, SDG15,SDG16 & SDG17	67KM	2000M	67KM	2000M	67KM	2000M	67KM	2000M	67KM	2000M	**10000M**
	Roads Constructed and upgraded for 13 established Urban Areas	No of Kilometers of Roads Constructed	SDG 1.1,2.2,3.d,5.4,9 .a,8.1,11.1&17.19	90KM	100M	100KM	12M	100KM	120M	90KM	20M	80KM	80M	**332M**
	Sewer lines constructed for 13 established Urban Areas	No of Kilometers of Sewer lines constructed	SDG 1.1,2.2,3.d,5.4,9 .a,8.1,11.1&17.19	1250	30M	1245	40M	1650	60M	1850	80M	2000	100M	**310M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Urban Areas Development and Administration												
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability												
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDG Targets	Planned Targets								Total Budget(Ksh. M)
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Integrated Solar Street Lights Installed for 13 established Urban Areas	No of Street Lights Installed	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	10	200M	5	100M	0	0M	5	100M	0	0	**400M**
	Bus parks Rehabilitated	No. Bus parks Rehabilitated	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	10	60M	10	60M	10	60M	10	60M	10	60M	**300M**
	Market sheds & Ablution Blocks Constructed for 13 established Urban Areas	No of Market sheds & Ablution Blocks Constructed	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	5	150M	-	-	5	150M	-	-	5	150M	**450M**
	Stadia built or rehabilitated for 13 established Urban Areas	No of Stadia built or rehabilitated	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	5	70M	15	200M	5	70M	10	12M	10	120M	**472M**
	Waste Management stations constructed or/& Equipment procured	No of Waste Management stations constructed or/& Equipment bought	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	50KM	60M	60KM	70M	50KM	60M	70KM	80M	40KM	50M	**320M**
	Non Motorized Transport (NMT) & Parking Lots constructed	No of NMTs & Parking Lots constructed	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	5	135M	-	-	5	137M	-	-	1	135M	**407M**
	Recreational facilities Constructed	No of Recreational facilities Constructed	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	5	150M	-	-	-	-	5	150M	5	150M	**450M**
	Fire stations constructed and Disaster management Equipment Purchased	No of Fire stations constructed and Disaster management Equipment Purchased	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	50KM	100M	65KM	110M	80KM	120M	50KM	100M	60KM	105M	**535M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Urban Areas Development and Administration													
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability													
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities													
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDG Targets**	**Planned Targets**									**Total Budget(Ksh. M)**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Kilometers of storm water Drains Constructed	Kilometers of storm water Drains Constructed	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	52	52M	52	52M	25	52M	25	52M	25	52M	**260M**
Building Urban Resilience through Adaptation and Mitigation of Climate Change induced risks	Identification of areas prone to flooding, fires,earthquakes/ landslide & road accidents in Urban Areas and adoption of feasible /viable/ suitable risk mitigation and adaptation action plans/ measures for sustainability	No of identified areas prone to flooding/fire/ earthquake/ landslides in urban areas and adoption of feasible mitigation measures and adaptation action plans for building resilient programmes for sustainability	SDG1, SDG2, SDG3, SDG4, SDG5, SDG6, SDG7,SDG8, SDG9, SDG10, SDG11,SDG12, SDG 13, SDG15,SDG16 & SDG17	13	70M	13	70M	13	70M	13	70M	13	70M	**350M**
	Wind energy generated	KWh units of wind energy generated	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	-	-	-	-	25	150M	-	-	-	-	**150M**
	Clean Energy sources e.g. Bio gas & briquette production facilities installed	Volume (M^3) of bio gas produced	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	5000000m3	50M	-	-	600000M3	55M	750000M3	60M	500000M3	50M	**215M**
	Solar PV energy generated	Volume (KWh) of solar PV energy generated	SDG 1.1,2.2,3.d,5.4,9.a,8.1,11.1&17.19	200KWh	45M	150KWh	30M	300KWh	60M	600KWh	100M	1200KWh	205M	**440M**
Total Budget (Ksh. M)					**4382M**		**3154M**		**3384M**		**2994M**		**3692M**	**17,0**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.1.12 Trade, Industrialization, Tourism and Investment Sector Programmes

Programme Name: Administration, Planning and Support Services														
Objective : To improve service Delivery														
Outcome: Improved efficiency and effectiveness in service delivery														
Sub Programme	Key output	Key performance indicator	Linkages to SDG Target	Planned Target and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Administration Services	Offices equipped with assorted office equipment.	No. of offices equipped		52	13.076M	52	10.562M	52	5.404M	52	5.72M	52	5.81M	40.572M
Personnel Services	Staff trained	No. of staff trained	S.D.G 8.5	18	1.8M	23	2.3M	30	3M	34	3.4M	35	3.5M	14M
	Benchmarking trips undertaken	No. of benchmarking trips undertaken		5	4M	5	4M	5	4M	5	4M	5	4M	20M
Finance services	Allocation to PE	The amount allocated to Personnel Emoluments (PE)	S . D . G 10.4	71.66M	71.66M	75.1M	75.1M	80.43M	80.43M	85.336M	85.336M	90.46M	90.46M	402.986M
	Officers on Medical cover	No. of officers on Medical cover		79	8M	79	8.48M	79	8.99M	79	9.53M	79	10.1M	45.1M
	Allocation to O&M	Amount allocated to Operations and Maintenance (O&M)		73.5M	73.5M	78M	78M	82.68M	82.68M	87.6M	87.6M	92.85M	92.85M	414.63M
Total					**172.036M**		**178.442M**		**184.504M**		**195.586M**		**206.72M**	**937.288M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Trade Development and Promotion													
Objective: To promote and develop trade													
Outcome: Improved trading environment.													
Sub programme	Key output	Key performance indicator	Linkage to SDG Target	Planned Target and Indicative Budget (Kshs. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Local Market Development	Markets constructed/ renovated, equipped, fitted with solar panels, rooftop water harvesting system and waste management systems	No. of markets constructed/ renovated, equipped, fitted with solar panels, rooftop water harvesting system and waste management systems.	SDG 1.1 SDG 2.c SDG 7.1 SDG 6.1 SDG 6.2 SDG 12.5	24	276M	17	237M	17	237M	17	237M	17	237M	1,224M
	Pending bills paid	Provision for payment of pending bills		97M	97M	-	-	-	-	-	-	-	-	97M
	Modern and prototype markets constructed.	No. of Modern and prototype markets constructed and fitted with solar panels, rooftop water harvesting system and waste management systems	SDG 1.1 SDG 2.c SDG 7.1 SDG 6.1 SDG 12.5	18	3B	7	250M	-	-	-	-	-	-	3.25B
	Markets digitized	No. of Markets digitized	SDG 2.c	2	4M	2	4M	2	4M	2	4M	2	4M	20M
	Bodaboda sheds constructed.	No. of Bodaboda sheds constructed	SDG 1.1	24	15.6M	24	15.6M	24	15.6M	24	15.6M	24	15.6M	78M
Trade Promotion	Trade promotions done.	No. of trade promotions done.	SDG 8.6	12	9.6M	12	9.6M	12	9.6M	12	9.6M	12	9.6M	48M
	Business licenses issued	No. of business licenses issued	SDG 8.3	70,000	-	80,000	-	95,000	-	125,000	-	150,000	-	4M
Trade Legislation & Policy Development.	Trade legal instruments formulated.	No. of legal instruments formulated.	SDG 8.3 SDG 16.6	1	2M	1	2M	-	-	-	-	-	-	4M
Trade Standards Administration.	Trade measurements verified	No of trade measurements verified	SDG 8.3	9,730	0.69M	9,940	0.699M	10,050	0.7M	10,110	0.7M	10,110	0.7M	3.9M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Trade Development and Promotion													
Objective: To promote and develop trade													
Outcome: Improved trading environment.													
Sub programme	Key output	Key performance indicator	Linkage to SDG Target	Planned Target and Indicative Budget (Kshs. M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	Legal metrology awareness programmes and publicity conducted	No. of legal metrology awareness programmes and publicity conducted	SDG 8.3	6	1.5M	6	1.5M	6	1.5M	6	1.5M	6	1.5M	7.5M
	General inspections conducted	No. of general inspections conducted	SDG 8.3	50	0.33M	55	0.37M	60	0.4M	65	0.43M	70	0.47M	2M
	Weights and measures mapped.	No. of mappings done for weights and measures.	SDG 8.3	-	-	1	2M	-	-	-	-	-	-	2M
	Legal metrology workshops established	No. of legal metrology workshops established	SDG 8.3 SDG 7.1	-	-	1	50M	-	-	1	10M	-	-	60M
	Calibration and weighing systems installed and equipped.	No. of Calibration and weighing systems installed and equipped	SDG 8.3 SDG 12.5 SDG 7.1	-	-	6	4.5M	1	30M	5	1.5M	-	-	36M
Total					**3,406.72M**		**577.269M**		**298.8M**		**280.33M**		**268.87M**	**4,831.98M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Industrial and Entrepreneurship Development													
Objective: To promote industrial and entrepreneurial development in the County.													
Outcome: Increased employment opportunities and enhanced income													
Sub Programme	Key output	Key performance indicator	Linkage To SDG Target	Planned Target and Indicative Budget (KSh. M)										Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
MSMEs and Industrial Development.	Special economic zones established	No. of special economic zones established and fitted with solar panels.	SDG 9.2 SDG 8.2 SDG 8.1 SDG 8.3 SDG 8.5 SDG 7.1	16	17.5M	16	17.5M	15	7.5M	16	17.5M	15	7.5M	67.5M
	Exhibition/expos/ forums done/ attended	No. of exhibitions/expos/ forums done/ attended	SDG 8.2	2	10M	2	10M	2	10M	2	10M	2	10M	50M
	Cottage Industries/ Incubation/Start-Up development centres created.	No. of Cottage Industries/ Incubation/Start-Up development centres created and fitted with solar panels	SDG 9.2 SDG 7.1	1	8M	1	8M	1	8M	1	8M	1	8M	40M
	Circular/Green economies created	No. of Circular/ Green economies created	SDG 12.5 SDG 7.1	1	3M	1	3M	1	3M	1	3M	1	3M	15M
	Business development services and training of MSMEs done	No. of MSMEs training done No. of business developed under BDS	SDG 8.2 SDG 8.3 SDG 9.2 SDG 9.3	9 300	8M	9 300	8M	9 300	8M	9	8M	9	8M	40M
	MSMEs mapped	No. of mapping done for MSMEs	SDG 8.3	1	3M	-	-	-	-	-	-	-	-	3M
	Legal instruments formulated.	No. of legislations formulated.	SDG 8.3	1	2M	-	-	1	2M	-	-	-	-	4M
	Labour market repository in place.	No. of Labour market repository developed	SDG 8.1 SDG 8.2	1	1M	1	1M	1	1M	1	1M	1	1M	5M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Industrial and Entrepreneurship Development													
Objective: To promote industrial and entrepreneurial development in the County.													
Outcome: Increased employment opportunities and enhanced income													
Sub Programme	**Key output**	**Key performance indicator**	**Linkage To SDG Target**	**Planned Target and Indicative Budget (KSh. M)**									**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	A total amount of 1B Kshs issued as soft loans.	Allocations to hustler fund	SDG 1.1	1,000M	1,000M	1,000M	1,000M	1,000M	1,000M	1,000M	1,000M	1,000M	1,000M	5,000M*To be funded through PPP/ Development partners
	Kiambu Peoples Bank in place	No. of banks in place	SDG 1.1	1	2,500M	-	-	-	-	-	-	-	-	2,500M*To be funded through PPP/ Development Partners
Infrastructural Development	Business spaces constructed/ renovated	No. of business space constructed/ renovated and fitted with solar panels and water harvesting / water treatment, recycling & re-use technology.	SDG 8.5 SDG 1.1 SDG 7.1 SDG 12.5 SDG 6.3	268	51.54M	268	51.54M	268	51.54M	268	51.54M	268	51.54M	257.7M
Total					**104.04M**		**99.04M**		**91.04M**		**99.04M**		**89.04M**	**482.2M**

Programme name: Tourism Development and Promotion													
Objective: To promote and develop Tourism in Kiambu county													
Outcome: Sustainable development of tourism in the county.													
Sub programme	**Key output**	**Key performance indicator**	**Linkages to SDG Target**	**Planned Target and Indicative Budget (Kshs. M)**									**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**	
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Tourism Promotion and Marketing	Tourism events held	No. of tourism events held	SDG 8.9	2	1 M	4	2M	4	2M	4	2M	4	2M	9M
	Tourism promotional materials developed	No. of tourism promotional materials developed	SDG 8.9	11	7.5M	11	5.5M	11	5.5M	11	5.5M	11	5.5M	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme name: Tourism Development and Promotion												
Objective: To promote and develop Tourism in Kiambu county												
Outcome: Sustainable development of tourism in the county.												
Sub programme	**Key output**	**Key performance indicator**	**Linkages to SDG Target**	**Planned Target and Indicative Budget (Kshs. M)**								**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
Destination Development	Tourism destinations developed/upgraded	No. of tourism destinations developed/ upgraded	SDG 8.9	5	32M	7	46M	8	56M	5	31M	7	51M	216M
Tourism Legislation & Policy Development.	Tourism policies/ concept papers/ legislations formulated	No. of tourism policies/ concept papers/ legislations formulated	SDG 8.9	1	2M	2	2M	2	2M	2	2M	1	2M	10M
Total					**42.5M**		**55.5M**		**65.5M**		**40.5M**		**60.5M**	**264.5M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name; Investment Development and Promotion													
Objective: To promote and develop Investment opportunities in Kiambu county													
Outcome: Increased FDIs and DIs in the County													
Sub Programme	Key output	Key performance indicator	Linkage to SDG Targets	Planned Target and Indicative Budget (Ksh. M)										Planned Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Investment promotion and facilitation.	Investors' guide developed.	No. of Investors' guide developed	SDG 10.b SDG 17.3	1	9M	-	-	-	-	-	-	1	9M	18M
	A platform in the County websites showcasing the various Investment opportunities	No. of platforms in the County websites showcasing, among other things, the location of the various Investment opportunities	SDG 10.b SDG 17.3	1	1M	-	-	-	-	-	-	-	-	1M
	Alternative sources of financing development projects established	No. of alternative sources of financing development projects established	SDG 17.1 SDG 17.3	6	6.9M	5	2.9M	7	4.06M	7	4.06M	7	4.06M	21.98M
	Investment events/forums held.	No. of investment events/forums held.	SDG 10.b SDG 17.1	1	10M	-	-	1	10M	-	-	1	10M	30M
Investment Legislation & Policy Development.	Investment legislations formulated	No. of legislations formulated.	SDG 10.b SDG 17.3	1	1M	-	-	-	-	-	-	-	-	1M
	Policy framework through which investment promotion activities can be based formulated.	No. of policies formulated	SDG 10.b SDG 17.3	1	1.5M	-	-	-	-	-	-	-	-	1.5M
Capacity building	County Investment Unit (CIU) established.	No. of County Investment Unit (CIU) established.	SDG 8.3	-	-	1	3M	-	-	-	-	-	-	3M

COUNTY ASSEMBLIES FORUM (CAF)
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NAIROBI, KENYA

Programme Name; Investment Development and Promotion													
Objective: To promote and develop Investment opportunities in Kiambu county													
Outcome: Increased FDIs and DIs in the County													
Sub Programme	Key output	Key performance indicator	Linkage to SDG Targets	Planned Target and Indicative Budget (Ksh. M)										Planned Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Total					29.4M		5.9M		14.06M		4.06M		23.06M	76.48M
TITI Total					3,754.696M		916.151M		653.904M		619.516M		648.19M	6.592B*

**Total Amount is not inclusive of the projects to be funded by development partners*

4.2.1.13 Roads, Transport, Public Works and Utilities Sector Programmes

Programme Name: Administration, Planning and Support Services													
Objective: To Facilitate efficient Service delivery by the Department													
Outcome: Improved Service Delivery and Staff Motivation													
Sub programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget (Ksh. M).										Total Budget (Kshs) in M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Administration services	Service Charter reviewed	Number of times the Service Charter is reviewed		-	0	-	0	1	100,000	-	0	1	100,000	200,000
	Office blocks maintained	Number of office block maintained		3	12.5M	3	12.5M	2	8.333M	2	8.333M	2	8.333M	50M
	Evaluation conducted on all Programs	Number of evaluation done on all Programs		1	5M	1	5M	1	5M	1	5M	1	5M	25M
Personnel Services	Staff Recruited	No. of staff recruited		100	-	20	-	15	-	15	-	15	-	-
	Staff Trained	No. of staff Trained,		100	1,428,571.43	150	2,142,857.14	150	2,142,857.14	150	2,142,857.14	150	2,142,857.14	10M
	Officers on performance contracting	No. of officers on performance contracting		150	-	250	-	250	-	250	-	250		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Administration, Planning and Support Services														
Objective: To Facilitate efficient Service delivery by the Department														
Outcome: Improved Service Delivery and Staff Motivation														
Sub programme	Key Output	Key Performance Indicator	Linkage to SDG Targets	Planned Targets and Indicative Budget (Ksh. M).										Total Budget (Kshs) in M
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Finance Services	Allocation to Personnel Emolument	Amount in Ksh allocated per personal emoluments	SDG 8.5	243.14M	-	257.73	-	273.20	-	289.59	-	306.96	-	1,371M
	Allocation to Operation and Maintenace	Amounts allocated operation and maintenance		220.0|M	-	233.0M	-	247.2M	-	262.0M	-	277.7M	-	1,240M
TOTAL				**482,068,571.43**		**510,372,857.14**		**535,975,857.14**		**567,062,857.14**		**600,235,857.14**		**2,696M**

Programme Name: Infrastructure Development and Maintenance													
Objective: To develop quality, reliable, sustainable and resilient infrastructure, to support economic development													
Outcome: Improved connectivity and accessibility													
Sub Programme	Key Output	Key performance Indicators	Linkages to SDGS	Planned Targets and indicative budget (ksh.M)									Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Infrastructure Development	Kilometers of roads upgraded to bituminous standard	Kilometers of roads upgraded to bituminous standard	SDG 9.1	15	0.85B	15	0.85B	15	0.85B	15	0.85B	15	0.85B	4.25B
	Kilometres of Stormwater drains constructed	Kilometres of Storm water drains constructed	SDG 9.1	0.5	20M	0.5	20M	0.5	20M	0.5	20M	0.5	20M	100M
	Footbridges designed and constructed	No. of footbridges designed and constructed	SDG 9.1	5	15M	5	15M	10	30M	10	30M	10	30M	120M
	Rural access bridges constructed	No. of rural access bridges constructed	SDG 9.1	2	40M	2	40M	2	40M	2	40M	2	40M	200M
	Kilometers of Non-motorized Traffic designed and constructed	Kilometers of Non-motorized Traffic designed and constructed	SDG 9.1	12	120M	12	120M	12	120M	2	120M	2	120M	600M
	Bus parks designed and constructed	No. of Bus parks designed and constructed	SDG 9.1 and 11.2	1	24M	1	24M	1	24M	1	24M	1	24M	120M

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Infrastructure Development and Maintenance														
Objective: To develop quality, reliable, sustainable and resilient infrastructure, to support economic development														
Outcome: Improved connectivity and accessibility														
Sub Programme	**Key Output**	**Key performance Indicators**	**Linkages to SDGS**	**Planned Targets and indicative budget (ksh.M)**										**Total Budget**
				Year 1		**Year 2**		**Year 3**		**Year 4**		**Year 5**		
				Target	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	**Target**	**Cost**	
	Kilometers of roads rehabilitated	Kilometers of roads rehabilitated	SDG 9.1	270	675M	270	675M	270	675M	270	675M	270	675M	3.375B
	Bus parks rehabilitated and maintained	No. of Bus parks rehabilitated and maintained	SDG 9.1 and 11.2	3	12M	3	12M	3	12M	3	12M	3	12M	60M
	Solar Streetlights installed	No. of solar Streetlights installed	SDG 7.1	600	103.2M	600	103.2M	600	103.2M	600	103.2M	600	103.2M	516M
	Solar Flood masts Installed	No. of solar Flood masts Installed	SDG 7.1	60	48M	60	48M	60	48M	60	48M	60	48M	240M
Infrastructure Maintenance	Kilometres of Roads maintained	Kilometers of roads maintained	SDG 9.1	300	450M	300	450M	300	450M	300	450M	300	450M	2.25B
	Bridges Maintained	No. of bridges maintained	SDG 9.1	1	5M	1	5M	1	5M	1	5M	1	5M	25M
	Kilometres of Non-Motorised Traffic maintained	Kilometres of Non-Motorised Traffic maintained	SDG 9.1	2	2M	2	2M	2	2M	2	2M	2	2M	10M
	Kilometres of Storm water drains maintained	Kilometres of Storm water drains maintained	SDG 9.1	10	10M	10	10M	10	10M	10	10M	10	10M	50M
	Solar Street lights and floodmasts mantained	No. of solar Street lights and floodmasts mantained	SDG 7.1	-	50M	-	20M	-	20M	-	20M	-	20M	130M
TOTAL					**2,424**		**2,424**		**2,424**		**2,424**		**2,424**	**12,121**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name: Energy, Disaster Management, Fire, Safety and Rescue												
Objective:To Improve security and safety of people and property												
Outcome: Improved security an enhanced investment												
Sub Programme	Key Output	Key performance Indicators	Linkages to SDGS	Planned Targets and indicative budget (ksh.M)								Total Budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	cost	
Fire Rescue services	Fire stations constructed and solarized	No. of Fire stations constructed	SDG 11.b	1	19.2M	1	19.2M	1	19.2M	1	19.2M	1	19.2M	96M
	Academy and fire stations equipped and solarized	No. of Academy and fire stations equipped	SDG 11.b	1	5.4M	1	5.4M	1	5.4M	1	5.4M	1	5.4M	27M
Disaster Management Trainings	Staff Trained	No. of staff trained on disaster management		50	1M	50	1M	50	1M	50	1M	50	1M	5M
TOTAL					**25.6M**		**25.6M**		**25.6M**		**25.6M**		**25.6M**	**128M**
GRAND TOTAL					**2,931,868,571.43**		**2,960,172,857.14**		**2,985,775,857.14**		**3,016,862,857.14**		**3,050,035,857.14**	**14,944M**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.2.2 Flagship Projects

Table 19 summarizes all county flagship projects for implementation by both levels of Government and Development Partners in the county.

Table 19: Flagship projects

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Ksh.)	Source of Funds	Lead Agency
FINANCE, ICT AND ECONOMIC PLANNING								
Hudumia Wanakiambu – Digitised Platform	Kiambu County HQ	To digitise county services	Installation of integrated management systems such as revenue, hospital, human resource, fleet, biometric staff identification, e-cabinet, service delivery portal, among others.	Digitised Kiambu Services	5 years	600M	CGK	FIEP
AGRICULTURE LIVESTOCK AND COOPERATIVE DEVELOPMENT								
Modernization of poultry, rabbit ,bovine and pig slaughterhouse	Thika Gatundu south Kikuyu	To offer safe, quality and healthy meat and meat products	Drilling and equipping of borehole Renovation/ modernization of bovine slaughterhouse Completion of poultry and rabbit slaughterhouse Construction of cold rooms for bovine ,pig and rabbit/poultry slaughterhouses Completion of perimeter fence Installation of water storage tanks Installation of solar panels Installation of backup generator Installation of bio-digester for waste management Installation of bio gas unit Construction of incinerator Procurement of modern equipment (stunning gun and cartilages , de-feathering machine, chain boxes, stainless carrying rails/ electric hoisters, aluminum tables, electric power saw)	Slaughterhouses completed	2023-2027	520M	CGK/NG/ Donor/PPP	Department of Agriculture, Livestock and Cooperative Development

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Kshs.)	Source of Funds	Lead Agency
Upgrading of Waruhiu ATC	Githunguri	To offer quality extension and training services	Development of an institute master plan Development of structures to upgrade to a fully-fledged ATVET Holding Annual collaborative stakeholders' exhibitions /Trade fairs Establishment and operationalization of revolving fund Instituting governance board Expansion/ refurbishment/ construction of hostel blocks, kitchen and dining hall Construction of perimeter fence and murraming of farm access roads Construction of a modern zero grazing unit with a biogas unit, piggery unit and a poultry unit Procurement of breeding stock Construction of a dam and installation of water supply system Installation of standby generator, LAN, solar heating system, drip irrigation and security lights, Construction, lining and stocking of fish ponds Establishment of agro-processing unit and a commercial agroforestry tree nursery Construction of coffee pulping unit and storage store Laying soil and water conservation structures Construction of green houses.	Institutions upgraded	2023-2027	510.4M	CGK/NG/ DONOR	Department of Agriculture, Livestock and Cooperative Development
Value addition-agro-processing unit and cold storage facilities	Ruiru/Juja Lari, Limuru , Githunguri, Gatundu South Gatundu North	Reduce waste Improve farmers payout Bulking for higher produce price	Feasibility study Acquisition of land Construction and equipping of the fruit agro processing unit Installation of solar panel	Agro processing unit constructed and equipped	2023-2027	1.3B	CGK/Donor/ PPP/NG	Department of Agriculture, Livestock and Cooperative Development

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Ksh.)	Source of Funds	Lead Agency
WATER ENVIRONMENT ENERGY AND NATURAL RESOURCES								
Loromo Water Supply Project	Loromo	The project is anticipated to increase water supply to areas of Limuru and Karuri water companies.	The project was designed with the prospect of tapping into the rich water aquifers on the Limuru side specifically in the Loromo catchment. The anticipated yield for a borehole in 70m3/hr. Drilling, equipping of 4No. boreholes in Loromo well field(est. Q=70m3/h) 2 8 0 M3/HR, Construction of 300m3sump tank in Loromo, laying of 118.9km of assorted pipes, Land Acquisition at Bibirioni for Bibirioni Ground Tank, Land Acquisition at Kianjogu proposed 3000m3 RC Tank, Construction of 2 no. RC tanks of 6000m3 and 8000m3.	Increased water storage and coverage	July 2023-June 2028	0.9	AWWDA PPPs	AWWDA KCG PPPs
Gatundu North Water Supply Project Magumu – Makwa, Muchakai, Kamunyaka, Mataara and Gakoe Water project	Gatundu North & South	To increase water supply sources to serve residents of Gatundu North.	The project will entail development of water supply sources to serve residents of Gatundu North. The project will entail implementation of the following projects: Rehabilitate existing Intake Works, lay 97km of assorted pipes, Construction 9No composite filtration units (480m3 each), Relocate existing Mataara intake upstream to abstract 2,000m3/ day from Ragia River. Construction of conventional intake works treatment works. Relocate existing intake upstream to abstract 1,500m3/ day from Karimenu River.	Increased water storage and coverage	July 2023-June 2028	0.5	AWWDA PPPs	AWWDA KCG PPPs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Ksh.)	Source of Funds	Lead Agency
Kinale dam; Height 26 m, Combined Net Yield of 30,000M^3/d;	Kinale	To serve Limuru, Lari and Kikuyu	Construction of the Dam structure along Gatamaiyu River, Raw water mains 500mm internal diameter, 3.6 km, Conventional full treatment plant with a capacity of 10,000 m^3/day, a 12,000m^3 storage tank, Trunk distribution mains, three balancing tanks for Limuru, Kikuyu town and Wangigi – kinoo area each of 5000m^3 RC.	Increased water storage and coverage	July 2023-June 2028	13.0	AWWDA PPPs	AWWDA KCG PPPs
Gatamaiyu Dam	Gatamaiyu river	To serve Githunguri and Ruiru Juja water service area	Gatamaiyu 2 Dam, Height 50m, Net Yield of 32,800m3/day with: Treatment Works of capacity 32,000m3/day, laying of 39km assorted pipes, System storage of 16,000m3	Increased water storage and coverage	July 2023-June 2028	-	AWWDA PPPs	AWWDA KCG PPPs
Ruiru II water supply project	Githunguri, Kiambu and Karuri regions	To serve KIWASCO region with improved water & sewer services	Construction of a water supply unit of 15,000m3 and associated water supply installations, extension of treated water distribution mains from the reservoir.	Increased water storage and coverage.	2023-2028	2.0	AWWDA PPPs	AWWDA KCG PPPs
DANIDA Water and Sanitation project in GIWASCO Region	GIWASCO Region	To serve GIWASCO region with improved water & sewer services	Construction of Water treatment plant to yield 6,000m^3 of water per day, Construction of Waste Water treatment plant to treat 4,000m^3 of water per day, NRW management and Institutional support	Increased water storage and coverage.	July 2023-June 2028	2.0	AWWDA PPPs	AWWDA KCG PPPs
HEALTH SERVICES								
Universal Health Coverage	County wide	Quality health care access for all	Offer Universal Health Coverage	Improved health status of Kiambu citizens	Continuous	2.5B	CGK	-NHIF -County Government of Kiambu
Expansion of Gachororo level 4,	Juja sub county	To upgrade Gachororo level 4	Expansion of the hospital	A functional level 4 hospital providing level 4 services	Jun 2023-2027	600M	CGK	CGK
Expansion of Kiambu level 5	Kiambu sub county	To expand Kiambu level 5	Construct a multistorey block	A functional level5 services	Jun 2023-2027	800M	CGK	CGK
Construction of Ruiru specialized services block	Ruiru sub county	To expand Ruiru level 4	Construct a multistorey block	A functional level 4 hospital providing level 4 services	Jun 2023-2027	600M	CGK	CGK

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Ksh.)	Source of Funds	Lead Agency
EDUCATION, GENDER, CULTURE AND SOCIAL SERVICES								
Bursary fund	County wide	To cushion the needy and vulnerable learners and increase transition, retention and completion in secondary schools, colleges and universities	Identification of the needy and vulnerable learners and providing them with bursaries and scholarships.	Learners retained and completing schools and colleges	1st July 2023- 30th June 2028	1.22B	C.G. K	Department of Education, Gender, Culture and Social Services
Model child friendly ECDE centres.	Countywide	To increase access and equity to ECDE and provide conducive learning environment.	Construction of classrooms, sleeping facilities, feeding area, ablution block and provision of furniture and play equipment.	Model and child friendly ECDE centres.	1st July 2023- 30th June 2028	500B	C.G. K	Department of Education, Gender, Culture And Social Services
County production units within Vocational Training Centres	County wide	Production of construction materials (cabro, culverts, blocks, windows, doors etc), furniture and uniform.	Construction of physical infrastructure, procurement of relevant tools and equipment and engagement of relevant personnel.	County Production Units established.	1st July 2023- 30th June 2028	500M	C.G. K	Department of Education, Gender, Culture and Social Services
YOUTHS, SPORTS AND COMMUNICATION								
Kazi kwa wote.	County wide.	To create employment.	Identifying employment gaps and providing these opportunities to the residents including the youth of Kiambu county.	Kiambu residents employed.	1st July 2023- 30th June 2028.	500M	C.G.K	County Government Department of Youth and Sports.
Enterprise Fund	County wide.	To promote welfare through self-employment and enterprise development among the youth, PWDs and women.	Providing low interest loans to young people, women and PWDs.	Young people, women, and PWDs availed with funds	1st July 2023- 30th June 2028.	1.5 B	C.G.K	County Government Department of Youth and Sports.
Stadium	County wide	Identification and nurturing of sporting talent in the county.	Providing sporting facilities for the youth, women and PWDs.	Increased participation in sporting activities.	1st July 2023- 30th June 2028.	500M	C.G.K	County Government Department of Youth and Sports
LANDS, HOUSING, PHYSICAL PLANNING URBAN DEVELOPMENT AND ADMINISTRATION								
Thika Smart City	Thika subcounty	Improving infrastructure development for sustainable urban environment	Construction and improvement of all the infrastructure in Thika city	Fully operationalize management administration	June 2022 – June 2027	620M	KCG/PPP	LHPP&UDA

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Kshs.)	Source of Funds	Lead Agency
Affordable Housing Project: Construction of 10,000units.	Thika, Ruiru, Kiambu, Limuru	To provide sustainable urban growth & development	Construction and provision of complimentary facilities.	Affordable houses available for occupation	Jan. 2023 – June 2024	350B	KCG/PPP.	Directorate of Housing, Survey, Physical planning & Urban Development Administration and Municipalities
TRADE, INDUSTRIALIZATION, TOURISM AND INVESTMENT								
Construction of Madaraka Modern Market	Thika Sub-County	To create a conducive environment for traders	Construction of Madaraka Modern markets in collaborations with development partners	Madaraka modern markets constructed and solar energy, water harvesting systems and waste management systems installed.	1st July 2024- 30th June 2024	500M	National government.	National government.
Construction of Githunguri Modern Market	Githunguri Sub-County	To create a conducive environment for traders	Construction of Githunguri Modern markets in collaborations with development partners	Githunguri modern markets constructed and solar energy, water harvesting systems and waste management systems installed.	1st July 2023- 30th June 2024	500M	National government.	National government.
Construction of Kangangi modern Market	Kiambu Sub-County	To create a conducive environment for traders	Construction of Kangangi Modern markets in collaborations with development partners	Kangangi modern markets constructed and solar energy, water harvesting systems and waste management systems installed.	1st July 2023- 30th June 2024	500M	National government.	National government.
Construction of Wangige modern market	Kabete Sub-County	To create a conducive environment for traders	Construction of Wangige modern markets in collaborations with development partners	Wangige modern markets constructed and solar energy, water harvesting systems and waste management systems installed.	1st July 2023- 30th June 2024	500M	National government.	National government.
Construction of Dagoretti modern market	Kikuyu Sub-County	To create a conducive environment for trading	Construction of Dagoretti modern markets in collaborations with development partners	Dagoretti modern markets constructed and solar energy, water harvesting systems and waste management systems installed.	1st July 2023- 30th June 2024	500M	National government.	National government.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Project Name	Location	Objective	Description of Key Activities	Key Output(s)	Time Frame*	Estimated cost (Ksh.)	Source of Funds	Lead Agency
Kiambu County peoples bank	County Wide	To offer tailor made business solutions to our MSMEs in terms of credit financing training and other innovative business interventions.	Legislation and establishment of the bank in all the 12 sub counties. Bank promotion and registration of at least 5000 members including groups per sub-county Free business training and consultancy. Attracting savings from the members/ groups Offering tailor made credit facilities to individuals/groups including start-ups at single digit interest rates. Ensuring the banks sustainability through attracting grants, capitation and prompt loan repayment Coming up with tailor made bank products through use of ICT and other innovations.	Financial inclusion of at least 60,000 MSMEs in the county in 5 years' time through the bank. Sustainability and growth of the current registered MSMEs in the County and attain over 100,000 new business registration in the 5 years.	1st July 2023 -30th June 2028	2.5B	CGK	TITICD Department
Kiambu County Hustlers fund	County-wide	Allocation of Kshs. 1B annually to support the entrepreneurial spirit.	Offering soft based loans with minimum interest to support and sustain hustler's entrepreneurial spirit	A total of 5B Kenya shillings issued as soft loans.	1st July 2023 -30th June 2028	5B	CGK	TITICD Department
ROADS, TRANSPORT, PUBLIC WORKS AND UTILITIES								
75 Km Of Road Upgraded to Bitumen Standards	Across The County	To enhance connectivity and accessibility	Design and construction of 75 kilometres of Bituminous Road	Increased connectivity and accessibility	JULY 2022-2027	4.25B	CGK and PPP	RTPWU

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.3 CIDP Linkages with National Development Agenda, Regional and International Development Frameworks

Table 20 presents the linkage with Kenya Vision 2030, other plans and international obligations

Table 20: Linkage with Kenya Vision 2030, other plans and international obligations

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
Kenya Vision 2030/ Medium Term Plan	**Economic pillar** Financial Services-a vibrant and globaly competitive financial sector driving high levels of savings and financing kenya investments need To create a favorable framework for sustainable development of the Agriculture livestock and irrigation sector and provide support services that increase productivity, value addition and market access for the sector products	***FIEP -Interest Free Loans*** · Consolidate and triple the existing funding of approximately Ksh100 Million in county-guaranteed interest free financing reserved for businesses run by youth, women and PWDs. This will also entail increasing the targeted number of recipients to 30,000. **Agriculture** · Promotion of value addition and agro-processing · Provision of accessible, quality and affordable agricultural inputs · Provision of quality extension services · Supporting small-scale irrigation · Promoting climate smart agriculture · Surveillance, pests and disease control · Promotion of the growth of the cooperative movement in the County **Trade industry tourism and Cooperative Development** · Promote trade through construction of modern markets, capacity building the traders · Establishment of Industrial parks and cottage industries, incubation/start-up development centers. · creating market linkage through trade fairs · Promote tourism through rehabilitation of tourism and heritage sites, gazettement of attraction sites for conservation, creation of tourism circuits, diversifying tourism activities, organizing tourism expos & cultural festivals, and the construction of a culture and heritage information center, among other initiatives · Promote and facilitate investment in the County, both domestic and foreign.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contribution/ Interventions*
	Social pillar: Equitable social development in a clean and secure environment 5.1 Education and Training 5.6 Gender, Youth and Vulnerable groups 5.7 Equity and Poverty elimination	**WEENR** · Conservation of catchment areas · Enforcement of regulations on water and sanitation, Natural resources and forestry, waste management and renewable energy and climate change. **Health Services** · Reduce the maternal mortality, end preventable deaths of newborns and children under 5 years of age, end the epidemics of AIDS, tuberculosis, malaria, neglected tropical diseases, combat hepatitis, water-borne diseases and other communicable diseases that threaten the wellbeing of its people. **Education gender culture and social services** · Enhance access, equitable and relevant quality ECDE and VTC services. · Continually map all the cultural resources in the County. · Improve cultural and creative arts infrastructure. · Provide bursary to needy learners. · Provide relief to the elderly and street children through the social protection programme. · Construct, renovate and equip new and existing ECDE and VTC centres. **Youth Affairs** · Carry out youth empowerment, educative and transformative programmes · Offer sporting activities for young people across the county
	Political pillar To create a democratic system reflecting the aspirations and expectations of the people where equality is entrenched, irrespective of one's race, ethnicity, religion, gender or socio-economic status.	· Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages · Promotion of the rule of law in the county and equal access to justice for all

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
	Foundations/Enabler Public Service reforms	· Human resource management and development. · Develop an integrated human resource strategy. · Results based management in the county public service. · Promotion of internship and industrial attachment.
	Values and Ethics	**Administration and Public Service** · Promote good governance, ethics and integrity · Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages
	Information & Communication Technology (ICT)- Strengthening the Foundation for a Knowledge Economy	**Finance ICT &Economic Planning** · Construction of data centres · Construction of ICT hubs · Construction and equipping of ICT incubation centres · Installation of office blocks with internet connections · Digitization of provision of services by creating digital programme-Hudumia wanaKiambu · ISO certifications
	Deploying world class infrastructure facilities and services	**Land Housing, Physical Planning &MAUD** · Preparation and implementation of strategic development and Spatial Plans, special border towns and all other municipalities plans, strategic integrated physical development plans · Implementation of Cities and Urban Areas Act of 2011. · -Facilitation of production of 2000 housing units annually through various initiatives. · -Development of affordable, quality and affordable houses for lower income Citizens. · -Development of appropriate building materials and technologies. · Installation of physical and social infrastructure in slums and informal settlements in selected urban areas. **Road Transport and Public Works** · Road and infrastructure Improvement

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contribution Interventions*
Sustainable Development Goals (SDGs)	Goal 1- End poverty in all its forms everywhere SDG 1.a Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means to implement programmes and policies to end poverty in all its dimensions Target 1.5 By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	**Agriculture** · Supporting small-scale irrigation · Promoting urban and peri urban farming · Promoting climate smart agriculture · Provision of quality extension services · Promotion of value addition and agroprocessing · Provision of accessible, quality and affordable agricultural inputs · Adoption of modern technologies · Mobilize savings and widen credit facility for investments, promote an equitable and sustainable economy. · Promote sustainable agro-tourism, empowerment of Cooperative Societies, promotion of Industries and enterprises and create linkages with relevant stakeholders and investors. **FIEP** · Revenue mobilization for development **WEENR** · minimize risks resulting from climate related disasters such as floods, drought and landslides (rainwater harvesting, climate proofing of infrastructure · Formulation and implementation of policy, legislative and institution framework for mainstreaming climate action and responses aimed at: enhancing social-economic and ecological resilience and reducing vulnerability to impacts of climate change in the County **Education gender culture and social services** · Training of women, youth, PWDs, other Special Interest Groups on entrepreneurship and Juakali artisans. · Provide bursaries to needy and vulnerable students. · Provide relief to the elderly and other vulnerable groups through the social protection programme. **Youth Affairs and Sports** · Train youth and provide financial assistance to the youth, women and PWDs. **Lands, Housing and Physical Planning** · Ensuring sustainable urban growth and development by upgrading of the informal settlement and ensure increase the proportion of population living in households with access to basic services · Implementation of the housing Bill and policy **Trade industry tourism and Cooperative Development** · Promote income-generating activities and growth and development of MSMEs and industries · Enhance market access and development both in urban and rural areas.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
	Goal 2- End hunger, achieve food security and improved nutrition and promote sustainable agriculture	**Agriculture** · Promotion of high value and nutritive crops · Promotion of food safety during production, processing and storage · Ensuring consumption of wholesome and safe crop/animal products · Supporting small scale irrigation · Promotion of Value addition · Provision of quality and efficient extension services to farmers across the County · Training farmers on best practices for harvest and post-harvest handling and packaging · Increasing surveillance pests and diseases control · Promotion of urban and peri urban farming
	Goal 3: Ensure healthy lives and promote well-being for all ages.	**Administration and public Service** · Provision of medical cover , WIBA and GPA to the staff **WEENR** · Improve garbage collection system. · Establish material recovery facilities · Reduce Air and water pollution **Health Services** · Ensure that all health facilities are fully operationalized. · Increase patient to health personnel ratio · Increase disease surveillance and research following the emergence of Covid 19 disease and the threat of other diseases such as monkey pox, Ebola among others
	Goal 4 Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all Target 4.4 By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship Target 4.a Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all	**WEENR** · Mainstream climate change and renewable energy through training of artisans and technicians on renewable energy and clean cooking technologies · Provision of water and clean cooking technologies in the ECDEs and vocational training centers with feeding programmes and catering courses · Switch to green energy to cut down on high utility bills in learning institutions **Education** · Construct, renovate and equip ECDE and VTC centres. · Employ more ECDE and VTC teachers. · Implementing the school feeding programme for ECDE pupils to increase retention rates in schools. · Offering bursary to the needy and vulnerable learners

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contribution/ Interventions*
	Goal 5: Achieve gender equality and empower all women and girls Target 5.4 Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate	**WEENR** · Mainstream gender in energy and climate change ensuring increased access to affordable, clean and sustainable energy and water supply that would free time to collect firewood and water that can be used for other income generating activities **Education and Youths** · Train women and youth groups and provide equal opportunities for all. · Provision of credit facilities for women and youth groups · Setup SGBV centres to rescue victims and also hold SGBV sensitization forums in the community to raise awareness to the community. · Create equal opportunities for both men and women and encourage women to participate in sporting activities
	Goal 6: Ensure availability and sustainable management of water and sanitation for all	**Administration and public Service** · Provision Equipment of sub county office blocks with water harvesting system · Construction of ablution blocks **WEENR** · Expand / increase water supply though construction of Dams, Treatments Plants, drilling of boreholes and Rain water harvesting · Invest in additional water distribution infrastructures. **Health Services** · Conduct water quality assessment and analysis of water sources to ensure water is safe for consumption.
	Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all energy sector	**WEENR** · Formulation and implementation of policy legislative and · Formulation of county energy plan to assist in identification, planning and implementation of sustainable renewable energy, energy access and energy efficiency and conservation projects **Health Services** · Use of technology in construction, orientation of buildings to enhance use of natural lighting, use of solar energy, use of paperless communication –EMR connection, water conservation through use of modern water taps and use of underground water saving tanks.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
	Goal 8: Promote sustainable economic growth, full and productive employment and decent work for all.	· Promote the growth and development of Micro, Small and Medium Enterprises (MSMEs) through mentoring entrepreneurs and linkages to access of credit facilities · Implementation of MSME Policy · Establishments of Industrial Parks, Industrial/ Manufacturing clusters and cottage industries. · Increase market access both in urban and rural areas. · Mobilization of savings and widening of credit facilities for investments. · Promotion of sustainable tourism. · Fair and just remunerations · Provide full and productive employment and decent work including for young people and persons with disabilities.
	Goal 9**:** Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation SDG 9.c- Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet	**Roads and industrialization sectors** · Developing quality, reliable, sustainable and resilient infrastructure. · Establishment of Industrial parks. · Promotion of quality, reliable, sustainable and resilient infrastructure and promoting inclusive and sustainable industrialization. · Fostering innovation in collaboration with the other departments **FIEP** · Construction of data centres · Construction of ICT hubs · Construction and equipping of ICT incubation centres · Installation of office blocks with internet connections · Digitization of provision of services by creating digital programme-Hudumia wanaKiambu · ISO certifications
	Goal 10: Reduce inequalities within and among countries	· Offer bursary to the needy and vulnerable learners. · Provide relief to the elderly and other vulnerable groups through the social protection programme. · Provide relief to the street children through the social protection programme. · Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages
	Goal 11:Make cities and human settlements inclusive, safe, resilient and sustainable Urban	**WEENR** · Improve garbage collection system. · Establish material recovery facilities · Reduce Air and water pollution **Land and Physical Planning** · County is enhancing inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contribution/ Interventions*
	SDG13: Take urgent action to combat climate change and its impacts	**WEENR** · Formulation of County Climate Action and policies to guide on implementation of climate change actions and responses in all the sectors in the county in order to enhance resilience and reduce vulnerability to impacts of climate change · Climate proof infrastructure · Training and educate county staff and communities on climate change actions and responses
	Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss	**WEENR** · Gazettement of wetlands as public land to prevent encroachment · Rehabilitation of the catchment areas · Sustainable exploitation of resources in the oceans, rivers · Conservation of water bodies
	Goal 16: Promote just, peaceful and inclusive societies. 16.6 Develop effective, accountable and transparent institutions at all levels	· Involvement in the countrywide sporting events|(KICOSCA), and the Inter-county competitions (KYSIA · Promotion of the rule of law in the county, equal access to justice for all, and corruption/ bribery reduction, public access to information and by ensuring there is responsive, inclusive, participatory and representative in decision-making. · Preparation of annual finance bill
	SDG 17.1 Strengthen domestic resource mobilization, including through nternational support to developing countries, to improve domestic capacity for tax and other revenue collection	· Incorporation of Revenue Services Board

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
Africa's Agenda 2063;	Aspiration 1: A prosperous Africa based on inclusive growth and sustainable development Goal 1: A high standard of living, quality of life and well-being for all citizens. Goal 3: Health and well-Nourished citizens Goal7: Environmentally sustainable and climate resilient economies and communities.	**Agriculture** Modern agriculture for increased productivity and production by: · Provision of quality extension services · Supporting small scale irrigation · Promotion of value addition and agroprocessing · Provision of accessible, quality and affordable agricultural inputs · Adoption of modern technologies · Promoting climate smart agriculture · Provide appropriate marketing infrastructure **Health Services** · Offer good health and nutrition services · Take care of malnourished children and advise on improved nutrition and ensure supplements are distributed **Education and Social Services** · To empower vulnerable and special interest groups to participate in governance and development initiatives for socio economic empowerment · Construct, renovate and equip ECDE and VTC centres. · Offering bursary to the needy and vulnerable learners. · Training of women, youth, PWDs and other Special Interest Groups on entrepreneurship · Training and certifying Juakali artisans for sustainable development. · Provide educative programs to the young people, improving on their skills thereby increasing employability and self- dependency. · Provide low interest loans to small businesses therefore bettering their livelihoods and income earning capacity. **Lands and Housing** · Construction and upgrading of Municipal Infrastructures · Construct and renovate affordable houses · Use of Renewable Energy and Climate Change · Promote Investments by providing an enabling environment for sustainable socio-economic development. · Ensure availability and sustainable management of water and sanitation for all
	Aspiration 2: World class infrastructure.	· Construction of world class infrastructure such as sporting facilities and stadiums · Road and infrastructure Improvement.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contribution Interventions*
	Aspiration 3. An Africa of Good Governance, Democracy, Respect for Human Rights, Justice and the Rule of Law	· Promote good governance, ethics and integrity · Ensure equal opportunities for all men and women · Ensure adherence to employment acts, labor relation and any other relevant act in human resource management · Ensure capable institutions and transformative leadership is in place and also preserve peace security and stability · Offering good health and nutrition services to ensure healthy lives and promote well-being for all at all ages
	Aspiration 5: An Africa with a strong cultural identity, common heritage, values and ethics	· To harness and revamp the cultural resources and the creative industry for socio-economic empowerment. · Continually map all the cultural resources in the County. · Improve cultural and creative arts infrastructure.
	Aspiration 6: An Africa whose development is people driven, relying on the potential of African people, especially its women and youth, and caring for children. Goal 18: Engaged and empowered youth and children	· To establish flagship programmes for PWDs, child protection, women and other vulnerable and special interest groups. · Train women and youth groups and provide equal opportunities for all. · Provision of credit facilities for women and youth groups · Empower young people through programs that tap and harness their skills increasing employability and self-independency
EAC Vision 2050	To intensify investment and enhance agricultural productivity for food security and a transformed rural economy.	**Agriculture** · Supporting small-scale irrigation · Promote Value addition · Provide quality and efficient extension services to farmers across the County · Promote urban and peri urban farming · Train farmers on best practices for harvest and post-harvest handling and packaging · Increase surveillance, pests and diseases control · Increase market access to regional and global trade through creation of market linkages. · Mobilization of savings and widening of credit facilities for investment.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
	Pillar 3.1: infrastructure development Pillar 3.4: environment and natural resource management	**WEENR** · Climate proofing the infrastructure · Invest in green infrastructure and green energy · Sustainable utilization of natural resources, environment management and conservation with enhanced value addition. · Promote the switch from linear to circular economy to promote sustainable utilization of resources
	3.3 Industrialization Goal: Leveraging industrialization for structural transformation and improved intra-regional and global trade	· Promote industrialization through; the establishment of Industrial Parks, Industrial, Manufacturing clusters and cottage industries. · Promote quality, reliable, sustainable and resilient infrastructure, and also promote inclusive and sustainable industrialization. · Increase market access to regional and global trade through creation of market linkages.
	3.5 Tourism, Trade and other Services Development Goal: Enhance tourism, trade in goods and other services within the EAC region and with the rest of the world.	· Refurbishment and rehabilitation of tourism and heritage sites, gazettement of attraction sites for conservation, creation of tourism circuits, diversifying tourism activities, organizing tourism expos & cultural festivals, construction of a culture and heritage information center, among other initiatives. · Promotion of income-generating activities including involvement of the most venerable in the communities, e.g., youth, in trade. · Facilitation of growth and development of Micro, Small and Medium Enterprises (MSMEs). · Enhance market access and development both in urban and rural areas.
	Zero tolerance to corrupt practices and misuse of development resources	Promote good governance, ethics and integrity
	Articulation of pro-active policies aimed at linking employment targets to skills development initiatives.	Implement human resource policy and procedure manuals

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
Paris Agreement on Climate change, 2015	Strengthening global response to the threat of climate change, in the context of sustainable development and efforts to eradicate poverty. Goal: Reduce greenhouse gas emissions	**Agriculture** · Promote climate smart agriculture · Support small scale irrigation · Promote biogas production · Promote agroforestry · Promote energy conservation technologies e.g. solar system **WEENR** · Promote the adoption and implementation of low carbon technologies (such as renewable energy and clean cooking technologies and efficient fuel) · Undertake an inventory of county greenhouse gases and county determined contributions to lower emissions **Trade** · Creation of circular and green economies. · Encourage the use of clean and renewable energy, i.e., use of solar energy in production and trading spaces, e.g., Markets and Juakali. · Installation of waste management systems in markets to encourage reuse of the organic waste from the market to reduce the greenhouse gases emissions from such waste. e.g., production of biomass energy.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contributions/ Interventions*
Agricultural Sector Transformation and Growth Strategy 2019-2029	Anchor 1 -Increase small-scale farmer and fisher folk income Anchor2- Increase agricultural output and value add Anchor 3- Increase household food resilience	**Agriculture** · Supporting small scale irrigation · Promotion of Value addition · Provision of quality and efficient extension services to farmers across the County · Training farmers on best practices for harvest and post-harvest handling and packaging · Increasing surveillance pests and diseases control · Promotion of urban and peri urban farming · Promote climate smart agriculture · Provision of accessible, quality and affordable agricultural inputs
ICPD25 Kenya Commitments- International conference on Population and Development Programme of Action.	Essential Reproductive Health Package of Interventions and UHC	· Employ innovation and technology to ensure adolescents and youth attain the highest possible standard of health. · Efforts will be made to eliminate teenage pregnancies, new adolescent and youth HIV infections and harmful practices such as child marriages while at the same time ensuring universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030 · Eliminate preventable maternal and newborn mortality, mother to child transmission of HIV and severe morbidity such as obstetric fistula among women by 2030.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

National Development Agenda/ Regional/International Obligations	Aspirations/Goals	County Government contribution/ Interventions*
Sendai Framework for Disaster Risk Reduction 2015 – 2030.	Priority 1: Understanding disaster risk	Undertake a climate risk and vulnerability assessment
	Priority 2: Strengthening disaster risk governance to manage disaster risk	· Allocate the adequate resources for the development and the implementation of disaster risk reduction strategies, policies, plans, laws and regulations · Formulation of policy, legal and institutional framework to guide county's response to environmental related disasters and enhance its capacity to manage disaster
	Priority 3: Investing in disaster risk reduction for resilience.	· Invest in disaster management training in both National and County Governments. · Emphasis on coordination of disaster management policies, legal and institutional framework. · Invest in finances, human resource and equipment in disaster management. · Implementation of the National Disaster Management Policy (2009) into counties and its coordination.
	Priority 4: Enhancing disaster preparedness for effective response and to "Build Back Better" in recovery, rehabilitation and reconstruction.	· Sensitization on disaster management and preparedness for the human resources and public. · Invest in disaster preparedness training in both National and County Governments · Invest in finances, human resource and equipment for disaster preparedness. · Provide quality infrastructure · Enhance law enforcement for the protection of our natural resources.
	Goal7: Substantially increase the availability of and access to multi-hazard early warning systems and disaster risk information and assessments to people by 2030	· Enhance medical research

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4.4 Cross-Sectoral Linkages

This section provides the cross-sectoral impacts of each sectoral programme and appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts.

Table 21: Cross-Sectoral Impacts

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
County Assembly				
Legislation, oversight and representation in the County Government	All sectors	Timely approval of plans, policies, papers, budgets and bills Timely delivery of services to the public Prudent management of County resources		Close collaboration between County Executive and County Assembly
County Executive				
Administration, Planning and Support Services.	All sectors/ departments	proper and timely Communication and coordination	Ineffective communication and administration systems	Setting up clear and effective communication channels.
Government Advisory Services	National Government, government agencies and other county governments All departments and National Government	Collaborations and cooperation between National Government, government agencies and other county governments on various issues and overlapping functions Compliance to existing laws	Overlapping functions in the two government levels	Regular meetings, agreements and written MOUs to guide working relationship between the two levels of governments. Regular inter -departmental and agency meetings
County Public Service Board				
Administration, Planning and Support Services	All sectors/ departments	Improved service delivery through human resource management.		Training and capacity building. Right placement of staff. Skills and talents re-organization.
Finance, ICT and Economic Planning				
Administration, Planning and Support Services	All sectors	Timely delivery of services		Conduct more trainings in order to have a well-motivated workforce

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness/mitigate the impact
		Synergies	Adverse Impact	
Public Finance Management services	All sectors	- Compliance to international public sector, accounting standards (IPSAS) for prudent public finance management - Well-coordinated planning and budget activities leading to improved efficiency and proper expenditure controls - Timely submission of periodical reports - Increased County revenue - Providing independent, objective assurance and insight on the effectiveness and efficiency of risk management, internal control, and governance processes.	- High resistance from citizens - Negative perception of internal audit by the auditee. - Auditee resistance	- Conduct trainings on public finance management - Encourage proper planning and budgeting through capacity building and sensitization forums - Improved and efficient service delivery - Carry out capacity building and civic education to both staff and citizen - Training the auditor and the auditee so that they clearly understand their responsibilities. - Providing value adding audit reports to the auditee. - Involvement of all stakeholders during the audit exercise. - Escalation of audit issues to the audit committee. - Applying due professional care and competence in performance of audit exercise.
ICT services	All sectors	Time management and reduced operation cost leading to improved service delivery	- High system maintenance costs - System Hackers - Cyber crime - User resistance	- Regular system upgrade - Capacity building of staff on cyber security measures - Involvement of relevant stakeholders while developing ICT infrastructure
Administration and Public Service				
Alcohol and Substance Control and Rehabilitation.	All sectors	Reduction of incidences associated with substance abuse Ensure a healthy productive county workforce and citizens free from alcohol and substance abuse	Loss of business/ revenues after closure of some alcoholic drinks' outlets	Provision of alternative income generating projects Continous sensitization on effects of alcohol and substance abuse
Human Resource Management and Development Services	All sectors	Ensure staff are covererd under comprehensive medical cover, WIBA and GPA Enhance staff competencies and skills through continuous training	Requires enormous financial resources.	Adequate budgetary allocations. Sourcing for qualified personnel to undertake the exercise.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
General administration, Planning and Support services	All Sectors	Enforcement of all county laws and applicable national legislation Provision of security within county premises	Requires lots of financial resources	Provision of adequate budgetary allocations.
	Trade, Tourism, Industry and Enterprise development	Creation of business opportunities	-Irresponsible betting and gambling activities -Rise of social crimes such as alcohol and substance abuse	Regulation of betting and gaming activities through licensing, enforcement and public awareness
	Youth Affairs, Sports and Communication	Creation of business opportunities Creation of sporting activities	-Irresponsible betting and gambling activities -Rise of social crimes such as alcohol and substance abuse	Regulation of betting and gaming activities through licensing, enforcement and public awareness
Agriculture, Livestock and Cooperative Development				
Crop Development and Irrigation and Marketing	Water and Environment	Promoting water harvesting e.g. water pans and roof harvesting	Risk to human and animals if water pans are not well secured	-Capacity build on proper securing of water pans -Capacity build on water harvesting
		Environmental conservation through planting of fruit seedlings, and other cover crops and proper disposal of farm waste	Pollution through misuse of agrochemicals and improper disposal of agricultural waste	-Capacity building on safe use of chemicals - Sensitizing farmers on NEMA standards on waste disposal and compliance -ensure EIAs are done -Train farmers on the importance of environmental conservation -Train farmers on waste management, e.g. biogas and compost making -Capacity build farmers on proper disposal of pesticide containers and expired chemicals
	Trade	-Provision of agricultural products to the local and international markets -Promotion of value addition and innovation -Bulking of agricultural products for marketing and creation of market linkages	-Breach of local & international trade agreements due to improper use of chemicals - Environmental Pollution due to poor disposal of organic waste in markets -Poor handling of agricultural produce along the value chain	-Capacity build farmers on the Maximum Residual Limits(MRL) and its impact on trade -Promoting agribusiness -Train agro dealers on proper disposal of expired inputs and pesticides - Capacity build traders on proper utilization of organic waste e.g. composting, biogas production for energy generation and organic manure for sale -capacity build and supporting farmers on value addition -Creation of market linkages -Capacity build farmers on proper handling of agricultural produce along the value chain

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
	Youth	Creation of employment opportunities		-Train youths on modern and emerging farming technologies, agricultural innovations and value addition -Train youths on agribusiness
	Health	Provision of food and nutrition security -Ensure food availability and safety in all seasons	-Increase in diseases as a result of improper use of chemicals -Increase in nutrition related diseases -Food contamination along the value chain	- Capacity build farmers on the Maximum Residual Limits(MRL) and its impact on health -Train farmers on modern technologies to increase production for nutrition and food security -Capacity build farmers on food preparation and utilization for different groups -Train food handlers on food safety along the value chains
	Education	Provision of food to learners Training of learners on simple agriculture technologies		- Train farmers on modern technologies to increase production for nutrition and food security
Livestock and Fisheries Development and Management	Trade	Provision of animal products to the markets -Provision of fish to the markets -Setting up of recreational/sporting fishing facilities	-Pollution as a result of improper waste disposal -Low productivity as a result of poor quality feed -Environmental pollution due to improper disposal of fish related waste	-Train farmers on proper waste disposal -Train farmers on modern technologies to increase livestock production -Train farmers on feed formulation -capacity build fish farmers on modern technology to increase production -Train traders on proper storage -Train on proper waste disposal of fish waste e.g. animal feeds -construction and rehabilitation of recreational facilities
	Youth	Creation of employment opportunities		Train on modern and emerging livestock production technologies -Train on value addition of livestock products
	Water and Environment	-Provision of renewable energy Well managed and safe water bodies for fish industry	Environmental and water pollution by animal wastes from slaughter houses, dairy processing factories and farms - Risk to human and animals if fish ponds are not well secured	-Control water pollution through proper waste disposal - Promote biogas production and composting -capacity build farmers on control of water pollution through regular cleaning of fish ponds -promote recycling of pond water -Sensitize farmers on compliance with NEMA standards

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
	Health	-Creating awareness on Antimicrobial stewardship and resistance -Control of Zoonotic diseases -Provision of food and nutrition security	-Antimicrobial resistance -Deaths in both animals and human -Contamination of fish and fish products	-Promoting prudent use of antimicrobials ,disease prevention and control measures in animals and humans -Vaccination and creating awareness -Dog population control - capacity build fish farmers on modern technology to increase production -Capacity build farmers and traders on proper handling of fish and fish products
	Education	Provision of animal products for nutritional security	Disease due to improper handling of animal products and poor nutrition	- Train on increasing production through modern technologies -Capacity build on proper handling of animal products -promote small stock production e.g. rabbits and local chicken
Co-operative Development and Management	Housing	Pooling resources for the provision of affordable housing for Cooperative members.		-Federate the housing co-operatives so as to promote advocacy and self-regulation. -Establish a revolving fund for the housing co-operatives.
			-Loss of arable land due to subdivision of land and construction of housing units	Promotion of zoning through Spatial Planning.
	Environment		-Pollution from cooperative processing plants, e.g., Dairy, coffee factories.	-Encourage the use of environmentally friendly technologies.
Water Energy Environment, and Natural Resources				
Water Resources Management And Sanitation Services	All sectors	Provision of Safe, clean and affordable water	Water pollution High utility bills	Expand / increase water supply though construction of Dams, Treatments Plants, drilling of boreholes and Rain water harvesting Promote water conservation and efficient use of water
Environmental Management and compliance	All sectors	Clean and healthy environment	Pollution	Improve garbage collection systems Establish material recovery facilities
Natural Resources , Forest Conservation and Management	All sectors	Agro forestry	Construction of infrastructures leading to decrease in tree coverage	Re-afforestation Enforcement of existing laws.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Climate change mitigation and adaptation	All sectors	Reduced carbon emissions and utility bills	Rapid deterioration of land cover leading to changing rainfall resulting droughts and flooding, loss of biodiversity, threats to animal and plant species, change in vegetation composition and structure, and depletion of water quality and quantity through the destruction of catchments and underground aquifers. creates a window for invasive species, new pests and diseases	Enactment of overarching climate change legislation to provide the framework for coordinated implementation of climate change responses and action plans
Health Services				
Preventive and Promotive Health Services	Water, Energy, Environment and Natural resources	Water quality control Solid waste management	Environmental pollution through improper waste disposal	Policy to set out mandate as far as water quality control, solid and liquid waste management is concerned
	Administration and Public Service	Awareness creation and rehabilitation services for drug and substance abusers		Establish Prevention and Treatment programmes within the county Collaboration in liquor licensing
	Agriculture, Livestock and Fisheries	- Animal food quality control - Map out disease zones - Vaccination and treatment of livestock with antibiotics (antimicrobial resistance) - Zoonotic disease surveillance	- Duplication of Food quality control - Humans developing resistance to antibiotic - Human/animal disease transmission	- Establishment of an interdepartmental Committee - Establishment of technical working group
	Education	Promotion of School health program		- Collaboration in health service delivery among school going children and the youth - Vitamin A supplementation, deworming and growth monitoring
Curative and rehabilitative Health services	Education, gender and social services	Sensitization on adolescent reproductive health		- Social behavior change collaboration with the institutions - Employ innovation and technology to ensure adolescents and youth attain the highest possible standard of health
	All sectors	- Ensuring a healthy work force		- Construction of hospitals
	Administration and Public Service	- Establishment of drop in centers (DICE) in every constituency		- Training of a health personnel in mental health and psychology (human skill mix)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Administration, planning and support services	Education, gender and social services	Adolescent health and SGBV		Collaborate mainstreaming mitigation measures against SGBV and harness health services within learning institutions
County Pharmaceutical services Preventive Health Services	Water, environment, energy and natural resources	Provision of Infection Prevention Control measures through color coded bins	Environmental pollution through improper Disposal of medical waste	Sensitization on IPC Protocols
Education Gender Culture and Social Services				
Early Childhood and Vocational Training Development	Health and Sanitation	Provide learning institutions for inspection	Poor state of sanitary facilities.	Improvement of sanitary facilities.
	Water Environment and natural resources	Implementation of green economy considerations in VTCs and ECDEs	Shortage of water and power outages.	Enhance water harvesting and use of alternative sources of energy
	Youth communication and Sports	Train on market demands in VTCs	Negative attitude of the youth towards training.	Sensitization on the importance of the trainings.
	Health.	Collaboration on nutrition needs in the school feeding programme	Delayed implementation of feeding programme.	Multi sectoral approach in implementing the feeding programme
Gender, Culture and Social Services Promotion	Trade, tourism, Industries and Enterprise Development.	Providing cultural and heritage sites to promote tourism	Lack of finances	-Promote culture and creative art as sources of socio-economic development/commercialize the sector -Resource mobilization, joint planning & implementation
	Youth, Sports and Communication	Development of youth talents& mentorship through trainings and social halls construction.	Lack of finances	Seek partners to finance talent activities.
	Trade, tourism, Industries and Enterprise Development. Agriculture	Provide sensitization and training self-help groups on entrepreneurship. Provide self-help groups to be trained on agribusiness.	Lack of finances for start-ups Lack of finances	Encourage them to seek financing from financial institutions.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Youth Affairs Sports and Communication				
Youth Empowerment,	Agriculture	Increased agricultural productivity resulting from trainings on agribusiness and value addition. Provision of labour.		-Training on Agri-business and value addition. -Training the youth on modern methods of farming.
	Health	Reduced cases of drug and substance use and teenage pregnancies.		Rehabs, seminars and peer training, sports activities for recreation purposes, sports activities as alternative for drug and substance abuse.
	Administration	Reduced cases of alcohol and substance abuse.		Rehabs, seminars and peer training, sports activities for recreation purposes, sports activities as alternative for drug and substance abuse.
	Education	Increased enrolment of Youths in vocational training centers.		Encouraging more youths to join VTCs.
Sports	Health	Reduction of lifestyle diseases.		Hold sports activities around the county and encourage more people to participate.
Communication	All sectors	Dissemination of information.		Exploring new communication ways of reaching out to all members of public.
Lands Housing Physical Planning and Urban Development and Administration				
Urban development administration and municipalities	Roads, Transport and Public Works Trade, Tourism, Industry and Enterprise Development	- Accurate land valuation for preparation of the usage in roads and public works - Integration of trade and enterprise to facilitate community development	Risk of gentrification	- Transparency and accountability from project planning and project monitoring for roads and public works - Capping of house selling prices and rent to values that are affordable the ones in trade and enterprise
Land valuation and rating	Finance	- Enhanced revenue generation from land rates and updated valuation register of county properties		- Undertake proper public participation and involvement of all stakeholders
Physical Planning	All sectors	- Spatial plan, building approvals and PDPs		- Undertake proper public participation and involvement of all stakeholders

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Renewable Energy and Climate Change	Road department	- Construction of road network Enhance security through street lighting - Climate change mainstreaming	- Rapid deterioration of land cover leading to changing rainfall resulting droughts and flooding, loss of biodiversity, threats to animal and plant species, change in vegetation composition and structure, and depletion of water quality and quantity through the destruction of catchments and underground aquifers. creates a window for invasive species, new pests and diseases	- Climate change legislation to provide the framework for coordinated implementation of climate change response and action plans. - Close collaboration with key stakeholders
Trade, Industrialization, Tourism and Investment				
Trade Development and Promotion	Agriculture	-Creation of markets for agricultural produce.		-Construction of more agricultural-based markets.
	Environment		-Pollution from markets waste.	-Working with the Environment Department to ensure that the solid waste management guidelines are adhered to in the markets.
Industrial and Entrepreneurship Development	Education (TVETs)	-Promotion of industrial internship and innovation		-Include not only TVETs but also education centres such as innovation hubs and universities.
	Environment.		-Pollution from industrial waste	-Working together with the Environment department to ensure relevant bylaws are adhered to. -Promotion of innovation towards recycling of industrial waste
	Youth and Sports	-Promotion of innovation through the creation of market linkages. -Provide training and mentorship programmes		-Increase collaboration with various youth groups and institutions.
	Agriculture	-Promotion of value addition and innovation in agribusiness.		-Create platforms such as trade fairs, formation of MOUs and sensitization to form marketing cooperatives. -Holding regular agricultural-based trade fairs and exhibitions.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Programme Name	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Tourism Development and Promotion.	Environment and Natural Resources.	-Protection and utilization of natural resources.		-Enhanced promotion of nature-based tourism.
	Agriculture	-Promotion of Agro-tourism		-Enhanced promotion of Agriculture based tourism.
	Youth and sports	-Promotion of sports tourism		-Enhanced promotion of sports-based tourism and arts and craft.
	Revenue	-Enhance own source revenue through the tourism attraction sites and facilities		-Enhanced supervision to optimize revenue collection.
	Fisheries	-Joint management of Gatamaiyu fishing camp		-Sensitization on sustainable Tourism Promotion of recreational tourism/ sport fishing.
Investment Development and Promotion	All sectors	-Formulation and implementation of the County investment promotion strategy		
	Environment		-Pollution and increased waste generation	-Working together with the Environment Department to ensure relevant bylaws are adhered to. -Collaborate with the Department of Water Environment Energy and Natural Resources to enact policies to foster the use of alternative energy sources. This will reduce the reliance on fossil fuels and their adverse effects on climate change
Roads, Transport, Public Works and Utilities				
Infrastructure Development and Maintenance	All sectors	- Facilitate Designs and construction supervision of public facilities - Provision of Market/ Trading spaces along road reserves - Increased revenue from traders	Environmental pollution	- Develop a resettlement plan. - Continuous engagement with the sectors. - Continuous engagement with all the stake holders. - Comply and enforce NEMA guidelines
	Trade	Facilitate trade by enhancing accessibility	Heavy commercial trucks overload roads designed for light traffic	- Multi-sectoral approach in prioritizing infrastructure developments. - Designate particular roads particularly designed for heavy traffic to minimize Maintenance costs on roads
	Agriculture	Facilitate transportation of agricultural produce to the market centres		- Multi-sectoral approach in prioritizing infrastructure developments.
	Administration	Enhancing security by provision of flood masts and streetlights		- Identification of priority area to provide lighting
	Trade	- Promoting 24hrs Economy - Providing conducive environment for trading - Increased income generation		- Linking up/consulting with the stakeholders in identification of areas that needs lighting - Continuous engagement with all the stake holders.
Fire Rescue and Disaster Management	All sectors	Communication and training		Continuous awareness.

CHAPTER 5

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

IMPLEMENTATION FRAMEWORK

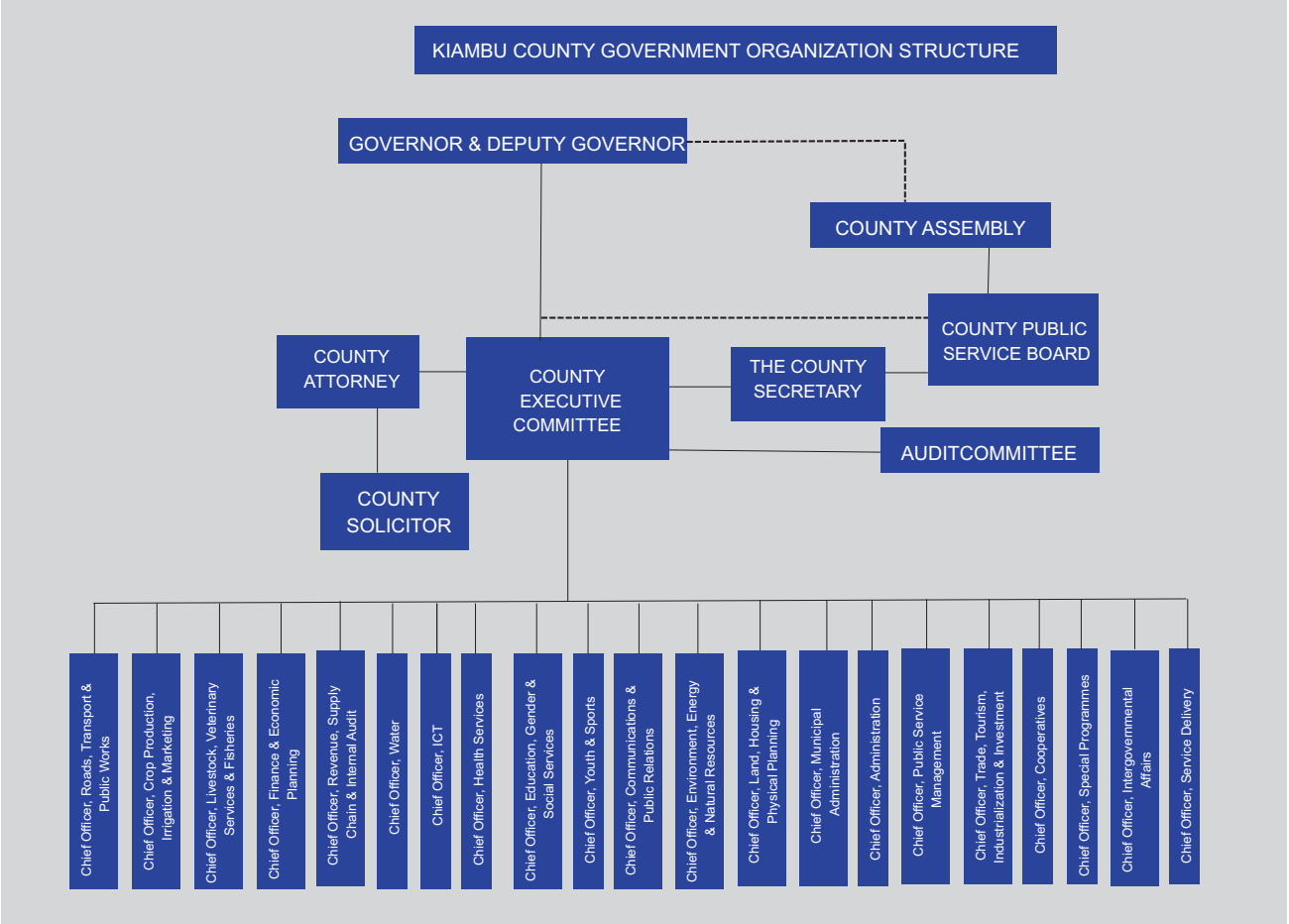
5.1 Overview

This chapter provides the county's institutional arrangement and their specific roles towards implementation of the CIDP. In addition, the chapter presents the resource mobilization and management framework, asset management, risk and mitigation measures.

5.2 Institutional Framework

This section provides the institutional framework of the County including an organizational chart that displays the implementation the CIDP and how the County's internal transformation needs are addressed. The framework indicates the County Government's institutional arrangements and demonstrate linkages with the National Government Departments at the county as well as other key stakeholders.

Figure 4: Organizational Chart



The section indicates the specific roles of the key institutions towards implementation of the CIDP as in Table 22.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Table 22: Institutional Arrangement

S/No.	Institution	Role in Implementation of the CIDP
	County Executive Committee	- Coordination of implementation of CIDP programmes - Monitoring and evaluation of the implementation of the CIDP - Mobilization of resources and budgeting - Development of relevant legal framework, plans and policies - Provision of reasonable assurance through risk-based audit in the implementation of the CIDP programmes
	County Assembly	- Approval of the CIDP - Over sighting implementation of CIDP programmes - Monitoring and evaluation of the implementation of the CIDP
	Council of Governors	- Provision of policy directions issued by the National Government to the County
	County Government Departments	- implementation of CIDP programmes - Developing relevant legal framework, plans and policies - Monitoring and evaluation of implementation of the CIDP
	County Planning Unit	- Coordination of preparation of County Annual Development Plan - Developing relevant legal framework, plans and policies - Monitoring and evaluation of implementation of the CIDP - Coordination of the preparation of programmes /projects implementation progress report
	Office of the County Commissioner	- Acts as a link between County and other National Government agencies at the County - Provision of security during CIDP programmes implementation
	National Planning Office at the county	- Provision of technical advice on matters relating to CIDP - Capacity building County officers on e-CIMES
	Other National Government Departments and Agencies at the county	- Provision of relevant data relating to CIDP programmes earmarked for implementation
	Development Partners	- Collaboration with the County to supplement resources required during CIDP implementation
	Civil Society Organizations	- Promotion of good governance, - Promotion of national values such as integrity, accountability and transparency
	Private Sector	- Collaboration with the County to supplement resources required during CIDP implementation

5.3 Resource Mobilization and Management Framework

This section provides the projected resource requirements by sector, revenue projections, estimated resource gap and measures of addressing the gaps.

5.3.1 Resource Requirement by Sector

This section indicates the projected financial resources required for each sector during the plan period. The section also includes the percentage of the total budget for each sector.

Table 23: Summary of Sector Financial Resource Requirements

Sector Vote	Sector Name	Resource Requirement (Ksh. Million)						As a percentage (%) of the Total budget
		FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total	
4061	County Assembly	1,867.00	1,838.50	1,950.50	1,926.00	1,692.00	**9,274.00**	5.5
4062	County Executive	500.85	515.00	469.90	497.00	530.90	**2,513.65**	1.5

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector Vote	Sector Name	Resource Requirement (Ksh. Million) FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total	Percentage (%) of the Total budget
4063	County Public Service Board	143.90	141.95	141.00	145.05	148.10	**720.00**	0.4
4064	Finance ICT & Economic Planning	2,266.20	2,468.53	2,367.01	2,454.65	2,563.46	**12,119.85**	7.2
4065	Administration & Public Service	1,300.90	1,399.40	1,403.20	1,436.20	1,479.20	**7,018.90**	4.2
4066	Agriculture, Livestock and Cooperative Development	1,693.55	1,955.69	1,833.97	1,793.54	1,690.97	**8,967.71**	5.3
4067	Water, Environment Energy & Natural Resources	5,397.92	5,625.14	5,407.85	5,129.10	5,020.15	**26,580.15**	15.8
4068	Health Services	8,034.64	8,174.52	7,969.08	8,011.44	7,835.65	**40,025.33**	23.8
4069	Education Gender Culture & Social Services	2,327.70	2,190.00	2,311.60	2,262.15	2,316.45	**11,407.90**	6.8
4070	Youth Affair Sports and Communication	1,144.00	1,151.00	1,124.00	1,118.50	984.50	**5,522.00**	3.3
4071	Lands, Physical Planning Housing Urban Development and Administration	5,824.52	4,097.60	4,196.18	3,816.77	4,531.94	**22,467.01**	13.4
4072	Trade Industrialization Tourism and Investment	3,754.70	916.15	653.90	619.52	648.19	**6,592.46**	3.9
4073	Road Transport Public Works & Utilities	2,931.66	2,959.90	2,959.90	2,991.06	3,024.20	**14,866.72**	8.8
	Totals	**37,187.53**	**33,433.37**	**32,788.10**	**32,200.97**	**32,465.71**	**168,075.68**	**100.0**

5.3.2 Revenue Projections

This section indicate the various sources of revenue in the County as in Table 24

Table 24: Revenue Projections

Type of Revenue	BaseYear 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	TOTAL
a) Equitable share	11,717,525,720	12,572,777,392	13,830,055,131	15,213,060,644	16,734,366,708	18,407,803,379	**76,758,063,254**
b) Conditional grants (GOK)	0	-	-	-	-	-	-
c)Conditional Grants (Development Partners)	0	-	-	-	-	-	-
d) Conditional allocations from loans and grants (GoK)	0	-	-	-	-	-	-
e) Conditional allocations from loans and grants (Development Partners)	427,670,488	470,437,537	517,481,290	569,229,420	626,152,361	688,767,598	**2,872,068,206**
f) Own Source Revenue	4,127,321,507	4,856,554,558	5,342,210,014	5,876,431,015	6,464,074,117	7,110,481,528	**29,649,751,232**
g) Public Private Partnership (PPP)	0	-	-	-	-	-	-
h) Other sources (Specify)	35,900,000	39,490,000	39,050,000	42,955,000	47,250,500	51,975,550	**220,721,050**
h) Other sources (AWWDA)		3,680,000,000	3,680,000,000	3,680,000,000	3,680,000,000	3,680,000,000	**18,400,000,000**
TOTAL	**16,308,417,715**	**21,619,259,487**	**23,408,796,435**	**25,381,676,079**	**27,551,843,687**	**29,939,028,055**	**127,900,603,742**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

5.3.3 Estimated Resource Gap and Mobilization Strategies

The total resource requirement for the departments during the planning period 2023-2027 amounts to Ksh. 168.07 Billion. KShs. 127.9 Billion will be funded by the County while Kshs. 40.17 Billion will be financed through private public partnership and partnership with National Government.

Table 25: Resource Gaps

FY	Requirement(Ksh. Billions)	Estimated Revenue (Ksh. Billions)	Variance(Ksh. Billions)
2023/24	37,187.53	21,619.3	15,568.27
2024/25	33,433.37	23,408.8	10,024.57
2025/26	32,788.10	25,381.7	7,406.42
2026/27	32,200.97	27,551.8	4,649.13
2027/28	32,465.71	29,939.0	2,526.68
Total	**168,075.68**	**127,900.60**	**40,175.08**

5.3.4 Resource Mobilization Strategy

To mobilize sufficient resources, the County intends to;

- Put in place good governance, management systems and structures to manage and grow acquired resources and assets.
- Enhance internal revenue collection e.g. through tapping the untapped revenue sources.
- Nurture partnerships and alliances as a strategic approach to raising resources, e.g. with financial institutions, organized groups, private sector through Public Private Partnerships (PPPs), and also formulate policies that will promote establishment of investments to enhance the resource basket.
- Seek to diversify its donor base while retaining and deepening its relationship with the current donors and development partners e.g., the World Bank, National Government (NaMSIP), Rotary International, USAID World Vision, Groots Kenya, KNATCOM, NGAAF, NCPWD, NARIGP, ASDSP, ABDP, NAVCDP etc.
- Partnership with national government and semi-autonomous government agencies e.g. through KeRRA, KuRa, KeNHA, NGCDF etc
- Enhance the capacities of the departments' staff on resource mobilization.

5.4 Asset Management

The County Treasury act as custodian of the inventory of the County Government's assets. During the planned period, it intends to have a robust balance sheet management system covering the critical aspect of asset management. The County Treasury intends to undertake a county wide asset existence, verification and valuation exercise upon which asset register will be updated and all County assets tagged. This will be augmented by the establishment of a county wide enterprise risk management for the county and its entities. The County Treasury will acquire an asset management system which with manage all assets efficiently and effectively. Timely reports will be generated upon update of the information in the system.

All the other county entities and departments' asset management strategy intends to set a framework for managing the assets portfolio effectively during the planned period. This will guide future strategic assets acquisition and efficient management practices. The Departments asset base is an integral part in supporting and enabling the transformation of the way services are delivered to the stakeholders and partners. It is therefore essential that there be an innovative and forward-thinking strategy in place.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

The Departments and other County entities are mandated to implement various strategies to ensure that assets are maintained in a safe and prudent manner. Some of the strategies includes:

- Acquisition of ownership documents for the departments fixed assets.
- Acquisition of modern assets i.e. vehicles and office equipment, to facilitate efficient and effective service delivery.
- Tagging/labelling of Department assets- Assets are labelled to ensure maintenance and safe keeping.
- Maintain and regularly update an asset register that accurately tracks the movement of inventory to avoid loss or misuse.
- Embedding a culture of innovation that maximizes the use of technology to optimize the use of the Department's assets.
- Safe guarding department's assets through a well-managed, rigorous compliance regime, clear maintenance plans and efficient facilities management.
- Conduct periodic stock taking
- Ensure the department assets are used for the intended purposes
- Ensure the assets management follows the public procurement and disposal act.

5.5 Risk Management

This section should provide the key anticipated risks that may hinder the implementation of the CIDP, potential risk implications and proposed mitigation measures to enhance sustainable development. The information should be provided in the format presented in Table 26.

Table 26: Risk, Implication, Level and Mitigation Measures

Risk Category	Risk	Risk Implication	Risk Level(Low, Medium, High)	Mitigation Measures
Financial Risk	Untimely release of funds by national government, low OSR and Inadequate financial resources	- Inadequate/ lack of funds for staff and committees capacity building. - Delayed/ failure in implementation of planned projects and programmes. - Stalled projects. - Delayed salaries. - Accumulation of pending bills - Failed adherence to work plans by the departments. - Poor service delivery.	High	- Timely provision of adequate funds for capacity building and programme/project implementation - Resource mobilization strategies e.g. putting in place measures to improve own source revenue. - Embracing the PPP.
	Compliance and regulatory risks	- Poor Audit rating e.g. adverse opinion which leads to reduced funding - Poor governance structures	Medium	- Preparation of compliant financial statements - Implement robust internal control framework and policy guidelines
	Operational risks	- Loss of county funds / pilferages - Misappropriation of public funds - Lack of required skill sets by county staff	High	- Institute functional controls and policy guidelines to curb losses and misappropriation of public funds. - Training of employees - Hiring skilled workers

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Risk Category	Risk	Risk Implication	Risk Level(Low, Medium, High)	Mitigation Measures
Technological	Cyber security Risk	Unauthorized access to information	High	Investment in cyber security solutions.
	Loss of data	Loss of valuable information	High	Establishment of a secure data centre
	Inaccuracy and loss of valuable data.	Breach of valuable information	Medium	Digitalize all the available data Data management and back up.
	Financial Management Systems, Policies and Procedures	Breach of valuable information	Low	Compliance with PFM Act Establish new audit systems Regular monitoring of expenditure
Political	Political interference	Ineffective service delivery	Medium	Adherence to policies and regulations
		- Delayed or Non achievement of county planned targets. - Bad public image	Low	Fair and transparent service delivery to county residents
		Violation of procedure and processes	High	Sensitization of the political class and staff
	Implementation of unbudgeted projects	Diversion of funds for budgeted projects	High	Strict adherence to Annual development plans
	Bureaucracies in government procurement procedures which lead to delays and inefficiencies	Delayed projects implementation and stalled projects	High	Continuous review and rationalization of public procurement procedures and regulations
	Fraud and corruption	Delayed projects implementation and stalled projects.	Medium	Proper systems Investigation Litigation
Climate change and Natural calamities	Disasters such as floods, pests, drought, extreme raise in temperatures, air pollution and natural calamities such as Covid-19 pandemics	Lack of Budgetary reallocations to cater for the disasters. Hampered service delivery.	High	Disasters preparedness through budgetary allocations. Mainstream climate change mitigation measures. Awareness creation on best practices, e.g Climate-smart agriculture, waste management, waste recycling, tree planting and sensitization and training programmes. Instituting early response Surveillance

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 76552 - 00200,
NAIROBI, KENYA

Risk Category	Risk	Risk Implication	Risk Level(Low, Medium, High)	Mitigation Measures
Social and economic Economical	Prevailing social and economic inequalities within individuals and regions in the county	Gender Based Violence	High	Initiate support and profile equity based planning and programme implementation on a continuous and participatory basis
	Influx of substandard good	Unfair competition to genuine products and services from local producers	High	Strict surveillance of quality goods and services.
Emerging/ diseases breaks e.g cholera, malaria etc	Increase in Morbidity and mortality rate	Overwhelming of the health facilities and the staff	Medium	Establishment and training of RRI teams
Organizational	Unclear reporting and communication systems	- Duplication of reports - Raised confusion in services delivery in terms of responsibilities.	Medium	Set clear reporting and communication systems at staff level, departmental level and between the government and the citizens.
	Poor complaints handling mechanisms	- Poor service delivery - Lack of citizens' satisfaction on services delivered.	Medium	Establish effective and efficient complaints handling mechanisms.
	Poor Performance management and monitoring mechanisms	Poor and delayed project implementation	Low	Establish a robust performance management system for monitoring and evaluation. For quick and informed decision making.
Human resource	Inadequate human resource capacity, in inadequate qualified personnel and inability to recruit and retain skilled personnel	Poor service delivery	Medium	Competitively recruit staff to fill the gaps. Need base recruitment. Training and capacity building of staff. Better remuneration, timely promotion and Suitable working environment
	Industrial unrest	Poor service delivery	Low	An elaborate dispute resolution mechanism
	Lack of written and updated policies and procedures	Organizational inconsistencies and poor governance structures	High	Coming up with written and up to date policies and guidelines
Operation risks	Delay in completion of assigned tasks.	Missed Targets Accumulation of pending bills.	Medium	Equip offices
Development	Inadequate infrastructure	Missed opportunities due to non-completion of projects	Medium	Proper project planning
Mobility	Delayed field operations.	Poor monitoring and evaluation	High	Provide adequate and maintenance of vehicles to ease staff field operations.

CHAPTER 6

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

MONITORING AND EVALUATION FRAMEWORK

6.1 Introduction

This chapter outline how the plan will be monitored and evaluated during and after its implementation. The M&E processes, methods and tools should be guided by Section 232 of the Constitution and all the legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms and Standards for M&E and Kenya Evaluation Guidelines. The chapter highlight the proposed M&E structure; data collection, analysis, reporting and learning; M&E outcome indicators tracking; and dissemination and feedback mechanism.

6.2 County Monitoring and Evaluation Structure

Monitoring and Evaluation is an integral link to other phases of the CIDP and CADP formulation and implementation cycles. It facilitate the active participation of stakeholders to ensure that policy recommendations are relevant and actually contribute to policy formulation and efficient resource allocation and use.

The County's monitoring and evaluation framework is anchored in the Finance, ICT, and Economic Planning department. The Monitoring and Evaluation Division will coordinate County Monitoring and Evaluation Evaluation System (CIMES). The County also has Service Delivery Unit responsible for monitoring implementation of the governor's priority programmes and projects.

Monitoring and evaluation at the county level will be spearheaded by the County Monitoring and Evaluation Committee (CoM&EC). The committee will draw members from County government departments, civil society organizations, development partners, public and the private sector. The monitoring and evaluation committee shall collect raw data through observation, field visit, and questionnaire e.t.c and submit the data to the monitoring unit for analysis. After the analysis, the planning unit shall be produce county annual and quarterly reports which shall be disseminated through social media, websites, prints etc as a feedback.

6.3 M&E Capacity

The monitoring and evaluation function in the departments is carried out by the economists. The officers continuously require capacity building on areas of M&E such as modern data collection, monitoring and evaluation methods and analysis among others. Technical assistance and training for capacity and institutional development is also required. Further, the M&E function require sufficient resources to adequately undertake M&E activities. The County need to invest in monitoring and evaluation systems such as E-CIMES for realtime data and tracking progress of development programmes and projects.

To further strengthen the County M&E capacity, the M&E Directorate will regularly assess the M&E capacity and devise strategies to address emerging gaps through, among others, leveraging on ongoing national government and partner-led M&E capacity building initiatives, existing partnerships, and collaborations for M&E, and mobilizing more resources for the various M&E initiatives

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

6.4 M&E Outcome Indicators

This section present a summary of monitoring and evaluation outcome indicators by sector programme.

Table 27: Outcome Indicator Reporting

Sector	Programme	Outcome	Outcome indicators	Baseline		Mid-term Target	End-term Target	Source of Data	Reporting Responsibility
				Value	Year				
County Assembly	General Administration, Planning and Support Services	Improved service delivery							Clerk County Assembly
	Legislation, oversight and representation services	Improved oversight and quality legislation							Clerk County Assembly
County Executive	General Administration, Planning and Support Services	Improved service delivery	% increase in efficiency and effective service delivery	45%	2022	65%	80%	Departmental reports and surveys	County Secretary
	Government Advisory Services	Enhanced inter-county relations	% compliance to existing laws	60%	2022	80%	100%	Departmental reports	County Secretary
County Public Service Board	Administration, Planning and Support Services	Improved service delivery	% increase in human resource management	70%	2022	80%	90%	Departmental reports	CPSB Secretary
			% increase in compliance to regulatory framework	60%	2022	80%	100%	Departmental reports	CPSB Secretary
Finance ICT and Economic Planning	Administration, Planning and Support Services	Improved efficiency and effectiveness in service delivery	% increase in access to sector services	100%	2022	100%	100%	Departmental reports	Chief Officer FEP
	Public Finance management services	Improved prudence and compliance in the management of public resources	% compliance to IPSAS	100%	2022	100%	100%	Financial reports	Chief Officer FEP
			Training on IFMIS	50%	2022	75%	100%	Departme ntal reports	
			Training on PFM Act	50%	2022	75%	100%	Departme ntal reports	
		Compliance to Procurement laws and regulation	% compliance to Procurement laws and regulations	50%	2022	70%	90%	Procurement reports	Chief Officer Procurement
		Improved compliance with the International Professional Practices framework (IPPF)	% Compliance to IPPF	55%	2022	60%	70%	Audit reports	Chief Officer Adit
		Increased access to economic planning and budget documents	Proportion of population accessing economic planning and budget documents	60%	2022	70%	80%	County websites Documents dissemination registers	Chief Officer FEP
		Increased County revenue base	Percentage increase in OSR	32%	2022	40%	60%	Revenue reports	Chief Officer Revenue

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73592 - 00200,
NAIROBI, KENYA

Sector	Programme	Outcome	Outcome indicators	Baseline		Mid-term Target	End-term Target	Source of Data	Reporting Responsibility
				Value	Year				
	Provision of ICT services	Increased accessibility to ICT systems and networks	Percentage increase in access to ICT systems and network	40%	2022	60%	70%	Customer database Departme ntal reports	Chief Officer ICT
Administration and Public service	General Administration, Planning and Support Services	Improved service delivery	% of improved service delivery	40%	2022	50%	60%	Customer database Departmental reports	Chief Officer
		Increased compliance to county laws	% increase in compliance to county laws	40%	2022	50%	60%	Enforcement and compliance reports	Chief officer
		Reduction in irresponsible betting and illegal gambling	% reduction in irresponsible betting and illegal gambling.	40%	2022	50%	40%	Betting and gaming licensing board	Chief Officer
	Human resource management services	Improvement in human resource management services	% improvement in human resource management services	20%	2022	40%	60%	Human resource reports	Chief Officer
	Alcohol, Drug and substance abuse control and rehabilitation	Reduction in incidences of drug and substance abuse	% Reduction in incidences of drug and substance abuse	40%	2022	50%	60%	NACADA reports Departmental reports	Chief Officer
Agriculture, Livestock and Cooperative Development	Administration, Planning and Support Services	Enhanced effective and efficient service delivery	% increase in access to sector services	50	2022	60	80	Customer database Departmental reports	Chief Officer
	Crop Development Irrigation and Marketing	Increased crop productivity, market access and value addition	% Increase in crop yield	30	2022	40	50	Departmental reports	Chief officer
	Livestock and Fisheries Development and Management	Increased livestock and fisheries productivity and utilization	% Increase in livestock and fisheries production	25	2022	30	40	Departmental reports	Chief officer
	Cooperative Development and Management	Increased membership in cooperative societies.	Number of cooperative members registered Number of registered cooperatives	589,325 807	2021	650,000 872	750,000 995	Departmental reports	Chief officer
Water, Environment, Energy, &Natural resources	Administration, Planning and Support Services	Increased access to sector services	% increase in access to sector services	60%	2022	70%	80%	Departmental reports	Chief Officer
	Water resources management and sanitation	Increased access of clean and safe water and better sanitation services	% increase in access of clean and safe water and better sanitation services	69%	2022	75%	85%	Departmental reports	Chief Officer
	Natural resources and forest conservation and management	Increased tree cover	% increase in tree cover	19.74%	2022	21%	22%	Departmental reports	Chief Officer

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73352 - 00200,
NAIROBI, KENYA

Sector	Programme	Outcome	Outcome indicators	Baseline		Mid-term Target	End-term Target	Source of Data	Reporting Responsibility
				Value	Year				
	Environment Management and protection and compliance	Enhanced clean and healthy environment	% increase in clean and healthy environment	40%	2022	75%	90%	Departmental reports	Chief Officer
	Climate Change Adaptation and Mitigation	Increased uptake of low carbon technologies Efficient use and conservation of energy Enhanced Resilience to Climate Change Impacts	% Increased uptake of low carbon technologies	30%	2022	60%	85%	Departmental reports	Chief Officer
Health Services	Administration, planning and support services	Increased access to sector services	% increase in access to sector services	65	2021	75	85	Departmental reports	Chief officer-Department of Health services
	Preventive health services	Reduced preventable health conditions	% reduction in preventable health conditions	15	2021	10	5	Departmental reports	Chief officer-Department of Health services
	Curative Health Services	Reduced morbidity and mortality	% reduction in morbidity and mortality	15	2021	10	5	Departmental reports	Chief officer-Department of Health services
	County Pharmaceutical services	Increased access to quality pharmaceutical services	% increase in access to quality pharmaceutical services	70	2021	75	80	Departmental reports	Chief Officer-Department of Health services
	County Health Policy Development and Management	Improved health policy, planning and standards	% improvement in health policy, planning and standards	70	2021	75	80	Departmental reports	Chief Officer-Department of Health services
	Reproductive Health	Increased access to quality reproductive and maternal child health care services	% increase in access to quality reproductive and maternal child health care services	75	2021	80	85	Departmental reports	Chief Officer-Department of Health services
Education, Culture, Gender &Social services	General Administration, Planning and Support Services	Improved service delivery	No of Customer satisfaction surveys conducted	0	2022	1	1	Departmental reports	Chief officer
	Early Childhood and Vocational training development	Increased enrolment in VTCs	Percentage Increase in enrolment in VTCs	68%	2022	75%	90%	Departmental reports	Chief officer
		Increased retention of ECDE school going children	Percentage Increase in enrolment in ECDEs	32%	2022	60%	90%	Departmental reports	Chief officer
	Gender, culture and social services promotion	Increased awareness on gender parity, PWD and culture issues	% reduction levels of gender disparity, non-discrimination of PWDs and improvement in people appreciating cultural values.	50%	2022	80%	100%	Departmental reports	Chief officer

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Programme	Outcome	Outcome indicators	Baseline		Mid-term Target	End-term Target	Source of Data	Reporting Responsibility
				Value	Year				
		Learners benefitting from bursary	Improvement in transition rates due to bursary disbursement	48,000	2022	54,000	60,000	Departmental reports	Chief officer
Youth Affairs, Sports& Communication	Sports	Increased participation by youths in sporting activities	% increase in participation by youths in sporting activities	30%	2021	70%	90%	Departmental reports	Chief Officer
	Youth empowerment	increased involvement of youths in county activities.	% increase in involvement of youths in county activities.	20%	2021	84%	96%	Departmental reports	Chief Officer
	Communication	Increased awareness of government services and operations by members of the public.	% Increase in awareness of government services and operations by members of the public.	30%	2021	90%	100%	Departmental reports	Chief Officer
Lands, Housing, Physical Planning, Urban development and Administration	Land Administration, Survey and GIS	Increased access to county land data	% Increase in County land data	50%	2021	75%	90%	Departmental reports	LHPP&AUD
	Housing and Community Development	Liveable well managed urban areas with adequate, safe, decent and affordable housing	% Increase in affordable housing	60%	2021	75%	90%	Departmental reports	LHPP&AUD
	Physical Planning	Improved physical security and the potential for development	% Increase in physical security for development	60%	2021	70%	80%	Departmental reports	LHPP&AUD
	Valuation and Asset Management	Streamlined rating process and improved revenues	% Increase in rating process and revenue	30%	2021	40%	65%	Departmental reports	LHPP&MAUD
	Urban development Administration and Municipalities	Improved municipal and urban infrastructure	% Increase in municipal and urban infrastructure	60%	2021	75%	90%	Departmental reports	LHPP&AUD
Trade, Industrialization, Tourism and Investment.	Trade Development and Promotion Industrial and Entrepreneurship Development	Improved trading environment	% increase in improved trading environment	50%	2021	73%	87%	Departmental reports	Department of Trade, Industrialization, Tourism and Investment
		Increased employment opportunities and enhanced income	% increase in employment opportunities and enhanced income.	52.52%	2021	54%	57%	Departmental reports	Department of Trade, Industrialization, Tourism and Investment
	Tourism Development and Promotion	Sustainable tourism development in the County	% increase in sustainable tourism development in the County	40%	2021	66%	75%	Departmental reports	Department of Trade, Industrialization, Tourism and Investment.
	Investment Development and Promotion	Increased FDIs and DDIs in the County	% increase in FDIs and DDIs in the County	0	2021	40%	65%	Departmental reports	Department of Trade, Industrialization, Tourism and Investment

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73352 - 00200,
NAIROBI, KENYA

Sector	Programme	Outcome	Outcome indicators	Baseline		Mid-term Target	End-term Target	Source of Data	Reporting Responsibility
				Value	Year				
Roads, Transport, Public works and Utilities	Administration, Planning and Support Services	Access to Services	% increase in access to services	40	2022	50	60	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Infrastructure maintenance	% of total Infrastructure maintained	30	2022	50	60	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Improved service delivery	% of the total construction buildings supervised by public works	50	2022	60	70	Departmental reports	Department of Roads, Transport, Public works and Utilities
	Public works and Infrastructure maintenance	Improved connectivity and accessibility	Kilometres of roads Maintained	2000	2022	2900	3500	Departmental reports	Department of Roads, Transport, Public works and Utilities
			No. of rural access bridges Maintained	6	2022	9	11	Departmental reports	Department of Roads, Transport, Public works and Utilities
			Kilometres of Non-motorized Traffic Maintained	80	2022	86	90	Departmental reports	Department of Roads, Transport, Public works and Utilities
			No. of Kilometres stormwater drains maintained	80	2022	110	130	Departmental reports	Department of Roads, Transport, Public works and Utilities
			No. of Kilometres of roads maintained	1722	2022	2532	3072	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Reduced congestion in town centres	Number of bus parks constructed	3	2022	12	18	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Solar Street lights and floodmasts maintained	No. of solar Street lights and floodmasts maintained	18000	2022	19800	21000		
	Infrastructure Development	Improved accessibility	Kilometres of roads upgraded to bitumen Standards	127	2022	172	202	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Improved Connectivity and accessibility	Number of bridges constructed	3	2022	9	12	Departmental reports	Department of Roads, Transport, Public works and Utilities
			No. of footbridges designed and constructed	16	2022	36	46	Departmental reports	Department of Roads, Transport, Public works and Utilities
			No. of Kilometers stormwater drains constructed	80	2022	81	83	Departmental reports	Department of Roads, Transport, Public works and Utilities

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73592 - 00200,
NAIROBI, KENYA

Sector	Programme	Outcome	Outcome indicators	Baseline		Mid-term Target	End-term Target	Source of Data	Reporting Responsibility
				Value	Year				
		Improved road safety for Road Users	Kilometers of Non-motorized Traffic designed and implemented	2	2022	14	26	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Reduced congestion in town centres	Number of bus parks constructed	1	2022	4	6	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Solar Streetlights installed	No. of solar Streetlights installed	18000	2022	19800	21000	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Solar Flood masts Installed	No. of solar Flood masts Installed	805	2022	985	1105	Departmental reports	Department of Roads, Transport, Public works and Utilities
	Energy, Disaster Management , Fire, Safety and Rescue Programme	Improved management on disaster	% of the total budget allocated for disaster management	-	2022	2	3	Departmental reports	Department of Roads, Transport, Public works and Utilities
		Increased Response to fire cases	% increase in response to fire cases	60	2022	80	90	Departmental reports	Department of Roads, Transport, Public works and Utilities

6.5 Data collection, Analysis and Reporting

The Monitoring and Evaluation system will take cognizance of the programmes included in the County Integrated Development Plan as well as indicators facilitating the MTEF process, and development aspects of the respective county.

The County Monitoring and Evaluation Committee (CM&EC) will spearhead monitoring and evaluation at the County level. The committee will draw members from county government departments, civil society organizations, public and the private sector. The monitoring and evaluation committee shall collect raw data through observation, field visit, and questionnaire e.t.c and submit the data to the monitoring unit for analysis. After the analysis, the planning unit shall be produce annual reports which shall be disseminated through social media, websites, prints etc as a feedback and help inform decision-making.

Regarding reporting, the County shall develop the County Annual Progress Report (CAPR) based on the guidelines developed by the Monitoring and Evaluation Directorate. The CAPR will provide the overall status of the CIDP implementation on an annual basis. Subsequently, this will inform the preparation of the consequent Annual Development Plan (ADP) and annual budget preparation process. Further, the County will prepare the Quarterly M&E progress reports that will feed into the CAPR, donor programme/project reports, back-to-office reports, mid-term reports to be prepared at the third year of CIDP implementation, and End Term Reports to be prepared at the end of CIDP implementation period and other ad hoc reports

Through the e-CIMES, the county will be able to analyze the progress towards the achievement of the policies, projects, and programmes outlined in the CIDP III. Analysis of CIMES results will demonstrate whether the resources spent on implementing CIDP investment programmes are leading to the intended outcomes, impacts, and benefits for the county population.

6.6 Dissemination, Feedback Mechanism, Citizen Engagement and

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Learning

The County will make data and information available to stakeholders, government officials, academic researchers, policymakers, senior management, project participants, and the public for use in making evidence-based decisions. The County will develop a data dissemination plan that will define the target stakeholder or audience, the information needs of the various stakeholders/audiences, the communication methods, and the timing/frequency of the dissemination. The data/information will be disseminated through State of County Address, oral presentations in stakeholder meetings, written reports, fact sheets, press releases, posters, flyers, social media platforms, county websites, devolution conferences, peer-to-peer events, webinars, and live events.

Further, the County will develop a Feedback-and-Response System, or FRSs to create a two-way communication loop that will enable the various sectors/department to receive citizens' feedback and respond timely to their suggestions and concerns. The Feedback mechanisms will allow the citizens to provide feedback through channels that include meetings, suggestion boxes, hotlines, and others. The County will develop response mechanisms that will acknowledge receiving the feedback and provide appropriate responses to the public in a timely manner.

Regarding learning from the M&E initiatives and reports, the information generated from M&E will be useful for decision-makers, policymakers, and the wider county audience as it will provide facts and evidence, that when accepted and internalized, provide knowledge products for promoting learning. Hence, the County will incorporate learning into the overall programme implementation by using the information disseminated from the M&E processes and making it available for potential users to become applied knowledge. The county will utilize critical reflection sessions, after-action reviews, and peer-to-peer learning, among others, as strategies for learning to improve the overall county performance and quality of results of ongoing and future programs, strategies, and interventions.

6.7 Evaluation Plan

This section identifies the key policies/programmes/projects for evaluation during or after the plan period. Evaluation will be critical for the county policies/programmes/projects to determine the relevance and fulfilment of objectives, development efficiency, effectiveness, impact, and sustainability. The evaluations will include rapid evaluations, impact evaluations, CIDP midterm/end-term Reviews, or any other type of evaluation.

The M&E Directorate will develop comprehensive evaluation plans, for each planned evaluation to support the evaluation planning and will cover components like the purpose of the evaluation, evaluation questions, evaluation criteria, timetable, and work plan, collecting data for an evaluation, data collection methods to answer evaluation questions, data collection tools and activities, data analysis, and reporting evaluation findings. Table 28 provides a summary of the Evaluation plan for the various intended evaluations by the County.

Table 28: Evaluation Plan

Sector	Policy/programme/ project	Evaluation Title (specify the type)	Outcomes(s)	Use of Evaluation Findings	Commisioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation End date	Evaluation Budget (KSHs)	Source of Funding
Finance ICT and Economic Planning	CIDP	Midterm Review of the Third Generation CIDP	Improved implementation of the CIDP	Improve implementation of CIDP.	CEC Planning and Finance	January 2026	April 2026	6 M	GoK/ Donor
		Endterm Review of the Third Generation CIDP	Improved implementation of the CIDP	Improve implementation of CIDP.	CEC Planning and Finance	Feb 2027	May 2027	6 M	GoK/ Donor
Administration and Public service	General Administration, Planning and Support Services	Review of the Third Generation CIDP	Improved service delivery	Improve service delivery	CEC Administration and Public service	September 2027	December 2027	1.1M	CGK/Donor
	Alcohol, substance abuse control and rehabilitation	Outcome evaluation	Reduced incidences of drug and substance abuse	Reduce incidences of drug and substance abuse	CEC Administration and Public service	September 2027	December 2027	0.5M	CGK/Donor
	Human Resource Management and Development Services	Review of the Third Generation CIDP	Improved service delivery	Improve service delivery	CEC Administration and Public service	September 2027	December 2027	0.5M	CGK/Donor
Agriculture, Livestock and Cooperative Development	Crop Development , Irrigation and Marketing	Outcome evaluation	Increased crop productivity, market access and value addition	To determine the percentage increase in production	Stakeholders/ value chain actors	Jan 2025	March 2025	17M	CGK/Stakeholders
	Livestock Resources Management and Development	Outcome evaluation	Increased livestock and fisheries productivity and utilization	To determine the percentage increase in livestock and fisheries production	Stakeholders/ Dairy cooperatives/ value chain actors	Sept 2024	Nov 2024	14M	CGK/Stakeholders
	Cooperative Development and Management	Outcome Evaluation	Increased membership in cooperative societies.	To determine the number of members registered in Cooperative Societies. To determine the number of registered cooperatives.	Stakeholders	July 2026	September 2026	6M	CGK/Stakeholders

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Policy/programme/ project	Evaluation Title (specify the type)	Outcomes(s)	Use of Evaluation Findings	Commisioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation End date	Evaluation Budget (KSHs)	Source of Funding
Water, Environment, Energy & Natural resources	Review of policies	Midterm review	Increased access to sector services	To find out if the conformity to the policies led to increased service delivery	CEC	June 2025	Sept 2027	Kshs. 5 million	CGK/ Donor
	Water resources management and sanitation	Impact evaluation	% increase in access of clean and safe water and better sanitation services	To find out how many households have access of clean and safe water and better sanitation services	CEC	June 2027	Sept 2027	15M	CGK/ Donor
	Natural resources and forest conservation and management	Impact evaluation	Increased tree coverage	To find out if there is increase in tree cover and reduction on land encroachment	CEC	June 2027	Sept 2027	10M	CGK/ Donor
	Environment Management ,protectionand compliance	Impact evaluation	Enhanced clean and healthy environment	To find out if a clean and healthy environment is achieved	CEC	June 2027	Sept 2027	15M	CGK/ Donor
	Climate change adaptation and mitigation	Thematic evaluation	Increased uptake of low carbon technologies and energy efficiency and conservation	To find out if there are Reduced carbon emission and enhanced resilience to impacts of climate change	CEC	June 2027	Sept 2027	10M	CGK/ Donor
Health Services	Administration, planning and support services	Outcome evaluation	Increased access to sector services	To determine % increase in access to sector services	CEC Health/ stakeholders	Sept 2023	Sept 2027	5M	CGK
	Preventive health services	Outcome evaluation	Reduced preventable health conditions	To determine % reduction in preventable health conditions	CEC Health/ stakeholders	Sept 2023	Sept 2027	5M	CGK
	Curative Health Services	Outcome evaluation	Reduced morbidity and mortality	To determine % reduction in morbidity and mortality	CEC Health/ stakeholders	Sept 2023	Sept 2027	5M	CGK
	County Pharmaceutical services	Outcome evaluation	Increased access to quality pharmaceutical services	To determine % increase in access to quality pharmaceutical services	CEC Health/ stakeholders	Sept 2023	Sept 2027	5M	CGK
	County Health Policy Development and Management	Outcome evaluation	Improved health policy, planning and standards	To determine % improvement in health policy, planning and standards	CEC Health/ stakeholders	Sept 2023	Sept 2027	5M	CGK
	Reproductive Health	Outcome evaluation	Increased access to quality reproductive and maternal child health care services	To determine % increase in access to quality reproductive and maternal child health care services	CEC Health/ stakeholders	Sept 2023	Sept 2027	5M	CGK

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Policy/programme/ project	Evaluation Title (specify the type)	Outcomes(s)	Use of Evaluation Findings	Commisioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation End date	Evaluation Budget (KSHs)	Source of Funding
Education, Culture, Gender & Social services	Early Childhood and Vocational Training Development	Outcome Evaluation	Increased number of learners accessing quality and relevant education	To improve on relevant learner amenities thereby improving quality	Stakeholders	Jan 2026	March 2026	8M	CGK/Stakeholders
	Gender, Culture and Social Services Promotion	Outcome Evaluation	Increased retention rates among school going children by giving bursary	To determine whether to increase the bursary fund to make it more equitable	Stakeholders	Jan 2026	March 2026	8M	CGK/Stakeholders
			Reduced levels of gender disparity, non-discrimination of PWDs and improvement in people appreciating cultural values.	To ensure SGBV and PWD discrimination levels are reduced and increase number of people appreciating local culture.	Stakeholders	Jan 2026	March 2026	8M	CGK/Stakeholders.
Youth Affairs, Sports & Communication	Sports	Outcome Evaluation	Increased participation of the youths and sporting activities	To determine percentage increase in participation of youths in sporting activities	Stakeholders	July 2026	September 2026	12M	CGK/Stakeholders
	Youth Empowerment	Outcome Evaluation	increased involvement of youths in self-development activities	To determine percentage increase in involvement of youths in Self -development activities.	Stakeholders	July 2026	September 2026	10M	CGK/Stakeholders
	Communication	Outcome Evaluation	Increased awareness of government services and operations by members of the public	To determine percentage increase in awareness of government services and operations by members of the public	Stakeholders	July 2026	September 2026	6M	CGK/Stakeholders
Lands, Housing, Physical Planning, Urban development and Administration	Affordable Housing	Outcome evaluation	Improved urban areas with adequate, safe, decent and affordable housing	To provide sustainable urban growth & development	Stakeholders/ value chain actors	July 2026	September 2026	20M	CGK/Stakeholders
	Urban Development Administration and Municipalities	Outcome evaluation	Improved municipal and urban infrastructure	To increase municipal and urban infrastructure	Stakeholders/ value chain actors	July 2026	September 2026	20M	CGK/Stakeholders
Trade, Industrialization, Tourism and Investment	Trade Development and Promotion	Outcome Evaluation	Improved trading environment	To determine percentage increase in improvement of trading environment	Stakeholders	July 2026	September 2026	12M	CGK/Stakeholders
	Industrial and Entrepreneurial Development	Outcome Evaluation	Increased employment opportunities and enhanced income	To determine percentage increase in employment opportunities and enhanced income.	Stakeholders	July 2026	September 2026	12M	CGK/Stakeholders
	Tourism Development and Promotion	Outcome Evaluation	Sustainable development of tourism in the County	To determine percentage increase in contribution to sustainable development of tourism in the County	Stakeholders	July 2026	September 2026	6M	CGK/Stakeholders
	Investment Development and Promotion	Outcome Evaluation	Increased FDIs and DDIs in the County	To determine percentage increase in FDIs and DDIs in the County	Stakeholders	July 2026	September 2026	6M	CGK/Stakeholders

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Sector	Policy/programme/ project	Evaluation Title (specify the type)	Outcomes(s)	Use of Evaluation Findings	Commisioning Agency/ Partners	Anticipated Evaluation start date	Anticipated Evaluation End date	Evaluation Budget (KSHs)	Source of Funding
Roads, Transport, Public Works and Utilities	Administration, Planning and Support Services	Rapid Evaluation (Done bi-annually for the plan period)	Improved service delivery	Improve on the service delivery	CEC Roads	July 2023	June 2028	5M	CGK
	Infrastructure Development and Maintenance	Rapid Evaluation (Done bi-annually for the plan period)	Increased Access to good infrastructure	Improve on the access to good infrastructure	CEC Roads	July 2023	June 2028	15M	CGK
	Fire Rescue and Disaster Management	Rapid Evaluation (Done bi-annually for the plan period)	Improved awareness of disaster management and response	Improve on the service delivery	CEC Roads	July 2023	June 2028	5M	CGK

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

ANNEX 1: COUNTY FACTSHEET

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
County Area:			
Total area (Km2)		2,538.7	580,876.3
Non-arable land (Km²)		649.7	
Arable land (Km²)		1,878.4	
Size of gazetted forests (Ha)		40,032.81	
Size of non-gazetted forests (Ha)		0	
Approximate forest cover (%)		18.22	8.83(2021)
Water mass (Km²)		15.5	
No. of rivers, lakes and wetlands protected		16 rivers and 1 wetland	
Total urban areas (Km²)		763	7,526
No. of quarry sites rehabilitated		1	
No. of climate change adaptation projects/programme		Over 500 projects/programmes	
TOPOGRAPHY AND CLIMATE			
Lowest altitude (metres)		1,500-1,800 metres above sea level	0 metres above sea level
Highest (metres)		1,800-2,550 metres above sea level	5199 metres above sea level
Temperature range:	High 0C	34°C	41.6°C
	Low 0C	7°C	2.8°
Rainfall	High (mm)	2,000 mm	703mm
	Low (mm)	600 mm	472.38mm
Average relative humidity (%)		54 % in the dry months 300 % in the wet months	73 percent
Wind speed (Kilometres per hour/knots)		13	172.8KM/hr
DEMOGRAPHIC PROFILES			
Total population		2,602,250	50,622,914
Total Male population		1,293,086	25,104,154
Total Female population		1,309,164	25,518,760
Total intersex Population (2019)		135	1,524
Sex ratio (Male: Female)		1:1.01	1:1.01
Projected Population	Mid of plan period (2025)	2,754,139	53,330,978
	End of plan period (2027)	2,854,954	55,123,051
Infant population (below 1 year)	Female	33,178	
	Male	33,362	
	Inter-sex		
	Total	**66,540**	
Population under five	Female	154,474	
	Male	153,505	
	Inter-sex		
	Total	**307,979**	
Pre- Primary School population (3- 5) years	Female	91,421	1,878,320
	Male	90,633	1,856,781
	Inter-sex		
	Total	**182,055**	**3,735,101**
Primary school age group (6-13) year	Female	229,148	4,842,910
	Male	226,945	4,746,503
	Inter-sex		
	Total	**456,093**	**9,589,413**

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics as at 2020
Secondary school age group (14 - 17) year	Female	102,751	2,229,271
	Male	102,314	2,239,405
	Inter-sex		
	Total	**205,065**	**4,468,882**
School Going Population as per CBC Curriculum			
Pre- Primary School population (3- 5) years	Female	91,421	1,878,320
	Male	90,633	1,856,781
	Inter-sex		
	Total	**182,055**	**3,735,101**
Primary school age group (6-12) year (2019)	Female	165,464	4,393,657
	Male	164,545	4,452,031
	Inter-sex		
	Total	**330,009**	**8,845,688**
Junior Secondary School age group (13 - 15) years (2019)	Female	66,574	1,801,473
	Male	65,618	1,860,159
	Inter-sex		
	Total	**132,192**	**3,661,632**
Senior Secondary School age group (16 - 18) years (2019)	Female	63,931	1,527,206
	Male	59,712	1,591,302
	Inter-sex		
	Total	**123,643**	**3,11,508**
Youthful population (15-29) years	Female	386,699	7,670,392
	Male	395,052	7,614,374
	Inter-sex		
	Total	**781,751**	**15,284,766**
Women of reproductive age (15 - 49) years		664,015	13,509,826
Labour force (15-65) years	Female	816,378	15,279,666
	Male	811,050	15, 066,238
	Inter-sex		
	Total	**1,627,429**	**30,345,904**
Aged population(65+)	Female	51,484	1,041,377
	Male	44,532	939,807
	Inter-sex		
	Total	**96,016**	**1,981,183**
Population aged below 15 years		878,803	18,295,828
Eligible Voting Population	Name of constituency		
	Gatundu South	79,860	
	Gatundu North	71,810	
	Juja	134,638	
	Thika Town	156,018	
	Ruiru	172,088	
	Githunguri	104,592	
	Kiambu	86,986	
	Kiambaa	104,268	
	Kabete	91,775	
	Kikuyu	98,758	
	Limuru	93,019	
	Lari	81,196	
	Total	**1,275,008**	**22,102,532**
No. of Urban (Market) Centres with population >2,000			
Urban population (By Urban Centre)			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Kikuyu	Female	177,528	
	Male	171,019	
	Inter-sex		
	Total	**348,548**	
Ruiru	Female	267,136	
	Male	260,342	
	Inter-sex		
	Total	**527,478**	
Thika	Female	136,274	
	Male	134,312	
	Inter-sex		
	Total	**270,586**	
Karuri	Female	105,996	
	Male	103,159	
	Inter-sex		
	Total	**209,154**	
Juja	Female	83,764	
	Male	84,203	
	Inter-sex		
	Total	**167,967**	
Kiambu	Female	82,027	
	Male	77,072	
	Inter-sex		
	Total	**159,099**	
Limuru	Female	43,597	
	Male	43,940	
	Inter-sex		
	Total	**87,537**	
Kawaida	Female	7,669	
	Male	7,440	
	Inter-sex		
	Total	**15,109**	
Githunguri	Female	5,914	
	Male	5,508	
	Inter-sex		
	Total	**11,422**	
Gatundu	Female	4,533	
	Male	4,016	
	Inter-sex		
	Total	**8,549**	
Ting'ang'a	Female	3,453	
	Male	3,065	
	Inter-sex		
	Total	**6,518**	
Githiga	Female	2,990	
	Male	3,001	
	Inter-sex		
	Total	**5,991**	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics as at 2022
Rironi	Female	3,099	
	Male	2,866	
	Inter-sex		
	Total	**5,965**	
Kimende	Female	2,435	
	Male	2,251	
	Inter-sex		
	Total	**4,687**	
Ikinu	Female	1,429	
	Male	1,295	
	Inter-sex		
	Total	**2,724**	
Ngewa	Female	1,347	
	Male	1,292	
	Inter-sex		
	Total	**2,639**	
Kijabe	Female	1,219	
	Male	956	
	Inter-sex		
	Total	**2,176**	
Rural population (2019)	Female	355,866	16,535,832
	Male	355,557	16,195,923
	Inter-sex	-	841
	Total	**711,423**	**32,732,596**
Population Density (persons per km2) by Sub-county	Gatundu North	414	
	Gatundu South	679	
	Githunguri	1,020	
	Juja	947	
	Kabete	3,540	
	Kiambaa	2,793	
	Kiambu	1,597	
	Kikuyu	1,165	
	Lari	337	
	Limuru	602	
	Ruiru	1,986	
	Thika	3,438	
Incidence of landlessness			
Percentage of farmers with title deeds (%)			
Mean holding size (in Acres)			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Labour force by sector (No.)	Agriculture: Male		
	Female		
	Intersex		
	Rural self-employment: Male		
	Female		
	Intersex		
	Urban self-employment: Male		
	Female		
	Intersex		
	Wage employment: Male		
	Female		
	Intersex		
Unemployment levels (%)	Male		
	Female		
	Intersex		
	Total		
Total number of households		980,513	13,478,733
Average household size			
Female headed households (%)			
Child headed households (%)			
Children with special needs	Male		
	Female		
	Intersex		
	Total		
Children in labour (No)	Male		
	Female		
	Intersex		
	Total		
Number of PWDs (2019)	Visual	32,634	333,520
	Hearing	9,926	153,361
	Speech/Communicating	10,370	111,356
	Mobility	39,142	385,417
	Self-care	13,680	212,798
	Cognition	18,722	139,929
	Total	**124,474**	**1,336,381**
Orphans and Vulnerable children (OVCs) (No.)			
Number of street Families			
Orphanages (No.)			
Rescue centres (No.)		10	
Correction/rehabilitation facilities (No.)			
Gender Protection Units (No.)			
POVERTY INDICATORS			
Absolute poverty (%)			
Rural poor (%)			
Food poverty (%)			
Contribution to National Poverty (%			
HEALTH			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics as at 2020
Five most common diseases (in order of prevalence)		Disease of the respiratory system	
Diseases of the skin			
Diarrhoea diseases			
Injuries including RTAs			
Hypertension			
Infant Mortality Rate (IMR)/1000		19.3/1000LB	35.5/1000LB
Neo-Natal Mortality Rate (NNMR)/1000		10/1000LB	
Maternal Mortality Rate (MMR/100,000)		171/100,000LB	355/100,000LB
Post Neo-Natal Mortality Rate (PNNMR)/1000			9.9
Child Mortality Rate (CMR)/1000		31.2/1000LB	52/1000LB
Under Five Mortality Rate (U5MR)/1000		31.2/1000LB	52/1000LB
Prevalence of stunting (Height for Age)			
Prevalence of wasting (Weight for Height)			
Prevalence of underweight (Weight for Age)			
Life expectancy	Male	60.8	60.6
	Female	72.8	66.5
Health Facilities (No.)		699	
	By Sub-county		
Hospitals	Limuru	9	
	Lari	17	
	Gatundu South	9	
	Kiambaa	7	
	Githunguri	15	
	Ruiru	4	
	Kiambu	6	
	Kabete	5	
	Juja	7	
	Gatundu North	12	
	Thika	10	
	Kikuyu	9	
Health Centres	Sub-county 1		
	Sub-county 2		
Dispensaries	Sub-county 1		
	Sub-county 2		
Private Clinics	Limuru	28	
	Lari	22	
	Gatundu South	8	
	Kiambaa	20	
	Githunguri	16	
	Ruiru	46	
	Kiambu town	35	
	Kabete	34	
	Juja	24	
	Gatundu North	10	
	Thika town	60	
	Kikuyu	30	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Maternity Bed capacity	Thika	381	
	Gatundu North	42	
	Gatundu South	51	
	Kiambu	76	
	Ruiru	229	
	Juja	87	
	Kabete	41	
	Kikuyu	68	
	Githunguri	66	
	Lari	99	
	Limuru	150	
	Kiambaa	49	
Youth friendly centres	Ruiru	1	
	Sub-county 2		
Health Facility Bed Capacity	Thika	529	
	Gatundu North	14	
	Gatundu South	288	
	Kiambu	292	
	Ruiru	46	
	Juja	60	
	Kabete	39	
	Kikuyu	25	
	Githunguri	23	
	Lari	10	
	Limuru	341	
	Kiambaa	76	
ICU Beds	Thika	9	
	Gatundu North	6	
	Gatundu South	12	
	Kiambu	8	
	Ruiru	90	
	Juja	0	
	Kabete	0	
	Kikuyu	0	
	Githunguri	0	
	Lari	0	
	Limuru	9	
	Kiambaa	0	
Doctor/patient ratio	Thika	50	
	Gatundu North	15	
	Gatundu South	25	
	Kiambu	58	
	Ruiru	21	
	Juja	5	
	Kabete	11	
	Kikuyu	8	
	Githunguri	4	
	Lari	10	
	Limuru	18	
	Kiambaa	24	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics as at 2022
Nurse/patient ratio	Thika	279	
	Gatundu North	73	
	Gatundu South	140	
	Kiambu	198	
	Ruiru	114	
	Juja	47	
	Kabete	50	
	Kikuyu	59	
	Githunguri	70	
	Lari	59	
	Limuru	117	
	Kiambaa	87	
Clinical Officers	Thika	50	
	Gatundu North	18	
	Gatundu South	22	
	Kiambu	22	
	Ruiru	27	
	Juja	11	
	Kabete	12	
	Kikuyu	15	
	Githunguri	42	
	Lari	11	
	Limuru	19	
	Kiambaa	28	
	Thika	50	
Laboratory Technicians	Thika	29	
	Gatundu North	14	
	Gatundu South	11	
	Kiambu	16	
	Ruiru	12	
	Juja	7	
	Kabete	8	
	Kikuyu	6	
	Githunguri	12	
	Lari	8	
	Limuru	16	
	Kiambaa	14	
HIV prevalence (%)		4%	
Patients on ARVs (No.)		43,634	1.298M
Average Distance to Health facility (km)		5KM	
Antenatal Care (ANC) (%).		Ist ANC=99% 4TH ANC=71%	
Health Facility Deliveries (%)		106%	
Registered traditional herbalists and medicine-men (No.		Data not available	
Contraceptive use by women of reproductive age (15-49 yrs(%)		69%	
Immunization coverage (%)		98%-Fully immunized	
CHVs (No.)		3085	
Crude Birth rate		46/1000pop	
Crude death rate		8.8/1000 pop	10.5/1000 pop
AGRICULTURE, LIVESTOCK & FISHERIES			
Crop Farming			
Average farm size (Small scale) (acres)		0.9	1.175

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Average farm size (Large scale) (acres)		173.75	
Main Crops Produced			
Food crops (list)		Maize, beans, irish potatoes, bananas, sweet potatoes, cassava, arrow roots, pigeon peas,	Rice, Wheat, Maize, beans, Irish potatoes, bananas, sweet potatoes, cassava, arrow roots, pigeon peas, millets, sorghum, barley, green grams, cowpeas
Cash crops (list)	Horticultural crops	Fruits -avocadoes, pine-apple, pears, strawber-ries, tomatoes Vegetables- kales, cab-bage, spinach, indige-nous vegetables, garden peas, carrots, courgettes, capsicum Flowers e.g. roses, Ara-bicum, tuberose, Ornis	Fruits-avocadoes, pineapple, pears, strawberries, tomatoes, mangoes, pawpaw Vegetables-brassicas, garden peas, carrots, courgettes, capsi-cum, French beans, Flowers
	Industrial crops (list)	Coffee, tea, Macadamia nuts,	Coffee, tea, Macadamia nuts, Sisal, Pyrethrum, Tobacco, Cashew nuts, Coconut, cotton
Total acreage under food crops (acres)		194,247.5	
Total acreage under cash crops (acres)		118,520	
Main storage facilities (Maize cribs, store and warehouses)			Silos, NCPB, Individual house-hold stores
Extension officer farmer ratio		1: 3000	1:1000
Livestock Farming			
Number of livestock	Dairy Cattle	265,809	5,071,991
	Beef Cattle	32,088	16,182,356
	Goats	71,468	33,123,217
	Sheep	132,187	24,801,605
	Camel	0	4,427,881
	Donkey	8,410	1,393,628
	Poultry Others	572,940	51,353,678
	Others -Rabbits -Pigs	25,905 107,426	687,125 674,746
Number of Ranches		0	0
Extension officer famer ratio		1:3000	1:1000
Irrigation Infrastructure			
Irrigation schemes	Small (<5 Acres)	Kamwamba SLM 20 water ponds. Renguti SLM 20 water ponds. Kamae-Kirasha SLM 20 water ponds. Gatharo SLM 20 water ponds. Githururu SLM 20 water ponds. Kibera SLM 20 water ponds.	
	Large(>5 Acres	Kamwamba, Kiruriru, Gatina, Komo, Ndu-la-Maguguni, Kawira, Wamoro,Nyamuku and Karia	
Type of Livestock, Population and Value			

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category			County Statistics (as at 2022)	National Statistics as at 2022
Dairy cattle	Quantity (Total Population)		265,809	5,017,997
	Value (Kshs.)		21,264,720,000	401,439,280,000
Beef cattle	Quantity (Total Population)		32,088	16,182,356
	Value (Kshs.)		1,283,520, 000	647,294,240,000
Goat	Quantity (Total Population)		71,468	33,123,217
	Value (Kshs.)		357,340,000	165,616,085,000
Sheep	Quantity (Total Population)		132,187	24,801,605
	Value (Kshs.)		660,935,000	124,008,025,000
Camel	Quantity (Total Population)		0	0
	Value (Kshs.)		0	0
Livestock Products and Their Value (Annual)				
Milk	Quantity (Kg)		344,354,667	4,640,864,389
	Value (Kshs.)		13,774,186,683	236,744,350,282
Beef	Quantity (Kg)		770,123	250,606,504
	Value (Kshs.)		215,634,458	115,145,083,586
Mutton	Quantity (Kg)		495,700	50,842,168
	Value (Kshs.)		148,709,981	26,306,931,738
Chevon	Quantity (kg)		214,404	73,062,610
	Value		64,321,274	39,562,794,217
Chicken meat	Quantity (Kg)		2,043,172	89,288,442
	Value (Kshs.)		572,088,106	44,587,601,406
Pork	Quantity (Kg)		488,7861	23,106,670
	Value (Kshs.)		1,466,358,362	9,152,593,691
Honey	Quantity(Kg)		110,468	17,265,068
	Value (Kshs.)		88,374,073	13,528,939,434
Hides	Quantity (Kg)		101,504	1,731,324
	Value (Kshs.)		1,522,560	481,521,071
Skin	Quantity(pcs)		78,312	2,864,197
	Value		143,177,949	5,090,280
Eggs	Quantity (Kg)		10,760,687	240,854,186
	Value (Kshs.)		3,012,992,372	91,081,430,603
FISHERIES				
Fish traders (No.)			550	-
Fish farm families (No.)			670	-
Fish ponds (No.)			722	-
Fish Tanks (No.)			59	-
Area of fish ponds (m2)			160,057M^2	-
Main species of fish catch (list with tonnage)		Tilapia	11,708 kgs	-
	Catfish	6,225 kgs	-	
Fishing nets (No.)			-	-
No. of fish landing sites			-	-
No. of Beach Management Units			-	-
OIL AND MINERAL RESOURCES				
Mineral and Oil potential (explain)				
Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)				
FORESTRY				
No. of gazetted forests			8	
No. of non-gazetted forests			0	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
No. of community forests		0	
Main forest products (Timber, fuel and poles)			
Forestry products' value chain development			
Incidences of environmental threats (Loss of biodiversity, drought, floods, Forest fires, Deforestation)			Deforestation, forest fire and loss of biodiversity, drought
No. of people engaged in forestry		10	
Seedling production	Forest Nurseries (No. of seedlings)	120,000	
	Private Nurseries (No. of seedlings)	Unknown	
Quantity of timber produced(m^3)			
EDUCATION AND TRAINING			
Pre-Primary School			
No. of ECD centres		526	
No. of ECD teachers		1231	
Teacher/pupil ratio		1:31	
Total Enrolment	Girls	18,616	
	Boys	19,939	
Average years of attendance (years)			
Primary Schools			
Number of primary schools			31,200
Number of teachers			220,744
Teacher/pupil ratio			
Total enrolment	Girls		5,243,500
	Boys		5,041,700
Dropout rate %			
Enrolment rate %			
Retention rate %			
Proportion of community nearest to public primary school	0 – 1Km		
	1.1 – 4.9Km		
	5Km and more		
Special Needs Schools			
Number of Special Needs Schools		24	
No. of Integrated Schools			
Number of teachers			
Teacher/pupil ratio			
Total enrolment	Girls		
	Boys		
Dropout rate %			
Enrolment rate %			
Retention rate %			
Secondary Schools			
Number of secondary schools			
Number of teachers			120,279
Teacher/student ratio			
Total enrolment	Girls		1,822,700
	Boys		1,869,300
Dropout rate %			
Enrolment rate %			
Retention rate %			
Proportion of community nearest to public secondary school	0 – 1Km		
	1.1 – 4.9Km		
	5Km and more		

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category				County Statistics (as at 2022)	National Statistics as at 2020
Vocational Training Centres	No.			39	
	Enrolment			5,049	
	Attendance				
Tertiary Education (accredited public and private)	No. of TVETS			41	
	No. of universities				
	Enrolment (desegregate by sex)				498,326
	Attendance		Male		284,918
		Female		213,408	
Adult Literacy	Number of adult literacy centres				
	Enrolment			2,221	128,878
	Attendance		Male	735	44,762
	Female 1,816		84,116		
Literacy rate (%)	Male				
	Female				
	Total				
Ability to read	Can read (%)				
	Cannot read (%)				
Ability to write	Can write (%)				
	Cannot write (%)				
Ability to read and write	Can read and write (%)				
	Cannot read and write (%)				
Percentage of schools with access to:	Electricity				
	Internet				
	Computers				
TOURISM AND WILDLIFE					
Hotels by category (No.)	Five star			2	24
	Four star			7	66
	Three star			19	60
	Two			4	58
	One star			2	3
	Unclassified			Over 700	
Hotel bed capacity by category (No.	Five star			124	
	Four star			328	
	Three star			1326	
	Two			168	
	One star			70	
	Unclassified				
Animal Types ((No.)	Elephants				36,280
	Rhino				1,739
	Lion				2,589
	Leopards				
	Hyena				5,147
	Hippo				1,768
	Cheetah				1,160
Number of Wildlife Conservation Areas (No.)	Game parks			NIL	
	Reserves			NIL	
	Conservancies			NIL	
	Game ranches			NIL	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Number of tourists visiting attraction sites, annually (No.)	Domestic	5,462	3,829,900
	Foreign	80	871,300
Museums (list)		Lari Memorial Peace Museum	-Abasuba Community Peace Museum, Mfangano Island. -Aeumbu Community Peace Museum, near Embu -African Heritage Pan African Gallery, Nairobi -African Heritage House, Mlolongo Machakos county -August 7th Memorial Park, Nairobi -Akamba Community Peace Museum, near Machakos -Bomas of Kenya -Community Museums of Kenya -Fort Jesus Museum, Mombasa -Garissa Museum -Gede National Monument -Hyrax Hill Site Museum -Jumba la Mtwana -Kabarnet Museum -Kapenguria Museum -Karen Blixen Museum, near Nairobi -Kariandusi Pre-Historic Site Museums -Kenya National Archives, Nairobi. -Kenyatta House -Kisumu Museum -Kitale Museum -Koobi Fora Pre-Historic Site -Krapf Memorial Museum -Lamu Museum -Lari Memorial Peace Museum. -Loiyangalani Desert Museum Malindi Museum -Meru Museum -Mnarani Ruins -Nairobi Botanic Garden, Nairobi -Nairobi Gallery, Nairobi -Nairobi National Museum, Nairobi -Nairobi Railway Museum, Nairobi -Nairobi Snake Park, Nairobi -Narok Museum -Nyeri Museum -Olorgesailie Pre-Historic Site, Olorgesailie. -Porini Association -Rabai Museum -Seu-Seu Community Peace Museum. -Siyu Fort -Takwa Ruins -Tambach Museum -Thimlich Ohinga -Treasures of Africa Museum -Wajir Museum -Wray Memorial Museum
Heritage and Cultural sites (No.)		19	
Social amenities			
Talent Academies (No.)			
Sports stadium (No.)			
Libraries /information documentation centres (No.)		4	
Social halls/Recreation Centres (No)		10	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics as at 2022)
Public Parks (No)			
FINANCIAL SERVICES			
Number of co-operative societies		697	27,196
Active cooperative societies (No.)		534	21,473
Dormant cooperatives societies (No.)		153	5,723
Collapsed Cooperatives (No.)			117
Total Registered Membership (No.)		565,602	8.5 Million
Commercial banks (No.)		76	
Micro-finance Institutions (No.)		8	
Mobile money agents (No.)			
Village Savings and Loan Associations (No.)			
Community Organizations/Non-State Actors			
Public Benefits Organizations (PBOs)	NGOs	342	
	CBOs		
	FBOs		
	Special interest groups		
BLUE ECONOMY			
Total Area under marine		0	790 km^2
Total area of marine reserve		0	735 km^2
ENVIRONMENTAL MANAGEMENT			
Volume of solid waste generated:		1420Metric tonnes/day	
Daily/Annual Volume of solid waste collected & Disposed:		852 metric tonnes/day	
Daily/Annual Proportion of waste recycled		28.4tonnes/day	
No. of Material Recovery Facilities		0	
No. of Waste Management Facilities		1	
WATER AND SANITATION			
Households with access to piped water (No.)		154,883	
Households with access to portable water (No.)		154,883	
Permanent rivers (No.)		19	
Shallow wells (No.)			
Protected springs (No.)		10	
Un-protected springs (No.)		50	
Water pans (No.)			
Dams (No.)		5	
Boreholes (No.)		52	
Distribution of Households by Main Source of water (%) KENYA HH 12,043,016 KIAMBU HH(%)792,333	Piped into dwelling	69%	10.1%
	Piped	69%	14.1%
	Rain/harvested	1.6%	3.9%
	Borehole	10.3%	9.9%
	Protected well	8.9%	7.0%
	Protected spring	0.6%	7.1%
	Unprotected well	0.3%	2.6%
	Unprotected spring	0.2%	2.4%
	Stream	4.2%	16.8%
	Water Vendor	8.8%	8.5%
	Dam	0.3%	3.3%
	Pond	0.2%	1.6%
	Lake	0.3%	3.3%
Water supply schemes (No.)			8
Average distance to nearest water point (km)		1.5-2.5	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics (as at 2022)
Households distribution by time taken (minutes, one way) to fetch drinking water:	0		
	1-4		
	5-14		
	15-29	15-29	
	30-59		
	60+		
No. of Water Resource User Associations (WRUA) established		19	
Households with latrines	Flush toilet	17%	
	VIP Latrine	15.3%	11.9%
	Uncovered Pit Latrine	3.3%	9.4%
	Bucket None	0.3%	0.8%
	None	0.1%	7.4%
Community distribution by type of waste/garbage disposal (percent): HH 12,043,016 Kiambu HH 792,333	Collected by local Authority	10.1%	6.3%
	Collected by Private firm	26%	8.8%
	Garbage pit	9%	18.4%
	Burning	24.8%	27.1%
	Public garbage heap	1.5%	2.4%
	Farm Garden	4.1%	8.4%
	Neighbourhood Community group	4.6%	6.9%
ENERGY			
Households with electricity connection (prop.)			
% of trading centres connected with electricity			
HHs distribution by main cooking fuel	Electricity	6,362(0.8%)	109,295(0.9%)
	Gas (LPG)	462,035(58.1%)	2,902,395(23.9%)
	Biogas	5,567(0.7%)	60,720(0.5%)
	Solar	0	24,288(0.2%)
	Paraffin	87,477(11%)	947,225(7.8%)
	Firewood	177,339(22.3%)	6,691,296(55.1%)
	Charcoal	56,462(7.1%)	1,408,694(11.6%)
HHs distribution by main lighting fuel	Electricity	729,236(91.7%)	6,120,532(50.4%)
	Gas (LPG)	0	24,288(0.2%)
	Biogas	0	0
	Solar	9,543(1.2%)	2,343,775(19.3%)
	Paraffin	22,267(2.8%)	837,930(6.9%)
	Tin lamp	17,495(2.2%)	1,165,816(9.6%)
	Fuel wood	0	340,030(2.8%)
HOUSING			
Type of Housing	Permanent (%)		
	Semi-permanent (%)		
Roofing material	Iron Sheets (%)	76.5	
	Tin cans (%)	0.1	
	Tiles (%)	1.4	
	Asbestos sheet(%)	1.8	
	Concrete/ Cement(%)	18	
	Decra/ Versatile(%)	1,4	
	Nylon/ Cartons/ Cardboard(%)	0.5	
	Shingles(%)	0.1	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category		County Statistics (as at 2022)	National Statistics as at 2020
Housing wall	Bricks (%)	2.0	
	Cane/ Palm/ Trunks(%)	0.1	
	Stone with mud(%)	0.4	
	Covered adobe(%)	1.0	
	Uncovered adobe(%)	0.2	
	Plywood/ Cardboard(%)	1.2	
	Off cuts/ Reused wood/ Wood planks(%)	1.4	
	Iron sheets(%)	24.7	
	Concrete/ Concrete blocks/ Precast wall(%)	23.3	
	Stone with lime/ Cement(%)	40.3	
	Nylon/ Cartons(%)	0.1	
	Timber(%)	4.8	
	Prefabricated panels(%)	0.1	
	Mud/ Cow dung (%)	0.6	
Floor type	Concrete/ Cement/Terrazo(%)	63.9	
	Earthen sand (%)	10.6	
	Dung(%)	0.1	
	Wood planks/ Shingles/ Timber(%)	0.2	
	Parquet or polished wood(%)	0.4	
	Vinyl or asphalt strip(%)	0.2	
	Ceramic tiles(%)	22.2	
	Wall to wall Carpet(%)	2.5	
INFRASTRUCTURE			
Road Length			
Bitumen surface (km)		1156.813	
Gravel surface (km)		6760.612	
Earth surface (km)			
Railway line (km)		131	
Railway stations (No.)			
Major bus parks (No)			
Lorry parks (No.)			
Operational Airports (No.)			
Operational Airstrips (No.)			
Telecommunication			
Number of telephone connections % of county covered by CDMA wireless			
Mobile network coverage (%)			
Proportion of population with internet/broadband connectivity			
Private couriers (No			
Post Offices (No.)			
Licensed stamp vendors (No.)			
TRADE AND INDUSTRY			
Trading centres (with >2000 population) (No)		17	307
Registered retail traders (No.)		18,038	
Registered wholesale traders (No.)		2,263	
Jua kali Associations (No.)		30	1,673
Major industries (No.)		168	
Micro, Small and Medium Enterprise (No.)		262,553	
Flood lights/street lights (No.)			
No of Market Stalls		12,435	
Disaster Management			
Fire engines (No)		35	

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Information Category	County Statistics (as at 2022)	National Statistics (as at 2022)
Fire stations (No)	6	
Fire fighters (No)	109	
Ambulance (No)		

ANNEX 2: KEY HIGHLIGHTS OF THE PROPOSED INTERVENTIONS AND VIEWS MADE DURING THE CONSULTATIVE FORUMS

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SECTOR	ISSUES	PROPOSED INTERVENTIONS
Finance ICT and Economic Planning	Land rates	Review land rates(urban, peri-urban and rural) in the entire County
	ICT infrastructure	Construct ICT hubs and establishment of public hotspots Digitize County records and services
Administration and public Services	Alcohol, drug and substance abuse	Construct and equip rehabilitation centres Crackdown of bars and illicit brew Sensitize public on effects of alcohol, drug and substance abuse.
	Public awareness creation	Conduct civic education and citizen engagements
Agriculture, Livestock and Irrigation	Low agricultural productivity	Subsidize seeds and fertilizers Adopt new farming technologies Promote value-addition Provide extension services Cultivate drought resistance crops Complete ongoing irrigation projects Support agriculture innovation/incubation hubs
	Food insecurity	Reduce post-harvest losses Promote value-addition
	Livestock production	Provide quality animal feeds to livestock farmers Train/capacity build farmers on modern technologies
Water Environment Energy and Natural Resources	Access to clean, safe and affordable water	Drill and operationalize boreholes Supply clean and safe water to all County residents Laying of pipes and maintenance of existing ones Water harvesting
	Improved sanitation	Solid waste Management Construct sewer lines in urban centres with no sewer coverage
Health Services	Health infrastructure	Construct and equip health facilities Upgrade/expand existing health facilities Renovate/ refurbish existing hospitals Employ qualified staff and empower community health workers Complete all stalled projects
	Medical drugs and equipment	Provide adequate medicines drugs and equipment in all health facilities

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

SECTOR	ISSUES	PROPOSED INTERVENTIONS
Education, Culture and Social Services	Education infrastructure	Construct and equip Vocational Training Centres and Early Childhood Development Educational centres. Renovate, expand and equip existing VTCs and ECDEs Construct resource centres/libraries
	Low enrolment rate	Implement school feeding programs in ECDEs
	Bursary	Increase bursary allocation and distribute it fairly to needy students.
	Culture/heritage	Erect memorial monuments to honour Maumau heros and heroines Preserve culture heritage and hold cultural events
	Recreation	Construct and equip social halls
Youth Affairs, Sport and Communication	Youth empowerment	Talent search and nurturing Undertake youth mentorship programme Conduct youth training on entrepreneurial and life skills
	Sporting	Construct stadiums and play fields Conduct sporting activities/tournaments Establish fund for disability sports
Trade Industry Tourism Investments and Cooperative Development	Trade, Industry and markets	Construct and upgrading of markets, Construct modern markets, modern kiosks and bodaboda sheds Promote access to affordable credit facilities Promote cottage industries
Lands, Housing Physical Planning and Municipal Administration and Urban Development	Spatial Planning	Finalize County Spatial Plan Timely building approvals
	Land Survey	Digitize land registry Titling of land
	Land reclamation	Reclaim all public lands
Roads Transport Public Works and utilities	Lighting	Installation of street lights
	Infrastructure development	Construction and maintenance of county access roads, bridges and busparks Decongest towns by constructing slip roads

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NAIROBI, KENYA

ANNEX 3: PUBLIC STAKEHOLDER ENGAGEMENT SURVEY REPORT

Executive Summary

Within the month of December public participation was conducted in 34 clusters of stakeholders within and associated with Kiambu County to engage them on development priorities and the Governor's Manifesto A total of 186 individuals represented 32 clusters or special interest groups groups from the County Budget economic Forum (CBEF), clergy, council of elders, ethnic groups, municipalities, PWD's, and students just to mention a few. Their feedback covered challenges, obstacles, failures and needs of the county, and at the same time highlighted areas of for development prioritization.

The findings from this survey are expected to be used for the purpose of informing the development of the third generation County Integrated Development Plan (CIDP). Respondents were also briefed on the key aspects of the Governors Manifesto so as to provide them with the necessary background required to adequately assess the document.

From the Stakeholder Engagement Survey the key highlights were that the biggest obstacles to county development were Corruption (50%), Unemployment (20%), Infrastructure, Inclusivity and Political interests (all tied at 9%). In terms of the failures of past Kiambu County Governments it was found that the biggest failure was corruption (21%), Healthcare, Infrastructure and inclusivity (all tied at15%), Governance (12%), Unemployment, Capacity Building and Creating Awareness (9%).

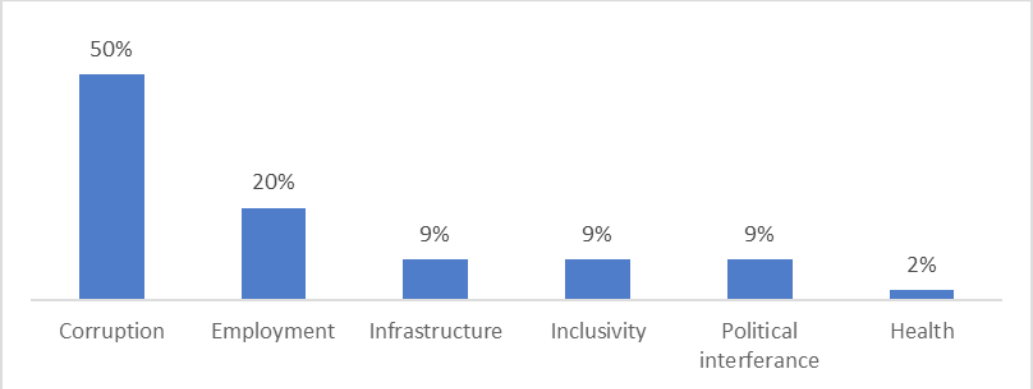
In terms of county needs, it was found that the key areas were Employment and Health provision (17%), Roads and Infrastructure (15%); and management (10%). As far as County development priorities are concerned, the largest proportion of respondents indicated that healthcare was the most important (26%), followed by roads (14%) Water and Sanitation (12%) and Education (11%).

Finally on the projects that should be urgently undertaken within the first one year, Kazi Mtaani, Kiambu Youth Service introduction and creative competitions and tournaments were listed.

Stakeholder Engagement Survey

To address gaps within the county, a stakeholders engagement survey was conducted with a total of 126 respondents interviewed. Of these 66% were males while females represented 34%. This was distributed across 20 clusters within the county.

Obstacle to County Development



Key to understand among the stakeholders were the challenges the county was facing towards development. The respondents indicated corruption 50% as the leading barrier of development. This was followed by

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

unemployment 20%. While other factors such as infrastructure, inclusivity and political experience was only at 9% respectively.

Failure by County Government

Row Labels	%age
Corruption	21%
Health care	15%
Inclusivity	15%
Infrastructure	15%
Governance	12%
Employment	9%
Capacity building	9%
Creating awareness	6%

Other than looking at obstacles to development, it was imperative to understand if there were any areas the county was experiencing any failure. The respondents indicated the counties failure to cub corruption. This was followed by Healthcare, Inclusivity and infrastructure.

County Needs

Row Labels	%age
Unemployment	17%
Health provision	17%
Roads	15%
Infrastructure	15%
Management	10%
Water & Sewerage	8%
Financing	6%
Inclusivity	6%
Governance	4%
Capacity building	2%

The respondents were asked to indicate what they perceive to be the needs of the county. 17% indicated Employment and health provision respectively as the top needs. This was followed by Infrastructure and mainly roads.

County Development Priority

Row Labels	%age
Health	26%
Roads	14%
Water & sanitation	12%
Education	11%
Employment	8%
Training & capacity building	8%
Infrastructure	7%
Security	5%
Welfare	5%
Economic empowerment	4%

Health was leading in terms of prioritization among the respondents. This was followed by roads 14%, water & sanitation 12% and education 11% as the top 4 development priority areas for the county.

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What development challenges are you facing in regard to Kiambu County and what ways would you suggest for addressing them?

Challenges	Way to address
• Accessibility of finances for the youth	✓ Have clear system for identifying beneficiaries of government loans
• Support sports and youth activities	✓ Have tournaments for Kiambu County
• Lack of scholarship	✓ Approach sponsors
• Unemployment	✓ Create job opportunities
• Harassment by enforcement officers	✓ Let the enforcement officers operate under the law and not otherwise
• Corruption by county officers	✓ Integrity issues to be addressed
• Lack of right skills for self-employment	✓ Create forums for training
• Requirement for loans unfriendly for the youths	✓ Provide funds for youths to borrow
• Alcohol and Drug Abuse	✓ Idleness to be reduced by Kazi kwa vijana ✓ Too many outlets selling liquor
• Noise pollution at residential places	✓ Proper regulations
• Poor infrastructure	✓ Provide adequate infrastructure
• Lack of good roads	✓ Construct more all-weather roads
• Consideration of Competency-based Curriculum (CBC)	✓ Give support and guidance on CBC
• Security	✓ Provide security for all citizens

Challenges and way to address them

What do you consider should be the key development priorities for Kiambu County over the next 1 year and 5 years? (State in order of priority with the most important first)?

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NAIROBI, KENYA

Priority for the next 1 year and for the next 5 years

	Priority for the next one year	Priority for the next 5 years
	Kazi mtaani	Agribusiness skills and farming boost
	Introduce Kiambu youth service to train the youth	Create markets for products being produced in the county
	Creativity competitions	
	Have tournaments for Kiambu	
	Health – mostly hospitals	
	Schools	
	Security	
	5 year CIDP	
	Roads	
	Street lights	
	Water & sanitation	

What aspects of the Governors Manifesto are most attractive to you and which would you wish to participate in? (State in order of priority)?

Most attractive aspects of the Governors Manifesto

Pillar	Attractive	Participate
Governance	Digitization	Digitization
	Revenue service	Revenue service
People	Marginalized groups to get more support	Leave no child behind
	Takataka kando to involve the youth	ICT
Resources	Kazi kwa wote	Agriculture
	Hustler revolving fund	Security
Competitiveness	ICT	
	Agriculture	
Harmony	Security	
	Thika city & Kiambu Hub	
	CIDP	
	Creation of jobs	
	Enhancing industrial development	
	Creating awareness of cooperatives	

Other Comments:

- Youths are well schooled and have skills but they are highly affected by unemployment
- Avail job and skills to the youth.
- Suicide cases gone up due to overwhelming life issues that are affecting the youths.
- Conduct a thorough audit/assessment of all constructions/buildings in Kiambu County and root out all cases of corrupt building plans approvals.

Conduct campaigns of social nationalization to address the rampant cases of suicide, killings, drug abuse and delinquency among the youth

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

Public Participation on the Manifesto

Public participation on manifestation session discussion were held among 20 clusters to understand the significance and areas of priority among the participants.

Pillar 1: Governance

Within the governance pillar 6 intervention attributes were measured using a 5 point scale ranging from very high (5) to very low (1). ***Hudumia WanaKiambu*** had the highest significance and priority (mean of 4.6 & 4.5 respectively), followed by **Pending Bills** (mean of 4.5 significance & 4.3 priority)

Pillar 1: Governance

qn	Governance	Type	Very Low	Low	Medium	High	Very High	Mean
q1.1	Hudumia Wana-Kiambu	Priority	0%	0%	0%	46%	54%	4.5
		Significance	0%	0%	0%	36%	64%	4.6
q1.2	Initiate institutional governance mechanisms	Priority	8%	25%	17%	25%	25%	3.3
		Significance	8%	23%	23%	15%	31%	3.4
q1.3	Kiambu revenue service	Priority	0%	8%	25%	17%	50%	4.1
		Significance	0%	8%	31%	23%	38%	3.9
q1.4	Forensic audit of asset and liabilities	Priority	0%	17%	25%	25%	33%	3.8
		Significance	0%	15%	31%	23%	31%	3.7
q1.5	Valid pending bills	Priority	0%	0%	17%	42%	42%	4.3
		Significance	0%	0%	8%	38%	54%	4.5
q1.6	Continuous asset building for staff and ward administrator	Priority	0%	8%	33%	42%	17%	3.7
		Significance	0%	8%	38%	31%	23%	3.7

Pillar 2: People Centeredness

Within the people centeredness pillar 5 intervention attributes were measured using a 5 point scale ranging from very high (5) to very low (1). ***Leave No Child Behind*** had the highest significance and priority (mean of 4.9 respectively), followed by ealth care (mean of 4.6 significance & 4.7 priority).

Pillar 2: People Centeredness

qn	People centeredness	Type	Very Low	Low	Medium	High	Very High	Mean
q2.1	Leave no child behind	Priority	0%	0%	0%	8%	92%	4.9
		Significance	0%	0%	0%	14%	86%	4.9
q2.2	Healthcare	Priority	0%	0%	8%	17%	75%	4.7
		Significance	0%	0%	7%	21%	71%	4.6
q2.3	Inclusivity	Priority	0%	9%	9%	27%	55%	4.3
		Significance	0%	8%	0%	38%	54%	4.4
q2.4	Sports and talent development	Priority	0%	8%	17%	17%	58%	4.3
		Significance	0%	0%	8%	25%	67%	4.6

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

qn	People centeredness	Type	Very Low	Low	Medium	High	Very High	Mean
q2.5	Socio cultural development	Priority	0%	33%	25%	8%	33%	3.4
		Significance	0%	25%	17%	25%	33%	3.7

Pillar 3: Resources

Within the resources pillar 4 intervention attributes were measured using a 5 point scale ranging from very high (5) to very low (1)**.** ***Maji Nyumbani*** had the highest significance and priority (mean of 4.5 & 4.4 respectively), followed by Housing and Physical Planning (mean of 4.2 significance & 3.8 priority)

Pillar 3: Resources

qn	Resources	Type	Very Low	Low	Medium	High	Very High	Mean
q3.1	Maji nyumbani	Priority	0%	0%	17%	25%	58%	4.4
		Significance	0%	0%	14%	21%	64%	4.5
q3.2	Environmental sustainability	Priority	0%	8%	42%	25%	25%	3.7
		Significance	0%	0%	31%	38%	31%	4.0
q3.3	Housing and physical planning	Priority	0%	8%	33%	25%	33%	3.8
		Significance	0%	0%	31%	23%	46%	4.2
q3.4	Hotels and tourism	Priority	8%	8%	33%	25%	25%	3.5
		Significance	0%	15%	23%	38%	23%	3.7

Pillar 4: Competitiveness

Within the competitiveness pillar 7 intervention attributes were measured using a 5 point scale ranging from very high (5) to very low (1). ***Kazi Kwa Wote*** had the highest significance and priority (mean of 4.5 respectively), followed by **Agriculture** (mean of 4.5 significance & 4.2 priority).

Pillar 4: Competitiveness

qn	Competitiveness	Type	Very Low	Low	Medium	High	Very High	Mean
q4.1	Kazi kwa wote	Priority	0%	8%	0%	25%	67%	4.5
		Significance	0%	7%	0%	29%	64%	4.5
q4.2	Kiambu peoples bank	Priority	0%	15%	0%	46%	38%	4.1
		Significance	0%	7%	7%	33%	53%	4.3
q4.3	Hustlers revolving fund (1 billion)	Priority	0%	22%	0%	33%	44%	4.0
		Significance	0%	9%	0%	18%	73%	4.5
q4.4	Agriculture	Priority	0%	8%	8%	42%	42%	4.2
		Significance	0%	8%	8%	15%	69%	4.5
q4.5	Industrialization	Priority	0%	9%	36%	27%	27%	3.7
		Significance	0%	9%	36%	18%	36%	3.8
q4.6	Infrastructure	Priority	0%	17%	0%	42%	42%	4.1
		Significance	0%	15%	8%	8%	69%	4.3
q4.7	Information, communication and technology	Priority	0%	8%	8%	58%	25%	4.0
		Significance	0%	15%	8%	38%	38%	4.0

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Pillar 5: Harmony

Within the harmony pillar 2 intervention attributes were measured using a 5 point scale ranging from very high (5) to very low (1). **Thika city and Kiambu Hub** had the highest significance and priority (mean of 4.2 & 4.1 respectively), **Security** was equally important to the participants as it had a mean score of 4.0 significance & 3.9 priority.

Pillar 5: Harmony

qn	Harmony	Type	Very Low	Low	Me-di-um	High	Very High	Mean
q5.1	Thika city and Kiambu hub	Priority	8%	0%	8%	42%	42%	4.1
		Significance	8%	0%	8%	31%	54%	4.2
q5.2	Security	Priority	8%	0%	25%	25%	42%	3.9
		Significance	8%	0%	17%	33%	42%	4.0

ANNEX 4: COUNTY ASSEMBLY PUBLIC PARTICIPATION REPORT ON DEVELOPMENT PROJECT PRIORITIES

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

1. COUNTY ASSEMBLY

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LIMURU	Bibirioni	- Completion of MCA's office in Bibirioni
	Limuru East	- Construction of MCA'S office in Limuru East.
	Limuru Central	- Construction of MCA'S office in Limuru Central
THIKA	Kamenu	- Completion of MCA's office
	Gatuanyaga	- Construction of the MCA's office
RUIRU	Gatongora	- Construction of the MCA's office
	Biashara	- Construction of the Office of the MCA on the Sub-County Offices Land
KIAMBU	Tingángá	- Construction of the area MCA office
	Kiambu Township	- Building and construction of County Assembly Kiambu chamber facilities and multi-purpose office complexes
GITHUNGURI	Githiga	- Renovation of mca's offices
	Ikinu	- Construct and equip MCA's Office
	Githunguri	- Establishment of an ICT centre
KIKUYU	Nachu	- Construction and equipping of MCA's office in NACHU

2. FINANCE, ICT AND ECONOMIC PLANNING

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIKUYU	Kikuyu	- Construction and equipping of an ICT Hub
	Sigona	- CT Training within the Ward
	Kinoo	- Construction and equipping of ICT centre
	Nachu	- Completion and equipping of lusigetti library. - fencing of lusigeti library. - connecting of the library with reliable internet.
THIKA	Kamenu	- ICT hub in Makongeni and within the Ward trading centers
	Thika Township	- Establish an ICT hub at Wabeni Vocational Training center. This center needs to be considerate of PWDs. - It also needs to have internet connectivity so that youth can have access to online jobs and skills development training online opportunities
KABETE	Muguga	- ICT Centre at the social hall in Kiambaa shopping centre
	Uthiru	- Construction of ICT centre at Chief's camp
GATUNDU SOUTH	Ng'enda	- Construction of ICT hub in Kimunyu
	Kiamwangi	- Construction of ICT hub in Kiamwangi and Nembu

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P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GATUNDU NORTH	Chania	- Provision of Wifi services - Introduction of one man one shilling programme
	Githobokoni	- Construction and equipping of ICT hubs - Upgrading and renovations of the existing structures to support ICT hubs
	Gituamba	- Priority on youths to be employed on the ICT hubs
	Mangú	- County to liaise with Safaricom to provide a Safaricom booster to enhance connectivity.
LIMURU	Bibirioni	- Construction of an ICT hub in St. Bosco polytechnic.
	Ndeiya	- Boroti ICT Hub to serve Thigio, Boroti, Narakwa and Gichungo Areas; Makutano, Nderu, Rwamburi, Ha Dylan ICT Hubs
RUIRU	Gitothua	- That, the County constructs and fully equips an ICT hub in the ward. - Internet connection for Gitothua Ward
	Gatongora	- Construction and equipping of ICT hubs
	Kahawa Wendani	- Construction of an ICT hub and promotion of ICT skills - Equipping ICT infrastructure in the already existing VTC
	Biashara	- Construction and equipping of an ICT hub and equip it as well as prioritization of public internet the hub will also be used as a social hall. - Face-lifting of the Sub- County Offices; Construction of a Public ICT Hub with free internet.
	Mwiki	- Equipping the existing ICT hub with computers, internet access, furniture, LED televisions, cameras and professional trainers - Facilitating short courses for youth to train in ICT skills
	Kiuu	- Construction of an ICT hub
	Kahawa Sukari	- Construction and equipping of ICT hubs
	Mwihoko	- Construction and equipping of ICT hubs
KIAMBU	Ndumberi	- Construction of modern ICT hubs in Ngegu and Ndumberi
	Riabai	- Construction of a fully functioning ICT hub at Thathiini police post, Kirigiti and Riabai - Construction of modern ICT hub at the Chief's camp
	Kiambu Township	- Installation of ICT Hubs with high-speed internet connection in Thindigua, Kiamumbi, Kiambu Town
GITHUNGURI	Ngewa	- Construction of a youth ICT hub and talent center
	Komothai	- Establishment of an ICT Hub at Kigumo

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 78552 - 00200,
NAIROBI KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
JUJA	Theta	- Establishment of ICT Hub at Ndarugu, Gitaru
	Juja	- License garbage collectors - NACADA to approve business permits for bar operators
LARI	Lari/Kirenga	- Construction of ICT hubs

3. AGRICULTURE, LIVESTOCK AND CO-OPERATIVES

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
KABETE	Kabete	- Operationalize Kabete Agricultural office
		- Construct an industry to manufacture poultry feeds
		- Construction of cold rooms
		- Upgrading and renewal of Kabete Coffee Farmers at Mararo
	Nyathuna	- Provision of Irrigation projects
	Uthiru	- Construct an industry to manufacuture animal feeds
	Muguga	- Cosntruction of a pork slaughter house at Karecheni grabbed land
	Gitaru	- Establishment of a correction centre at Cura/Rungiri
		- Establishment of a Dairy Cooperative.
GATUNDU SOUTH	Kiganjo	- Establishment of a milk cooler at Kiamworia
	Ngénda	- Provision of fish farming
	Kiamwangi	- Establishment of a milk cooler at Kiamwangi - Provision of a collection centre for avocados at Kiamwangi
KIKUYU	Kikuyu	- Construction of Dams at Baraniki, Kiawamagira and Ondiri - Installation of water harvesting structures at Kiriti, Ondiri, Baraniki and Kiawamagira - Training of farmers - Subsidizes on Fertilizers - Empowerment of Dagoretti slaughter houses owners and workers - Installation of Coolers for Kikuyu dairy farmers cooperative society

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
	Sigona	SOILS ANAYLYSIS - Build a soil analysis laboratory in the ward SEEDS - Increase certified seeds in the ward - Provide variety types of seeds i.e. maize, beans, sunflower, vegetables etc. - Provide more fruits seedlings to promote agro fruits forest SEXED SEMENS - Provide the ward with improved sexed semen's so as to improve the production and also the breeds 4. TRAINING - More training in the respect to value chain additions - 2Train our farmers on Black Soldier Fly BEE HIVES - Provide with bee hives with stingless bees within the ward
	Kinoo	- Provide seeds to farmers, bee-hives and chicks
	Nachu	- -Providing the ward with improved sexed simen for dary and pig farmers for improved breeding. - - Provision of training propgrams for livestock and agricultural farmers. - - Provision of behives for bee farmers starters and training. - - Donation of certified maize and bean seeds to farmers. - - Construction of extra fish ponds. - provision of youth chicken hatchery
	Karai	- Piping of irrigation systems at Gikambura RIU area dam - Piping of irrigation water at Waromo dams
LIMURU	Bibirioni	- Timely provision of certified seeds and fertilizer
		- Training farmers on soil fertility Management
		- Provision of fruit trees
	Limuru East	- Provision of maize, avocado seedlings and fertilizers.
	Limuru Central	- Construction of a shade for Goat traders.
	Ndeiya	- Dam liners and fencing of already established dams 2. Water for irrigation 3. Demonstration farm for famers trainings 4. Extension officers on AI and Agriculture 5. Green houses 6. Drip irrigation for different groups and trainings 7. Farming • poultry farming • pig farming • fish farming • bees farming • rabbit farming • dairy farming • goat farming • snail farming • improved kienyenji farming 8. slaughter house in Thigio location
		- Farm inputs • Machineries • tractors • fertilizer • pyrethrum • sunflowers • yams • improve nippier grass • sweet potatoes, arrow roots, cassava, millet, sorghum, coriander, straw berries, wheat

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
THIKA	Kamenu	- Donation of certified seeds and farm inputs - Introduction of fish farming - Upgrading of livestock farming - Consideration of a modern slaughter house with leather tanning - Consideration of irrigation water to farmers from rivers from the ward
	Hospital	- Provide the youth with chicken hatchling in order to create employment
	Ngoliba	- Demonstration farm for capacity building for the farmers; - Rehabilitation of irrigation works; - Provision of agricultural inputs to area residents. - Employment of extension officers to facilitate provision of agricultural inputs
	Thika Township	- Farming incentives and to be implemented and shared across Athena, Karibaribi, Ngoigwa and Kiandutu. These include fertilizers, AI inputs and seeds; - Wabeni technical should be upgraded to be an agricultural center of excellence where all inputs such as fertilizers, AI and seeds, government trainings can be facilitated and distributed through the institution; - Wabeni technical should be funded to create agricultural demonstration farms for upcoming innovations and trainings. This would be of great benefit to local farmers in increased food production and value addition; - Karibaribi village should be provided with irrigation water for the purpose of farming. The current water supply from THIWASCO is not designed for farming use and residents would benefit from an addition water supply for irrigation purposes; - Employment of extension officers to facilitate provision of agricultural inputs
	Gatuanyaga	- Provide the youth agricultural inputs as well as seeds that are suitable for the climate of Kiambu; - ii. Supply residents with drought resistant plants like cassava; - iii. Construction of the Komo irrigation project; - iv. Employment of extension officers to facilitate provision of agricultural inputs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 43552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
GATUNDU NORTH	Gituamba	- Prioritization on offering of agricultural extension services - County to harness the avocado market and also removal of brokers from the avocado value chain - Provision of avocado driers - Provision of subsidized fertilizers - Provision of fruits seedlings - Provision of soil testing services
	Chania	- Provision of affordable animal and chicken feeds - Government to increase water connectivity to harness irrigation water
	Githobokoni	- County to prioritize provision of free seedlings - Provision of subsidized AI services - Provision of cattle dips - Upgrading of the coffee factories - Drilling of boreholes and piping to support irrigation - Provision of agriculture extension services - Njaa marufuku to be reintroduced - Brokers to be eliminated from the farm produce value chains
	Mangú	- Farmers extension services to be harnessed - County to provide subsidized fertilizers - County to prioritize provision of free seedlings - County to provide markets for farm produce
RUIRU	Gitothua	- Promotes the use of modern smart farming techniques. - Hires extension officers and assigns them to sub-counties in a bid to promote and build the capacity of farmers in the area. - Provides adequate seedlings and fertilizers to the residents. - Carries out training on agribusiness to enhance the capacity of farmers
	Kahawa Wendani	- That, the residents of Kahawa Wendani be provided with greenhouses - That, the county trains the residents in aquaculture - That, the residents be provided with hatcheries, chicks and piglets
	Biashara	- That, the county government should provide the resident's seedlings and fertilizers and employ agriculture extension officers. - Livestock Farming Projects for Social Groups – Pigs, Chicken and Rabbit Farming; Home-based Agribusiness Projects; Greenhouse projects

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
	Mwiki	- That, there is a need for capacity building, and support of smart/ urban farming i.e hydroponics and vertical gardening agribusiness and value addition in Kiuu, Mwiki and Mwihoko wards. - That, there is a need for training and supply of 1000 dairy goats, 3000 piglets and 5000 chicks targeting the youth in Mwiki ward to help curb unemployment and increase revenue collection. - That, the county government increases the supply of fruit tree seedlings and seeds given per farmer in Mwiki ward. - That, the county government increases the provision of subsidized seeds and fertilizes the number of seedlings from 100 to 500 per distribution.
	Mwihoko	- That the county should provide farmers with the following; - 5000 chicks - 1000 piglets - Seedlings Avocado 4000: orange seedlings 4000 - Maize seeds 10000 packets - Bean seeds 10000 packets - Fertilizer 50kgs 2500 bags - Urban farming demonstration farms - That, there is a need for capacity building and support on smart/ urban farming i.e. hydroponics and vertical gardening agribusiness and value addition.
	Kiuu	- Construction of a Slaughter House within Kiuu Ward
		- Provision of heavy machinery for value addition support, livestock and poultry to farmers to support their farms

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 43552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
KIAMBU	Tingángá	- Donating of certified seeds to farmers; - Donating of tissue culture bananas, grafted macadamia and avocados to farmers; - Consideration of banana hardening nurseries and banana value addition chain links; - Construction of banana/avocado processing plant within Ting'ang'a Ward; - Introduction of fish farming to the community as a way of poverty eradication and food security; - Provision of accessing milk coolers and milk pasteurizers for milk traders; - Value addition chain for milk farmers; - Construction of a modern slaughter house within Ting'ang'a Ward; - Youth and women groups to be trained in value addition in the following programs; - Green house; - Bee hives; - Pig farming; - Poultry farming; - Supply of incubators; - Rabbit farming; - Dairy cows/dairy goats; - Access to subsidized fertilizers; - Sweet potatoes. - Water for irrigation for the residents
	Ndumberi	- Provide the community with piped water for farming; - Provide short term seeds to the farmers; - Provide proper education to farmers; - Avail affordable fertilizers to the farmers; - Create a board team for farmers; - Create a financing agent for the farmers - Construction of a modern slaughter house within Ndumberi Ward;

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES FOR 5 YEARS
	Riabai	- Purchase of solar hatcheries to assist Mary Uhai in hatching low-cost chicks in Riabai Ward; - Assisting farmers with high breed seeds/livestock in order to improve their farming; - Providing irrigation water to all farmers; - Introduction of tissue culture bananas for the youth to practice farming.
	Kiambu Township	- The County Government should come up with a policy framework to support Urban Agriculture as a means of youth employment and for sustainable food security within Kiamumbi and Kiukenda
GITHUNGURI	Githunguri	- Upgrading of The Waruhiu Farmers Agricultural Training Institute to a JKUAT Satellite station.
		- Creation of Farm shop outlet at Waruhiu ATC
	Ikunu	- Establish an agricultural research center at Ikinu to provide education to farmers on the right seedlings to plant depending on the specific soil PH. - Provide farmers with timely seedlings and fertilizer during the planting season. - Facilitate marketing of food crops on behalf of the farmers to ensure guaranteed minimum return. - Facilitate and empower field officers to enable them to easily access the farmers to educate them on the best modes of farming and also facilitate exhibitions. - Provide soft loans for farmers to ease food production process.
	Ngewa	- Upgrading and renovation of Waruhiu agricultural center and farm
	Komothai	- Provision of quality seeds Distribution of fertilizers to farmers - Training farmers on modern farming
JUJA		- Climate smart agriculture in all wards in Juja Sub County - Extension services to farmers vertinary and agriculture officers across the Sub County
LARI	Kiajbe	- Drilling of water pads within Kijabe ward
	Lari/Kirenga	- Provision of seeds that align to the area through research. - That funds should be provided to establish sheep value chains from wool and meat. - County to prioritize completing all the stalled projects before embarking in building new ones. - Funds to be allocated to provide irrigation water in the area arid areas.

1. HEALTH SERVICES

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Muguga	- Establishment of a hospital at Kiambaa market.
	Kabete	- Establish a shelter to handle Sexual Based Gender Violence victims. - Rehabilitation and expansion of Kabete Children's office. - Stock medicine at Wangige level 4 hospital
	Nyathuna	- Renovation and elevation of Nyathuna level four hospital.
	Uthiru	- Uthiru Health facility should be facilitated with the following: - Adequate staff - A maternity wing. - Equipped Laboratory - Drugs - Upgrade Uthiru Dispensary to a Level 3 facility.
	Gitaru	- Establishment of Health Centres at: - Gitaru Market - Kanyariri shopping centre - Muthure shopping centre - Kanjeru kwa chief area - Cura kwa Chief Area

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GATUNDU SOUTH	Kiganjo	- Upgrading Mundoro Dispensary to level 4 and establish a maternity block. - Upgrade Kiganjo health center to level 4 and - Establish Theatre and radiology services. - Construct Ward Admission block. - Upgrade Gachika dispensary to level 5 and… - Establish Theatre and radiology services. - Construct Ward Admission block. - Construction of a Mortuary. - Provision of the following items in Gitare dispensary. - Generator and security lights. - Construction of a perimeter wall. - Construct Ward Admission block. - Construction of a new dispensary at Cura.
	Ngénda	- Rehabilitation of Handege dispensary - Construction of the following dispensaries: - Kahugu-ini - Wamwangi - Kimunyu - Construction a Health Centre in Kahugi-ine. There is public land which is available.
	Kiamwangi	- Upgrading of Mutati dispensary, including maternity wing, Labaratory and add more staff to the dispensary. - Upgrading Ngenda Dispensary to a Level 4 hospital. - Upgrading and fencing of Ng'enda Maternity Wing
	Ndarugu	- Equipping of Karatu Dispensary. - Rehabilitate level 4 hospital in Munyu.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIKUYU	Kikuyu	- Completion and Operationalization of Kikuyu Level 4 Hospital t - Construction and operationalization of a health centre at Kikuyu town Market area - Construction and Equipping of a dispensary at Ondiri - Construction and operationalization of a dispensary at Kidfarmaco
	Sigona	- Upgrade of Gichuru Health Centre to a level 3 hospital - Upgrade of Kerwa Dispensary to a Health Centre - Construction of an emergency unit at Gichuru health centre - Construction of a theatre at Gichuru health centre - Constructions of incinerators at Gichuru Health care and Kerwa Dispensary
	Kinoo	- Expansion of Kinoo dispensary by constructing a maternity and general wards - Construction of a dispensary at Regen center
	Karai	- Construction of Karinde dispensary - Upgarding of Gikambura health centre - Upgrading of Kahero health centre
	Nachu	- fencing and construction of gate of lussigetti level IV hospital - equiping of lusigeti maternity section. - equiping and rehabilitation of kari despensary - Equiping and fencing of mbomboini dispensary. - Construction and equiping of a permanent health dispensary at kamangu. - construction of a rehabilitation center at lussigeti level 4 hospital
LIMURU	Bibirioni	- Completion and operationalizing of Bibirioni level 4 hospital.
	Limuru East	- Empowering of Volunteers County Health workers. - Establishment of a Heath Centre. There is none at the moment. - The Limuru Vision Church donated a hall, they are requesting if it can be used as a health centre
	Limuru Central	- Construction of a perimeter wall at Rironi health center. - Construction of a level 2 Dispensary in Rironi Ward. - Construction of a dispensary at Kamandura

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Tigoni	- Nyataragi and Kamirithu People need their facility - Rironi Health facility should have a maternity wing and a market - Completion of Tigoni hospital. - Procurement and installation of MRI Unit and CT Scan equipment at Tigoni Health Centre
	Ndeiya	- Upgrading and renovation of Ndeiya Thigio health centre to a level 3 hospital. - Equipping Thigio health centre with a generator and Incinerator. - Construction of a maternity wing at Thigio Health Centre. - Ndeiya Health Centre needs to be upgraded to Level IV Health Centre and provision of the following: - Standby Generators/Solar System ii. Renovation of Buildings iii. Perimeter Fence iv. Incinerator v. Wards Construction vi. Modernizing and Equipping Maternity Wing vii. Construction of New Maternity Wings viii. X-Ray Machine ix. Laboratory x. Security Personnel Quarters - Rwamburi dispensary to be upgraded to level 3. The following will be needed i. Construction of Wards ii. Perimeter Wall iii. Renovation iv. Standby Generators v. Solar Power System vi. Construction of Staff Quarter Houses vii. Security Houses - Thigio health center to be upgraded to level 4. The following will be needed i. Construction of Wards ii. Perimeter Wall iii. Renovation iv. Standby Generators v. Solar Power System vi. Construction of Staff Quarter Houses vii. Security Houses viii. Theater ix. Modern Pharmacy and Administration Block x. Incinerator xi. X-Ray Machine - Kiriri dispensary upgrade to level 2 i. Construction of Modern Dispensary ii. Construction of Wards iii. Perimeter Wall iv. Renovation v. Standby Generators vi. Solar Power System vii. Construction of Staff Quarter Houses viii. Security Houses ix. Maternity Wings x. Water Storage - Construction of new Ndiuni dispensary • water storage • perimeter wall 6. Construction of a new and modern dispensary at Michobo • water storage • perimeter wall 7. Construction of a new and modern dispensary at Boma • water storage • perimeter wall

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
THIKA	Kamenu	- Makongeni Dispensary to be elevated for accessibility and be user friendly - Consideration of building a dispensary with the Kiganjo areas
	Hospital	- Dispensary in Umoja and Gachagi Estate
	Ngoliba	- Construction of a maternity at Maguguni dispensary. - Rehabilitation of Ngoliba maternity. - Construction of Mukuneke dispensary
	Thika Township	- Upgrade and expansion of existing dispensaries to level four in Kiandutu and Karibaribi. - Construction of dispensary in Athena - Completion of Abolition block in Kiandutu - Perimeter wall should be installed in Kiandutu Health center - When the dispensaries are being upgrade, there should be consideration in infrastructure especially for PWDS. - There is also an urgent need for beds in maternity ward to accommodate PWDs pregnant women - There should be allocation for Ambulance and laboratory services during the upgrade of dispensaries. - The Kiandutu health center needs cabro paving as there are challenges during raining season where due to flooding, patients cannot access the administration. - Kiandutu Cemetery needs to have a new perimeter wall constructed to secure the premises

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Gatuanyaga	Komo dispensary: - Operationalization of the dispensary hiring more staff; Ensuring there is water supply; - Construction of public toilets. - The facility needs to be registered as soon as possible and issued with registration code by the county health department. - The facility needs to be connected to a sustainable running water system. - It also needs to be fitted with storage tank. - The facility also needs to be equipped with the basic office furniture and medical equipment appropriate for the level 2 health center. - Restructuring of the management of the health facility is highly recommended for smooth running. - Since the facility is registered under individual's name, it is highly recommended that registration be done under the facility's name to allow power connection. The facility urgently needs an ablution block and a septic tank. - It also needs a medical waste pit and an incinerator. Basically, Komo Dispensary is just but an empty structure which really needs to be worked on as it currently serves approximately 100 people per week. This poses a great health risk to the community.
		Munyu Health Center: - Purchase of an ambulance; - Purchase of 4 fridges to serve in maternity, pharmacy, laboratory and the kitchen. - Urgent of a new incinerator is needed. - This being the main health facility in the ward, it urgently requires an ambulance for evacuation of emergency health cases. The ward does not have any ambulance. - It also requires an inpatient wing since there is enough space for construction of the wards. The other two facilities refer their critical cases to this facility. - Being a major health care center, the facility needs to be upgraded from its current Level 3 status to Level 4 General Facelift needs to be done i.e., Roofing, painting, change of ceiling, broken hand wash basins to be replaced, Purchase of a new delivery bed. - Purchase of medical equipment for the same.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		Gatuanyaga Dispensary: - Operationalize the maternity; - Due to perennial flooding which impedes access to the facility, the access road needs to be well raised, graded and fitted with drainage culverts. - Construction of a perimeter wall around the facility, installation of security lighting system as well as motivation of the security personnel by proper and timely remunerations. - Completing the maternity wing by construction of waiting bay fitted with seats, equipping the maternity wing, construction of a placenta pit and employing more personnel in the maternity wing. - Renovating the staff quotas to enable the maternity wing to function appropriately. - Construction of a new structure that will used as a TB treatment area and as a storage room and also urgently purchase the TB screening equipment. - There is need to have a reliable water supply to the facility. - Operationalize the borehole in the premises to address the issue of water scarcity; - Fencing of the dispensary; - Upgrade the dispensary.
KIAMBAA	Karuri	- Upgrade Karuri Rehabilitation Centre to a boarding facility.
		- Upgrade Karuri Health Centre to a Level 4 hospital due to increased population in the region.
		- Construction of Karuri Mortuary.
	Kihara	- Construction of a Dispensary or a Health Centre in Karura and Wangunyu. There is a public land near Wangunyu polytechnic or the chief's office.
		- Alternatively, a dispensary should be established at the Wangunyu rehabilitation centre.
		- Rehabilitation of facilities in Kihara level 4 hospital and upgrading to level 5.
	Ndenderu	- Construction of a dispensary in Ruaka.
		- Upgrade of: - Ndenderu dispensary. - Ruaka nursery dispensary.
	Mucatha	- Upgrading of Gathanga and Muchatha Health centres. They have labs but lack drugs and machines to test specimen. - Facility requires solar energy and a fence. - Revive the Universal Health Care in Muchatha dispensary. - Additional Staff in Muchatha Dispensary.
		- Construction of an ablution block in Muchatha.
		- Establishment of a Dispensary at Waguthu area.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GATUNDU NORTH	Githobokoni	- Adispensary to be built at Gathaiti village - Kamunyaka dispensary land to be titled as there is none - Provision of drugs at Mbici dispensary and staffing levels to be harnessed - Gachege dispensary to be equipped and drugs provided - Completion of Gachege maternity which is 85% done
	Mangú	- Igegania hospital to have a Health Facility Management Committee - Maternal health cards to be provided to adolescents - Igegania hospital to be upgraded and well equipped - Facilitation of CHVs375 to be provided
	Gituamba	- Mataara hospital to be upgraded and well equipped
RUIRU	Gitothua	- Provision of adequate medical supplies - Construction of health center at BTL - Construction of a mental health center
	Gatongora	- There is a need to uplift the Mutonya dispensary and equip it with modern medical equipment - That, a budget be provided to cater to Community Health Volunteers in Gatongora ward.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Kahawa Wendani	- Construction of a level 3 health facility in Kahawa Wendani inclusive of an ambulance
	Biashara	- Health facilities be upgraded and equipped and new health facilities be constructed at Kihunguro and Gitambaya to decongest Ruiru level hospital. - That, there should be a budget for a stand-by ambulance. - That, a waiting bay to be constructed at Githunguri dispensary - That, the County hires medical staff. - Establishment of a male ward in Ruiru hospital. - That the County ensures that the health facilities are PWD friendly. - Installation of imaging equipment in the hospital.
		- Construction of Dispensary Center at Kihunguro; Construction of a Sickwaiting Bay at Githunguri Dispensary; Equipping Ruiru Level-4 Hospital with High-tech Medical Equipment like the MRI and X-RAY Machines
		- County to look at the welfare of people living with a disability
	Kahawa Sukari	- Construction of a health facility
	Mwiki	- Construction of a fully equipped and functional dispensary. (Purchase of land at St, Augustine area) - Construction of a Rehabilitation facility to cater to PWDs for both mental and physical conditions. - Facilitation of wages or stipends for the CHVs for motivation. - Regular training and refresher courses and recruitment.
	Mwihoko	- Construction of Mwihoko Dykio level 3 facility. - Provision of an ambulance to serve the area. - Establishment of Dispensary at Kizito. - Establishment Dispensary at Mwitirithia. - Establishment of a dispensary at Sukari B.
	Kiuu	- That there is a need for upgrading Lang'ata level 2 hospital to a level 4 health facility and standardize to the recommended state. - Rehabilitation/therapy facility for PWDs, both physical and mental to be set up in Lang'ata dispensary - Construction of a rehabilitation center for drugs and substance abuse. - Training and stipend for CHVS

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIAMBU	Ting'angá	- Ting'ang'a health center needs to be elevated to a Level II facility; - Construction of a maternity wing; - Animar dispensary needs to be elevated to a Level 1 health facility; - There is need for a construction of a dispensary at Mugumo Center for the entire Kamiti Location.
	Ndumberi	- Build a dispensary in Ndumberi; - Equip dispensing items in Kanunga (hall) area; - Ndumberi Community Health Volunteers to be equipped with medical facilities; - Equip the level II hospitals with maternity wings - Construction of a health facility which is PWD Friendly in Ndumberi
	Riabai	The following should be undertaken in Riabai dispensary; - Upgrading to level 3, facilitation & staffing; - Construction of maternity ward; - Construction of a health center in Gitamaiyu village; - Ensure that the health facilities within the Ward are PLWD friendly.
	Kiambu Township	- Updating, equipping and completing the construction of Thindigua dispensary - Construction of a dispensary in Kiamumbi - Upgrading of Kiambu level 4 hospital and installing of modern diagnostic equipment
GITHUNGURI	Githiga	- Githiga Health Center-Medicine, More Staff, Toilets and Cabro - Gitiha Dispensary Maternity Needs a Mid-Wife - Provision of staff and medicines aat Gathangari health centre
	Githunguri	- Upgrading of Ngeteti dispensary
		- Creation of new dispensaries at Gathanji, Kanjuku, Kiairia
	Ikinu	- Rehabilitate the two health centers in Karia and Kiaibabu by: A) Employing more staff at the facilities B) Provision of adequate medicines and other necessary medical equipment C) Repairing of the fences and repairing the failed gadgets e.g., the fridge and the sterilizer. - Establish a laboratory in both facilities to enable residents get full medication from the health centers.
	Ngewa	- Upgrade of Ngewa health center and maternity

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Construction of a hospital / health center - Equipping Miathathia health center.
	Komothai	- Construction of a maternity theatre at Kigumo Level 4 Hospital. - Provision of a nurse, doctor, laboratory technician and causal workers at Kibichoi dispensary. - Provision of a nurse, laboratory technician at Wanjenga dispensary - Provision of more staffs and specialists at Kigumo Level 4 Hospital. - Provision of adequate medicine in all public Hospitals. - Githiga Health Centre require medicines, more staff, toilets and Cabro - Gitiha Dispensary Maternity needs a midwife - Gathangari Health Centre need staff and medicine
JUJA	Juja	- Gachororo Hospital to be upgraded to Level 4 - Staffing of Gachororo Hospital
	Kalimoni	- Construction of a dispensary at Base side near Muigai Inn
	Witeithie	- Construction of hospitals - Construction of Muthaara Hospital
LARI	Kijabe	- Improvement to have maternity and laboratory at Mbauini-dispensary and Magina dispensary
	Nyanduma	- Upgrade of Karatina Hospital to Level 4, Stonewall fencing construction at Karatina Hospital and Completein of doctors'residence in Karatina Hospital - Upgrade of Kagwe dispensary to Level 2 Health Facility
	Lari/Kirenga	- Upgrade Lari Level 4 Hospital in Rukuma l including perimeter wall - equipping the existing hospitals - That funds to be set aside as a priority to put up a fence at Lari Level 4 Hospital and also equipping through modern medical machines. - Upgarde of Gitithia, Uplands forest, Githirioni, and Escarpment, Gituamba dispensaries to level 3 including provision of labs
	Kamburu	- -Upgrading of Kamburu dispensary to a Health centre status in Kamburu location - -Upgrading of Kamuchege dispensary to a Health centre status in Kamuchege location - -Upgrading of Kagaa health centre to a level 4 hospital in Kagaa location
	Kinale	- construction of new health facilities - Increase medical equipment and staffing levels within the ward

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

2. WATER, ENVIRONMENT, ENERGY & NATURAL RESOURCES

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Muguga	- Construction of a dam at Kaimba. - Construction of Kaimba and Mweteta Dams……. - Water harvesting in Kiambaa Rurie - Rehabilitating all the dormant boreholes in Muguga; - Soloarization of boreholes - Addressing water shortage in Ruku, Muthumu, Muguga, Gititu, Kiambaa, Kaimba and Gatuanabu.
	Kabete	- Creation of Kabete Water Company. Rehabilitation of the following boreholes: - Mwimuto village - Kibichiku - Mararo - King'eero Drilling of water at: - Kahinga-ini village and - Kanyongo village Construction of a public toilet in: - Wangige town - Mwimuto shopping centre - Kabete shopping centre - King'eero shopping centre - Makaburini cemeteries at Mwimuto and King'eero. - Provision of clean water especially in areas like Kahinga-ini - Construction of drainages to manage storm water
	Uthiru	- Provision of water pipes for reticulation of Uthiru primary borehole to all homesteads - Construction of an ablution block at Ndumboini shopping centre - Rehabilittaion of Ndumboini and Gakobo boreholes - Drilling of a borehole at Gakobo water project and at Uthiru madukani (Uthiru market) - Completion of connectivity of Ondiri borehole project to supply water in Uthiru
	Nyathuna	- Construction of a dam along Nyathuna Mwetete river

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Gitaru	Rehabilitating all non-operational boreholes namely - Cura springs - Cura Ndararua - Maina road - Rukubi - Ngubi - Kanjeru - Karii springs - Kanyariri springs - Construction of public toilets at Kanyariri and Gitaru cemeteries.
GATUNDU SOUTH	Ngénda	- Establishment of a water point at Ngenda/Ndarugo towards Ritho. Drilling of the following boreholes: - Gatundu South town - Gaithece - Gatei - Kanjegeni/Wamitaa/Githima - Ituru - Gachoka - Provision of water in Gatundu market. - Re-direction of water source at Kimunyu to serve local residents
	Kiganjo	- Replacement of Gathiru-Githiururi water pipes. - Construction of two tanks at Kamuka irrigation water project. - Fencing and construction of a toilet in Gichika Market. - Construction a public toilet at Kahata shopping centre - Solar water pump at Kimworia water project - Piping and construction of a water tank along Kahuhi road
	Kiamwangi	- All stalled public boreholes should be operationalized. - Installation of a pump at Gakuju and Mutati boreholes. - Construction of public toilets in Kiamwangi. - Proper mechanism to collect garbage in Kiamwangi and Mutati.
	Ndarugo	- Operationalize the borehole at Gitwe market and Karagu borehole. - Additional sinking of boreholes in Ndarugo.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIKUYU	Kikuyu	- Rehabilitation of water Pipelines at Thogoto, Ondiri,Kiriiti and Kidfarmaco - -Installation of water pipelines at Mutaratara, Ondiri, Kiawamagira and Baraniki - -Drilling and equipping of boreholes at Thogoto Polytechnic, Kiawamagira, Baraniki and Mutaratara - -Solarization of all boreholes at the ward - -Operazation of Rumwe borehole - -Development of sanitation structures at Dagoretti Market, New Kikuyu buspark, - -Dagoretti slaughter house and alliance pickup and dropping bay - -Completion of Sewer line to cover Thogoto – Kiriti area, Lower parts of Kikuyu town and Lower Kidfarmaco
	Kinoo	- -Boreholes: at Kinoo water project, at Kinoo vocational training, at Muthiga water project. - Borehole at Muthiga Shauri Village - Solarization of all boreholes in Kinoo ward - Construction of modern toilets at Kinoo and Regen Markets - Modern toilets at Gaitumbe cemetery - Improvement of storm water drainage from Kinoo shopping centre
	Karai	- Construction of public toilet at Rutara cemetery - public toilet at RIU nderi shopping centre - RIU nderi water tower - piping of water at munyeki, - solar water pump at Riu water supply centre - water pump at Rurii Kahero - solar pump at Mai A ihii - solar pump at Riu-nderi area - Toilet construction of Rutara cemetery toilet - Rui-nderi shopping centre toilet

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Nachu	- Provide water(borehole) in Lusigetti Nakuru, Kiahi areas in Nachu Ward - Water Drainage System at Kanya Yo Shopping Center. Fencing and Construction of Toilets and Dias of Nachu Ward Cemeteries: - Lusigeti Cemetry - Ndacha Cemetry - Kanayayo Cemetry Water pipe installation of drinking water at the following areas - Lusigeti Cemetry - Ndacha Cemetry - Kanayayo Cemetry - Mbomboini Area - Githarane Area - Mutiso Area - Kiahiti Area - Maregeta Area Tower tank installation at: - Maregeta Area - Kiahiti Area - Construction of a tower tank at renguti high school. - water pipeline at kanyayo - provision of water pipes for nyakumu - Provision of water pipes for mutiso village. - Provison of water pipes for kiahiti village from karai secondary tower tank. - construction of public toilet at lusigetti cemetry, kanyayo cementry and nachu cemerty. - construction of a drainage system at lussigeti and kanyayo shopping center
	Sigona	- Nduma borehole to be equipped and solarized it and the other boreholes in the Wards - provide Pipes of 2- 4inches to cover the following areas: Kanyanjara area -3kms - Nduma 2.5kms - Nderi 2.6kms - Thamanda 4kms - construction of ablution blocks in Kerwa shopping centre and Zambezi area Provide skips to the following areas - Zambezi - Nderi - Thamanda - Kerwa

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LIMURU	Bibirioni	- Construction of a public toilet - Installation of 200 water pans - Drilling and piping of boreholes - Provision of water tanks - Establishment of a waste segregation centre.
	Limuru East	- Provision of a water tank at Nazareth hospital.
		- Provision of water in the entire Ward.
		- Construction of a sewer line at farmers.
		- Construction of an ablution block in Farmers.
		Drilling of boreholes at: - Kamonde Area - Karanjee area
		- A garbage collection to be established in Limuru East.
	Limuru Central	- Fix drainage system at Rahab road, Rironi market.
		- A public toilet to be installed in Limuru Town
		- An ablution block in Limuru town.
		- Provision of Kamirithu and Rironi cemetery ablution blocks
		- Provision of toilegts at Limuru bus park
	Ndeiya	- Dams and dam liners with a security/perimeter fence surrounding it in Ndeiya
		- Relocation and replacement of old water pipes with 1.5 inch 1000 rolls water pipes solar panel in the following borehole areas; • Gitutha • Nguirubi • Kiriri • Rwamburi • Nderu 2. Additional boreholes in Ndeiya 3. Planting of trees in all primary, secondary and nursery schools and their conservations 4. beautification of all major roads
		- dump sites • cabins and bins in Makutano, Thigio, Boroti,Rwamburi, Ndiuni, Rwacumari, Boma, Kiriri,Ngamba, Gitutha, Githarane
		- Ablution blocks at • Nderu shopping center • Makuano Shopping Center • Boroti Shopping Center • Thigio Shopping Center • Boma Shopping Center • Thigio Cemetery • Boroti Cemetery • Boma Cemetery • Makutano Cemetery • Nderu Cemetery • Ndiuni Cemetery 8. Sewer line connecting all the major shopping centers

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
THIKA	Kamenu	- Waste recycling plant to be done at Kiang'ombe dumpsite; - Provision of boreholes which are solar powered within the ward; - Drilling borehole in Salama area; - Provision of pipied water at Landless - Provision of modern public toilets within the ward; - Building public toilet at public cemetery Kiganjo Sewer-line network: - Makongeni Bus park area; - Kisii stepin area; - Salama estate area; - Kiganjo mali area - Langata area.
	Hospital	- Connect water to Thika Primary School, Muslim primary and St. Patrick's Primary - Come up with garbage collection initiatives to help create employment for the youth
	Ngoliba	- Rehabilitation of Kona Mbaya borehole; - Installation of ultra-purification plant ay Kona Mbaya Delmonte land field 58. which will enable us to purify drinking water for the entire ward.
	Thika Township	- Operationalize and upgrade all existing boreholes in Athena, Kianjao and Karibaribi - All boreholes new and existing need to be connected to solar powered technology to curb the issue of malfunctioning of power outages - For solid waste management, there should be allocation on skips for garbage collection. - Green energy incentives should be allocated for the whole ward in terms of tree planting with a focus on dual purpose trees such as avocados and macadamia.
KIAMBAA	Karuri	- A proper mechanism to handle garbage collection and especially disposal of pampers should be established. - Completion and rehabilitation of all boreholes to address serious water shortage Karuri. - Provision of a water hydrant in Karuri. Drilling boreholes at: - Njuku chief's office - Kiambaa shopping centre - Muthurwa pri.sch - Equip the fire station with a stand-alone borehole.
	Kihara	- Construction of a sewerage system. Operationalize the following boreholes: - Gachie Primary - Kihara police station - Ha Mwangi

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ndenderu	- Reticulation of water system in the Ward by use existing borehole. - Construction of Ruaka Dam. - Operationalize Ruaka borehole near the slaughter house. Sinking boreholes at: - Kirienye water project - Kagongo water project - Rescue Ruaka River from contamination. Construction of a public toilet at: - Karura market. - Ndenderu shopping centre. - Gacharage shopping centre.
	Mucatha	Establishment of Karuri Water project at: - Misarara - Waguthu Kiambaa Rehabilitating boreholes projects at: - Kwa Wamutonga - Ka Nursery Gathanga - Giphesen Muchatha Provision of water pump at: - Gisii - Misarara - Muongoiya - Wanyori - Waguthu - Kwa High Gatitu Construction of Public Toilets at: - Kaburi Muchatha - Kaburi Gathanga - Muchatha shopping - Centre - Gathanga shopping - Centre - Njenga Karume - Nursery at Kwa High - Ka Nursery Gathanga

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GATUNDU NORTH	Mangú	- Water tariffs from Gatundu water to be reduced, households are paying for water that they are not accessing, the standing charge is punitive - Water connectivity pipes to be upgraded, the area water connection uses pipes that were laid in 1970 leading to water spilling in endless piping lines - Money to be provided to revive Nyakagema irrigation project - Water access from Karimenu dam is provided but it is very dirty, water purification budget to be provided
	Githobokoni	- Borehole to be drilled at Thunguri in Mwimuto sub location - Water from Sasumua dam to be connected to the residents before piping to Nairobi - Provision of a modern borehole in every sub location and the subsequent piping - Dams at Gakoe to be expanded and piping undertaken to provide water to the area residents - County to regulate the area water contracts as the contractors are importing labourers from other counties, also dam contractors to offer CSR on the area roads construction, schools, health centres etc - Construction of boreholes in Kamunyaka, Gachege, Gatei - Piping of Kahata to Thingara - Piping of Kamunyaka - Gachege areas
	Chania	- Kairi area to be supplied with irrigation water - Karimenu dam water to be piped to the locals
	Gituamba	- Water provided at Gakoe is not treated, water treatment to be factored in the budget - Gakoe youths to be offered employment at the local dams from inception to construction
RUIRU	Gitothua	- That, the County preserves and repairs sewer lines. - Construction of drainage at OJ and behind Githunguri Primary
	Gatongora	- That, harnessing of water connectivity through drilling and piping is required in Gatongora ward
	Kahawa Wendani	- Drilling of boreholes and rehabilitation of water pipes - That the County undertakes solid waste management - That the County creates public awareness on matters regarding environmental conservation and solid waste management - Rehabilitation of pipes - Rehabilitation of sanitation infrastructure

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Biashara	- That, residents of Biashara ward be connected to the Karimenu water project as the rivers nearby are so polluted. - Prioritization on completion of a sewer line and waste management to be handled by the area youths through waste recycling. - That a recycling system be set up in the ward. - Reviving the Existing Boreholes to offer Free Water to the Public; Provision of a Waste Sorting Site before final dumping, Installation of a Waste Recycling Plant. Installation of Sewer Systems in Areas that were left out.
	Mwiki	- That connection of the Kariminu Dam water project be done. Piping has been installed throughout Mwiki but without water. - Operationalizing existing boreholes at the D.O and Mwiki primary school. - Training of 10 community-based organizations on waste management. - Allocating a site for a waste management project promote the circular economy, provides employment for the trained groups and adds value from garbage collection to proper waste management. - Collaborating with CBOs already running a project dubbed 'Gatharaini river rehabilitation'. The lead CBO is Small Axe Environment CBO. According to County Government Act, 2012 Section 6 (3) - Organizing six planting drives annually with 1000 trees per drive, thus 6000 trees to be planted annually targeting to do 30,000 between2023-2027. (Bamboo, fruit trees and indigenous trees only). - Provision of an ablution block at D.Os area

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Mwihoko	- Freshwater piping be installed with the Water towers. - Two 10,000 liters water tanks be installed at the Kizito borehole to boost capacity. - A better water pump be installed to sustain the water capacity needed in Kizito. - Two 10,000 liters water tanks be installed at Mwihoko primary borehole. Construction of new boreholes; - Mutuya Borehole - Mwitirithia Borehole - Mwihoko Secondary Borehole - 160/46 Borehole - Unblocking and complete covering of the drainage systems. - 3000 tree seedlings both bamboo and other species to plant along the roads and rivers. - Drainage of stormwater through Gatharani Army Base. - Funding of various groups and employing theme in the environment Sector.
	Kiuu	- Completion of sewer line - Improvement of the storm water drainage from chuma mbili-bosnia to kiuu river - Supply of Fresh water to all households of Kiuu Ward - Sorting area for Kiuu Solid Waste so that Waste can be segregated for forwarding to the dump sites. - Provision of Lorries to carry Solid Waste within Kiuu Ward
KIAMBU	Tingángá	- The County Government needs to engage with various national water bodies for access to the precious commodity; - Purchase of water pipelines for water distribution within the Ward; - Donation of water tanks to ECDE facilities and organized community groups; - Provide access to sustainable, affordable and clean water for domestic use in Kiora Estate; - Provide Kiora Estate with a few skips and related periodical waste collection services; - Construction of modern public toilets in all trading centers within the Ward

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ndumberi	Drilling and Equiping of boreholes in the following areas; - Two boreholes in Kanunga village; - A borehole in Turitu center; - A borehole in Ngegu center; - A borehole in Njunu area; - A borehole in Ndumberi stadium - Construction of a garbage pit in Ngegu, Turitu, Kanunga and in Ndumberi town; - Rehabilitation of Kanunga and Ndumberi cemetery, as well as building of public toilet in the said premises - Building of public toilet in Turitu and Kanunga shopping Centre.
	Riabai	- Operationalization of Chief Wandie Borehole; - Piping and connection to be used by the community and nearby schools; - Drilling of boreholes in Kihingo and Gichocho for farming; - Construction of a public toilet at the Kirigiti bus park
	Kiambu Township	- Providing sewer line connectivity in all sections/areas in Thindigua, Kiamumbi, Kiambu Town and Kasarini. - Construction of modern public toilets facilities in Thindigua, Kiamumbi, Kiambu Town and Kasarini - Providing a permanent solution to the water shortage in Thindigua, Kiamumbi, Kiambu Town
GITHUNGURI	Githiga	- Gitiha Water Project Solar Panels and Piping - Gathangari Water Project Solar Panels and Piping - Gichungo Water Project Solar Panels - Ihiga-Gatitu Water Project Piping - Githiga Dispensary Water Project Solar Panels - Gatina Pry Water Piping Project
	Githunguri	- Githunguri Municipality sewer line Provision of public toilets at: - . Kanjuku public toilet - . Kiairia Public Toilet - Gathanji public toilet
		- Upgrading of water projects at: - Ngeteti Water Spring - Ngochi Borehole - Thakwa Water project - Gathanji Water Project - Thuthuriki, Mukua,Kiangima & Gathigi Water Project

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ikinu	- Establish a land to put up a public toilet in Ikinu, Kamondo, Karia and Riuki shopping centers to improve hygiene and reduce transmission of hygienic infections. - Establish pit latrines and shades at the various grave yards within the ward
		- Connect the residents with piped water more so from the borehole at Gathaithi shopping center, Ikinu primary school and Karia shopping center. - Construct water harvesting reservours for harvesting water to sustain the residents during the dry seasons. - Drill at least two boreholes one at Ngemwa and one at Kiaibabu to serve the residents with water especially during the dry season. - Provide the residents with education on the environment friendly trees and provide the seedlings to the residents for planting. - Establish a tree nursery at Ikinu center for easy access of tree seedlings.
	Ngewa	- Construction of a dam in waruhiu farm. - Construction of a borehole at Kwa Wangui public grounds to increase water provision in the area. - Change of the borehole pump at Gakoe chief's camp. - Renovation of Kianjogu water pump and reservoir tanks - Connecting Riagithu town with water - Construction of a public toilet in Mitahato town center. - Connection and piping of Miathathia borehole water to Mitahato village and Giceceni village. - Establishment of an additional borehole at Kwa wakanene to supply Kairi village and Kwa Ndonga with water. - Establishment of garbage and waste management systems - Establishment of garbage and waste management systems
	Komothai	- Piping of Kiawaiguru borehole. - PipingofGitituborehole. - Piping of Gateiguru borehole. - Restoration of the main pipes from Gichogocho to Kibichoi, Gatanato Gwakariu. - Solarizing of Gititu borehole, Gateiguru, Gitombo, Kiereini,Githima, - Gitiha Water Projects needs solar panels and piping - Gathangari Water needs Project Solar panels and piping - Gichungo Water Project needs solar panels - Ihiga-Gatitu Water Project need piping - Githiga Dispensary Water Project needs solar panels - Gatina Primary School needs piping

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- PipingofKiawaiguruborehole. - Piping of Gitituborehole. - Piping of Kibichoi borehole. - Restoration of the main pipes from - Gichogocho to Kibichoi, Gatana to Gwakariu. - Solarizing of Gititu borehole, Gateiguru, Gitombo, Kiereini, Githima, - Improve on the efficiency of Garbage collection at Kigumo and - Kibichoi centers. - Distribution of tree seedlings. - Provision of clean cooking Jikos in all institutions.
JUJA	Juja	- Revive borele in Juja market - Construction of toilets at Juja main stage - Provision of piped water within Juja ward
	Murera	- Expansion and construction of drainages at Spur Mall
	Kalimoni	- Provision of water to Juja Farm - Installation of sewerage systems in the area
	Witeithie	- Construction of a borehole in Witeithie
	Theta	- Tree planting in land available, and more so in public utilities - Water tanks for water harvesting in schools - Connect all Theta residents to Kariminu water through pipeline networks
LARI	Kijabe	- Water piping of Kambaa-Hilton,Githembe and Githogoiyo - Borehole at kwa DC - Water piping of carbacid road - Construction of modern toilets: - Gichiengo - Magina - Kimende - Kambaa
		Provision of garbage skips at: - Gichiengo - Magina 3 - Maingi 4 - Kambaa - Kimende (additional)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Kamburu	At Kamburu location: - Upgrading of Nyamweru weir; - Sinking and commissioning of a solar powered bore hole at Kamburu Chief's Office; - Construction of a 250 cubic metres water storage tank at Kamburu Chief's office including water supply pipe network approximately 10KM - Sinking and commissioning of a solar powered bore hole at Kamburu High school; - Construction of a 250 cubic metres water storage tank at Kamburu high school including water supply Pipe network approximately 10KM At Kamuchege location: - Commissioning of Wandemi borehole by fixing a solar driven pump and providing piped water to Wandaka village. At Kagaa location: - Sinking and commissioning of a solar powered borehole at Kibathithi shopping centre - Construction of a 250 cubic metres water storage tank near Kibathithi shopping centre including water supply pipes. - Construction of a 250 cubic metres water tank at Kagaa shopping centre including water supply pipes. - De-silting and improvement of Kimaiti weir and commissioning of a solar powered water pump - Conversion of Kagaa borehole pump to a solar powered pump
	Lari/Kirenga	- Allocation to control/guarantee climatic change interventions, river banks and river source protection, - Funds to be allocated to enhance renewable energy within the region. - Construction of dams - Provision of Kephis tree seedlings to enhance the tree cover. - More boreholes to be drilled and piping prioritized to augment Limuru Water Company water provision. - Drilling of new boreholes at Level 4 Lari hospital, Gituamba, uplands, Kariani, and piping of existing boreholes at Gitithia, Kabunge, Escarpment Kirenga and Gituamba, Githirioni, Upldands, Roromo, Kibagare and Githuya
	Nyanduma	- Sewerage system at Kagwe and Karatina Centres

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Upgrade of existing dams at: - Muiri/Githoito Irrigation Water Project - Kiruiru Water Project. - Nduriri Water Project - Nyanduma Water Project

3. EDUCATION, GENDER, CULTURE AND SOCIAL SERVICES

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Muguga	Rehabilitation of the following ECDEs: - Kiambaa (Ha Gichana) - Muthumu Centre - Nine other ECDEs domiciled in primary schools. - Establishment of a polytechnic in Ruku Sub-location. - Fencing and construction of a new class room at Muguga Polytechnic. - Establishment of a Driving School in Muguga Polytechnic.
	Kabete	- Construct a well-equipped polytechnic at King'eero white house. - Construction of the following ECDEs classes: - King'eero primary school - Kibichiku primary school - Ndongoro primary school - Schorship for needy students who score 350 marks and above and C plus.
	Nyathuna	- Operationalize Nyathuna ECDE - Upgrade Kirangari polytechnic through fencing, provision of learning materials and equipment and catering services. - Rehabilitation of Gathiga ECDE
	Gitaru	- Rehabilitation of all ECDEs within the Ward. - Completion of Ngure ECDE. Additional ECDEs at: - Rungiri - Kanyariri - Rukubi - Cura - Revive Kanyariri polytechnic and equip it. - Completion of Muthure polytechnic. - Construction of a library in Gitaru Ward. - Construction of a modern ECDE Center.
	Uthiru	- Construction of a modern ECDE Center.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Upgrading Uthiru Vocational Training Centre: - Construction of additional classrooms. - Construction of a modern workshop. - Provision of training materials. - Review of courses offered to reflect local demand. - Construction of new ECDEs at Ndumboini sub-location and Gakobu area (Purchase of land) - Establishment of driving school training at Uthiru VTC - Installation of briquette making machine and establishment of courses - Construction and equipping of a community resource centre
GATUNDU SOUTH	Ngénda	- Renovation and equipping of TVET at Kagumoini and Githungucu. - Lacks students due to lack of equipment. - Renovation of Wamitaa and construction of the following ECDEs. - Ituru - Wamwangi - Kagumo-ini - Ritho - Githioro
	Kiganjo	- Construction of modern ECDE classes at Gathiriga and Mumbuini. - Renovation of the following ECDE classes domiciled in primary schools. - Kimiritia,Karangi,Ucekeine, kiganjo, Muhoho, Ndundu, Gachika, Gathiru, Gicheru, Kiamworia, Gitare, Gichuka, Kiawandinga, Ikuma, Roi and Kiamugo. - Buy land and construct an ECDE in Kahata. - Equipping Kiganjo polytechnic with modern facilities and cabro making machines.
	Kiamwangi	- Rehabilitation of all ECDEs, equipped with modern facilities. - Mti-Mumo ECDE - Kiamwangi ECDE - Gakunju Memorial Primary school - Rehabilitation, provision of equipment and fencing of Gathage Vocational training - ECDE near the Chief's office require urgent rehabilitation.
	Ndarugo	- Rehabilitating of all - ECDE classes in the - Ward. - Employment of ECDE - Teachers by the County Government.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Upgrading of Munyuini and Karatu Polytechnic
KIKUYU	Kikuyu	- -Installation of solar system at Thogoto vocational training centre - -Fencing of Thogoto vocational training centre Subsidising of tuition fee at Thogoto vocational training centre - -Construction of three workshops at Thogoto vocational training centre - -Rehabilitation and operationalisation of Baraniki nursery - -Construction of Sleeping facilities, Feeding areas and ablution blocks at: Kikuyu model nursery school, Kidfarmaco, Thogoto Primary,Thirime pramary &Thogoto Model ECDE's - -Construction of Ondiri ECDE Centre - -Information hub at Kikuyu town - -Reading hub at Kidfarmaco, Ondiri and Thogoto - -Community library at Kikuyu town - -Rescue centre of Gender based violence victims at Kikuyu Town - -Rehabilitation Centres for street children - -Facilities for the elderly – Adult diapers, blankets and food donations - -Modernization of a social hall at the Kikuyu market 4th Floor - -Issuance of bursaries and Scholarships
	Kinoo	- -ECDE classes at shauri Muthiga,mama ngina,and Hgm Kinoo primary
	Karai	- -RIU nderi primary school ECDE - -construction of Gikambura Polytechnic - -construction of ECDE class at Gicharani primary school

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Nachu	rehabilitation and equiping of ecd classes at - njumbi primary school - kanyiha primary school - lussigetti primary school - renguti primary school - kamangu primary school - nachu primary school - kandengwa primary school - gatune primary school - gathiru primary school - kandutura primary school construction of an ecd centre at ndiguini primary school - equiping of karai vocational traing center. - fencing a perimeter wall of karai vocational training center. - construction of a carwsh for the youth at lusigetti shoping center.
	Sigona	- Construction of a polytechnic at Nderi Primary School - construction of 4 more classes at Sigona Vocational centre at Kerwa Construction of special unit for special needs children (nursery units) at the following primary schools - Nderi - Nguriunditu - Nduma - Kanyanjara - Kerwa - Thamanda construction of ablution blocks in the following primary schools - Nderi - Nguriunditu - Nduma - Kanyanjara - Kerwa - Thamanda Public Library construction at - Kerwa - Nderi - Construction of Social Hall in Munanda - Fencing of -Thamanda Nursery School

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LIMURU	Bibirioni	- Construction of ECDE classroom at St.John Bosco ECDE section. - Fencing of St.John Bosco ECDE centre - Upgrading of St. John Bosco Ploytechnic - Upgrading of the following ECDEs. - Bibirioni primary school - Ngaranga pry sch - Kinyogori primary school - Bosco pry sch
	Limuru East	- Construction of ECDE classrooms at Karanjee/Misri and Nazareth. - Construction of TVET at Mabroukie (Former Tigoni Secondary)
	Limuru Central	- Establish a TVET - Renovations of ECDE and toilets at Nyataragi, Rironi and Kamirithu primary schools - Provision of Kamirithu cemetery social hall
	Ndeiya	- Establish a TVET - Upgrading Gitutha primary school ECDE. - Construction of Mutamaiyu primary ECDE perimeter wall. - Construction of more ECDES in Ndeiya, the have 13 only in the whole Ward - Social halls in the following areas • Boroti • Nderu • Ndiuni • Boma - The following ECDE centers are requested to be upgraded or built Tutu Primary School ECDE Center Gitutha Primary School ECDE Center Kiriri Primary School ECDE Center Gatuura Primary School ECDE Center Thigio Primary School ECDE Center Makuatno Primary School ECDE Center Rwamburi Primary School ECDE Center Rwacumari Primary School ECDE Center Tiekunu Primary School ECDE Center Githunguchu Primary School ECDE Center Mirithu Primary School ECDE Center Nderu Primary School ECDE Center 3. Construction of Ndiuni – Boroti ECDE center 4. Renovation of the old Thigio town community nursery school

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
THIKA	Kamenu	- Upgrading of available ECDE classes with attention to consideration people with special interests to modern status; - ECDE classroom in Kimuchu primary - ECDE classroom in Kiganjo primary - ECDE classroom in Kenyatta primary - ECDE classroom in Kamenu primary - New ECDE in Kiangombe slums - New ECDE in Kisii estate; - To have sustainable feeding programs within ECDE's - Upgrading of Makongeni Vocational Training to a TVET - Consideration of building other vocational centers within the ward - To create cortege industry centers within the vocational centers - Increase bursary allocation due to the high population;
	Hospital	- Construction of an ECD Center in Gacagi - Rehabilitation of ECD Center in Jamuhuri Primary, Thika Primary, Muslims Primary, St. Patrick's Primary, Bahati ECD Center and Community ECD Center.
	Ngoliba	- Construction of village polytechnic at Wapa ground; - Construction of Powerline, Mukuneke and Gateiguru ECDE classes; - Upgrading of Ngoliba resource center to a village polytechnic.
	Thika Township	- Construction of additional ECD classes at Karibaribi, Kisiwa, Athena, Garrissa and Kianjao primary schools; - Upgrade of Wabeni vocational training center infrastructure, equipment and classes. A modern kitchen should also be constructed as the current one is an old mabati structure that is past its due date; - All VCTs and ECD institutions should be PWDs considerate and structured; - Construction of social Halls in Kiandutu, Ngoigwa and Karibaribi; - Construction of classes for special needs in Kisiwa primary; - Feeding programs to be included in all schools. Additional workers and cooking items should also be added; - Additional twin workshops in Wabeni technical; - Incentives should be allocated for elderly and should include diapers, blankets and food donations - Infrastructure upgrade of VTC in Karibaribi Village

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Gatuanyaga	- Increase of the funds allocated in Municipality; ii. Construction of ECDE classrooms in the following locations: 1. Gatuanyaga Primary 2. Kianjahi Primary 3. Mbagathi Primary 4. Magana Primary 5. Munyu Primary 6. Githima Primary 7. Komo Primary 8. Tosha, 9. Maganjo 10. Kwa simon. iii. Construction of Vocational Training Centres at the following areas: 1. Munyu Community L
KIAMBAA	Karuri	- Upgrade all ECDE classes in Karuri. - Completion of Kibathi ECDE - Construction of an ECDE at Kagang'o.
	Kihara	- Renovation of three ECDE centres and start a feeding program. - Establishment of an ECDE in Njoro area. - Renovation of Wangunyu ECDE. - Construction of a polytechnic and a public library.
	Ndenderu	- Rehabilitation of: - Muya primary ECDE - Wangunyu primary ECDE - Kihara primary ECDE classrooms. - Gacharage primary ECDE classrooms. - Ndenderu primary ECDE classrooms. - Karura primary ECDE classrooms. - Construction of an ECDE in Ruaka. - Fencing of Ndenderu ECDE.
	Mucatha	- Equipping of Muchatha Polytechnic and additional of more staff. - Construction of an additional polytechnic at Waguthu Gathanga. - Driving courses should be introduced at the Muchatha TVET. - Renovation of all ECDEs in Muchatha. - Fencing of Modern E.C.D center at Njenga Karume School Kwa High.
		Construction of ECDE classes at - Muchatha primary - Waguthu primary - Muongoiya primary - Njenga Karume - Mayuyu primary - Gathanga nursery
	Cianda	- Construction of an ablution block at Kawaida ECDE. - Employment of County ECDE teachers at Kawaida ECDE. There is none.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GATUNDU NORTH	Githobokoni	- School lands to be titled - Employment of ECDE teachers - Construction of ECDEs at Munyaka, Gachage and Miiri - Construction and equipping of new ECDEs - Reviving of Kamunyaka vocational training college
	Chania	- VTCs to be provided with cabro paving making equipment to create youth employment - Construction and equipping of new ECDEs
RUIRU	Gitothua	- Construction and equipping of ECDE centers at Ngewe and Tatu Primary - Establishment of a feeding programe in primary schools - Construction of a VTC in the area near the prison
	Kahawa Wendani	- Completion of ECDEs and additional classes - Construction of computer labs in VTCs - Establishment of Vocational Training Institutes - Construction of a public library - Establishment of gender-based safe houses /SGBV
	Biashara	- On education, the county to prioritize additional ECDE centers and their equipping. - Feeding program for the ECDE centers. - Construction of ablution blocks on the ECDE. - Harnessing of the bursary Kitty.
		- Completion of ECDEs Projects with PWD friendly toilets; Improvement $ Fencing of the Ruiru Vacational Training Centre; Construction of a Public Library; Construction of a Street Families Rehabilitation and Feeding Centre; Support Kitty for People with Special Interests. Construction of a Public Culture Center.
	Mwiki	- There should be an increase of bursary fund allocation by 50% because of the high population and poverty index. - A VTC be constructed, equipped and staffed to provide employability skills. - More ECDE classes be constructed to accommodate the high number of pupils within the ward. (Purchase of land) - Special unit ECDE classes be constructed to cater for PWDs. (Purchase of land) - Construction of a public library well equipped with furniture and books to promote a reading culture for children and adults as well.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Mwihoko	- Residents proposed the setting up of ECDE centres with 4 classes each that should be built annually for the as follows - Mwihoko Primary 4 - Mutuya Primary 4 - Proposed Mwitirthia Ecde Centre 4 - Proposed Kizito Ecde Centre - That, there should be a daily feeding program for the pupils in ECDE CENTRES, to encourage full enrolment in all zones. - That The County should set up a technical institution that will serve the larger Githurai municipality in Sukari B and that a VTC be constructed at Kwa wa Njuguna - A recreation center for Pwds at Roho Safi and Lower Finance be constructed.
	Kiuu	- That, Kimbo primary playground be refurbished and upgraded. - A VTC center be constructed - The youth be given a full scholarship in the VTC - The County increases bursary funds by 50% - Additional ECDE Teachers in all three public primary schools of KIUU WARD, Kwangethe Primary, Manguu Primary and Githurai Kimbo Primary. 9. Construction of 1 ECDE classes at Githurai Kimbo Primary School, Kwangethe Primary School and Manguu Primary School. 10. Vocational Training College/TVET to be built in Kiuu Ward.
KIAMBU	Tingángá	- Construction of modern ECDE classes within the Ward, taking into account children with special needs; - Construction of ECDE at Machiri primary school, Kiu River primary school - Provision for a sustainable feeding programme for ECDE classes; - Enhancement of bursaries to orphans, needy and vulnerable children; - Construction/equipping of Vocational Training Centers with cottage industry concept

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ndumberi	- Rehabilitation of Ndumberi polytechnic; - Building more practical classes in Ndumberi Polytechnic; - Enhancing security in polytechnic premises i.eb Ndumberi Polytechnic with a perimeter wall; - Building of an administration block in Ndumberi polytechnic; - Put up ECDE facilities in the following schools; - Ngegu primary school; - Loreto primary school; - Raira primary school; - Mungai Chengecha primary school; - Kangoya primary; - Ndemberi primary School; - Kanunga Primary School. - Construction of an ECDE in Mburiria
	Riabai	Construction of ECDE's in the following areas; - Gitamaiyu; - Kihingo. Rehabilitation of the following ECDE's; - Riabai primary ECDE; - Chief Wandie Primary ECDE; - Gichocho Primary ECDE/ construction of a toilet - Completion of the workshop in Riabai Youth Polytechnic; - Construction of more classes in Riabai Youth Polytechnic; - ECDE's should be friendly to the PLWD
	Kiambu Township	- Construction of 2 ECDE classes at Thindigua Primary School with accommodation to persons with disabilities (PWD); - Construction of 2 ECDE classes at Mary Immaculate Primary School with accommodation to persons with disabilities (PWD - Construction of 2 ECDE classes at Kiambu Primary School with accommodation to persons with disabilities (PWD) - Construction of 2 ECDE classes at Kasarini Primary School - Construction of a library and computer laboratory
GITHUNGURI	Githiga	- Increase bursary allocation and ensure transparency in disbursement. - Construction of Gitiha Polytechnic equipped with modern machines and technology - Renovation of Mathanja ECDE - Renovation of Miumia ECDE - Renovation of Matuguta ECDE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Githunguri	- Rehabilitation of all public ECD Schools in the ward and a new ECDEgathigi centre - Construction of a social hall - Re introduction of non-functional ECDE Schools e.g., Kiriko Nursery
	Ikinu	- Renovate all ECDE classes and paint them to make them conducive for the learners and. - Start a free feeding program for the learners. - Construct sleeping facilities for the learners, feeding areas and ablution blocks fully equipped. - Establish a polytechnic at either Ikinu Sub-location or Kiaibabu Sub-location where the people are densely populated to cater for the youths that are unable to access Riuki polytechnic due to distance. - Establish a modern fully equipped library and a computer lab in Ikinu center and make it accessible to learners in the seven days of the week. - Facilitate a full-time librarian and a trainer in the computer lab.
	Ngewa	- Construction of a library at Ngewa YMCA center - Upgrading of Ngenia nursery ECDE classes and installing them with lights
	Komothai	- Renovation, rehabilitation and equipping of Thuita Social Hall. - Construction of a Social Hall at Kibichoi. - Re-location of Komothai Vocational Training Center to Kigumo. - Construction of classrooms, washrooms and furnishing Kanake Nursery. - Furnishing, electrification of Gituamba Nursery. - Construction and furnishing of Gitombo Primary school ECDEcenter. - Furnishing of Kiawaiguru, Thuita, Komothai ECDE centers. - Furnishing and renovation of Old Kibichoi, Githioro. Githima, Kiawairia and Gathugu ECDE centers. - Establishment of a feeding program in all our ECDE centers.
JUJA	Witeithie	- Nursery schools to be built in Witeithie
	Theta	- Construction of ECDE classes to attain a - capacity of 50 children per class - Establish PWD classes - Employ more ECDEs teachers - Establish Vocational training centres - Complete Ambassador Social Hall

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LARI	Kijabe	- Construction of ECDEs at - Kimende primary 2. King'atua primary 3. Kambaa primary 4. Kijabe primary 5. Kiambogo primary 6. Matathia primary
	Nyanduma	- Provision of the following at Nyanduma VTC - Provision of training equipment - Drilling of a borehole and equipping - Workshop and dormitory renovations. - Construction of an ablution block.
		- Construction of ECDES at - Karaya - Ngechu - Chiboni - Mwarano - Mucenga
	Lari/Kirenga	- Construction/Rehabilitation of ECDEs within Lari/Kirenga Ward including ablution blocks - Construction/Rehabilitation of Polytechnic and VTCs within Lari/Kirenga Ward
	Kamburu	At Kamburu: - Construction of an ECDE classroom block at Kamburu High school Renovation and equipping of;- - Matimbei ECDE centre - Kamburu ECDE centre - Nyamuthanga ECDE centre - Gathima ECDE centre At Kamuchege - Completion, and Equipping of Kamuchege village Polytechnic ECD education Renovation and equipping of; - - Kamuchege ECDE centre - Wangware ECDE centre - Muthande ECDE centre At Kagaa Renovation and equipping of; - - Kagaa ECDE centre - Kibathithi ECDE centre - Kamahia ECDE centre
	Kinale	- New ECDE classes to be built and staff provided while the existing ones should be renovated as majority of them have leaking roofs and unusable toilets.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

4. YOUTH AFFAIRS, SPORTS AND COMMUNICATION

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Mugua	- Establishment of a bakery in Muthumu village. - Construction of a social hall at Kiambaa Shopping Centre.
	Kabete	- Rehabilitation of Kibichiku play ground - Establishments of car wash for young single mothers along - Njathaini road - Kibichiku road - Kinge'ero kamuiti-ini - Kabete shopping centre - Provision of trolleys to the youth. - Provision of shoe-shine kiosks for the youth. - Upgrade of University Farm Playground - Rehabilitation of the following school playgrounds. - King'eero primary school - Kibichiku primary school - Ndongoro primary school
	Nyathuna	- Upgrading the following stadiums. - Kibiku - Karura - Nyathuna - Sarit - Kabocha - Kamoriani - Gathiga - Construction of an ICT Hub at Kirangari polytechnic.
	Gitaru	- Rehabilitation of Kanjeru Stadium - Rehabilitate tourism sites at. - Ikinya ria Kaini - Rukubi falls - Rugiri dam - Recreation Parks (Rungiri upper quarry) - Construction of: - Muthure social hall - Cura social hall - Rukubi social hall
	Uthiru	- Construction of a youth resource centre in Uthiru. - Rehabilitation of Uthiru play ground - Construction of indoor games at Uthiru VTC

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GATUNDU SOUTH	Ngénda	- Provision of a milk/yorgurt processing plant and bakery within Gatundu town. - Cosntruction of a sports centre at Kimunyu - Rehabilitation of Kimuyu stadium to include an ablution block, murraming of existing football field, provision of additional of volley ball grounds, installation of floodmasts, provision of a gate, provision of goal posts and nets (football, volleyball, basketaball)
	Kiganjo	- Construction of an ablution block at Mundoro playing ground. - Provision of football and volleyball sports gear for all teams in Kiganjo Ward. - A recreational ICT hub at Kiganjo and Mundoro towns. - Establishment of a youth centre and a social hall in Gachika. - Construct a car wash at Gachika market
	Kiamwangi	- Provision of a processing unit for a bakery in Kiamwangi. - Construction of a social hall. - Rehabilitation of Gathage play ground
	Ndarugo	- Provision of a processing plant for avocado, pineapples, macadamia. This will help provide employment to the youth.
KIKUYU	Kikuyu	- Construction of a stadium near Rungiri at Mugumo park area - Indoor games equipment at the Kikuyu market hall on 4th floor - Training of referees - Training of coaches - Training of first aiders
	Karai	- -Construction of Gikambura social hall
	Kinoo	- Leveling and construction of mama-ngina field - Construction of shauri yako social hall - Construction of a social hall at Muthiga water project - Construction hall at Kinoo vocational centre
	Sigona	- sports centre at Nderi and Kerwa for indoor games - Youth empowerment by the County Government - Sports center Nderi and Kerwa for indoor games at sigona ward 2. Youth empowerment by the county government
	Nachu	- Rehabilitation of the lusigeti sports ground. - Installation of floodlights at lussigetti sports ground. - Installation of floodlights at kamangu primary school sports ground.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LIMURU	Bibirioni	- Upgrading of Bibirioni playground - Construction of a youth centre at Murengeti
	Limuru East	- Construction of a car wash for the youth along farmers. - Construction of bodaboda sheds across the Ward. - Construction of a social hall at Karanjee. - Establishment of an ICT HUB/resource centre in Karanje and Kiaworaga. - Support talent at Ward levels (Football,Talent shows)
	Limuru Central	- Construction of a three Stoney building which includes a social hall, library, ICT Hub and Sub-County offices in Limuru. - - Rehabilitation of Limuru Stadium to make it useable. - Equipping the sports office in Limuru. - Completion of Rironi primary stadium.
	Ngecha Tigoni	- Upgrading Tigoni primary playground
	Ndeiya	- Establish of a social indoor games arena at Thigio. - Upgrading of Thigio primary school play ground. - We request the following stadiums to grow talents in our area: • Thigio Primary school • Nderu- Dragon stadiums • Boma stadium - The following are the sports to be promoted in the area: 1. Soccer – We propose and request for the support of three leagues Male junior and seniors league Women soccer league 2. Volley Balls – supply of nets and balls 3. Hand balls 4. Bicycle riding and skating 5. Indoor games like pool, table tennis, darts 6. Ndeiya Half marathon 7. gym facility
THIKA	Kamenu	- Social amenities: - Available social hall i.e. Kiang'ombe and Kamenu to be upgraded; - Construction of additional hall in Salama estate; - Construction of social hall in landless estate - Youth & Sports: - County government to source for land to build a stadium; - To provide sports equipment to area local teams; - To provide civic education to the youth and women pertaining to available opportunities; - Donation of income generating facilities such as loan. - Rehabilitation of Kimuchu primary school play ground

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Hospital	- Construction of a social hall at Riakimo - Construction of a social hall at Umoja - Construction of a social hall in Kimathi - Rehabilitation of a social hall in Majengo - Rehabilitation of the following fields; Thika Boxing/ Community hall, St. Patrick's Primary and Thika primary
	Ngoliba	- Rehabilitation of Wapa, Powerline and Matathia playground; - Establishment of youth empowerment center at Maguguni
	Thika Township	- Rehabilitation and upgrade of the soccer field and basketball court at Karibaribi; - Rehabilitation of the soccer field next to Broadway Secondary school; - Construction of social halls fitted as Amphitheaters should be done in Kiandutu and Karibaribi; - Creating awareness and training of access to youth fund should be done across the ward. Youth groups should be mobilized for this and how they can benefit from it; - Promotion of sports should also be done and they should include PWDS; - Talent festivals should be done across the ward.
	Gatuanyaga	- Construction of and Innovation and Convention center within the Ward; ii. Upgrading of the Munyu Community Grounds. 1. Construction of shades and seats (Pavilion) 2. Construction of sports offices, changing rooms, rest rooms and stores - 3. Fencing of the ground - 4. Re carpeting, beautification and installation of goal posts and flood lights - Construction of boda boda sheds; 1. Jungle 2. Githima-Jungle Junction 3. Kwa Simon 4. Kwa Waya 5. Githima Centre 6. Munyu ii. Construction of a perimeter fence with two gates at juakali; iii. Construction of mechanic sheds; iv. Construction of stalls to cater for the cottage industry v. Construction of modern markets at: 1. Muguga Centre 2. Munyu Centre 3. Komo Centre

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 78552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIAMBAA	Karuri	- Fencing of Njenga Karume field - Completion of social hall next to Karuri market.
	Cianda	- Construction of a social hall, there is none in the Ward.
	Mucatha	- Provision of tents, chairs, PA system at Muchatha Youth Centre. - Levelling of football ground at Waguthu primary. - Levelling of football ground at Waguthu primary - Streetslight at Muchatha football ground - Streetslight at mayuyu Gathanga football ground - fencing Muchatha,Waguthu and mayuyu football ground - streets light at Waguthu football ground - Levelling of Muchatha Football Grounds - Construction of theatre at Kibeceni Grounds
	Kihara	- Rehabilitation of Gachie Primary School ground. - Upgrade Gachie Primary sch Playground.
GATUNDU NORTH	Githobokoni	- County to support youth tournaments - County to rehabilitate the local playing fields - County to construct rehabilitation centres to rehabilitate the youths already in drugs - County to create employment opportunities to the already disillusioned youths - County to construct an amphitheatre at Gatundu - Rehabilitation of Gachege Stadium
	Mangú	- County to prioritize training of youths on AGPO, ICT and other job creating opportunities - County to support youth talents - Creation of new and rehabilitation of the existing sports fields - Community hall with youth amenities to be prioritized - County to construct rehabilitation centres to rehabilitate the youths already in drugs

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
RUIRU	Gitothua	- That, the County constructs a social hall for the youth. - Upgrading of BTL pitch - Supporting the youth with revolving funds for economic projects - Training of youth to undertake economic projects - Training of youth in sports management
	Gatongora	- Construction of a social hall
	Kahawa Wendani	- Establishment of a youth training center where the youth can be trained on soft skills - Rehabilitation of Kahawa Wendani playfield. - Ward talent and development promotion
	Biashara	- The County to support youth income-generating activities. - Ruiru stadium to be uplifted to FIFA standards, this will generate revenue. - Provision of a sports training center for youths and financial support for youth tournaments
		- Recarpeting of the Astroturf at the Football Pitch inside Ruiru Stadium; Construction of the Ruiru Stadium into international standards; Annual Sports Tournaments; Support Kitty for Community Football Clubs.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 78552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Mwiki	- Organization of a youth extravaganza annually to showcase talents through competitions in various categories like; spoken word, rap, video games, skating, dancing, singing, performing arts, ball games and indoor games. - Establish of Githurai/ Mwiki Radio/tv. - Increasing budget allocations for JIJENGE FUND to allow more youth and marginalized groups to get favorable and manageable loans to boost or kick-start businesses. - Organization and facilitating regular structured tournaments in all sports categories. - Collaborate and support existing teams and academies (football, kayaking, volleyball) - Consideration of Mwiki youth in county job opportunities. - Facilitation of regular training and forums on life skills and resource mobilization for youth groups. - Organization and facilitation of exchange visits for experience sharing and benchmarking of projects and programs that the youth could implement.
	Mwihoko	- Leveling, carpeting and marking of Mutuya grounds be done. - Construction of a sports complex. - Leveling and carpeting of Wanjuguna field area near wonders. - Establishment of a social hall to cater for activities such as pool, draught and table games

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIAMBU	Tingángá	- Upgrading of Kamunyonge Stadium; - Construction of basketball court; - Construction of volleyball court; - Equipping the designated recreational grounds with appropriate sporting equipment and infrastructure in Kiora Estate; - Donation of sports equipment to various sports organizations within the Ward; - Construction of a social hall. - County Government to consider training youth in poverty eradication programmes and donate income generating activities to youth or sporting teams e.g. - Carwash projects; - Saloon and barber shops;
	Ndumberi	- Rehabilitation of Ndumberi stadium - The County to negotiate with primary school boards to allow the youth to access the school fields for sport activities.
	Riabai	- Kirigiti International stadium management and maintenance to be offered to locals; - Completion of amphitheater at Kirigiti Stadium; - Upgrading of the following play grounds; - Riabai playground; - Riabai primary playground; - Gichocho playground; - Chief wandie playground; - Perimeter walls around all play grounds.
	Kiambu Township	- Upgrading of Kiamumbi soccer ground with full indoor facilities; - Youth empowerment through provision of cabro making machines

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 78552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GITHUNGURI	Githiga	- Youth center and libraries at githiga and kambaa town
	Githunguri	- Rehabilitation of Githunguri stadium
	Ikinu	- Upgrading of the various playing ground within the ward to stadium level and equip the teams with uniforms. - Organize and facilitate tournaments at least two times a year and awards to the top three leading teams. - Enlighten the youth about the ICT center at PCEA Ikinu and mobilize them to utilize the facility. - Provide education to the youth and provide capital on digital marketing.
	Komothai	- Establishment of a youth sports center in our ward. - Ensure there is adequate allocation and disbursement of youth funds amongst the youths. - Provide local teams with uniforms, balls, training kits and holding county league tournaments. - Youth empowermente.g.kazi mtaani and other income generating activities. - Levelling of Kigumo primary playground. - Levelling of Kibichoi primary playground. - Levelling of Githima playground. - Levelling of Gathiruini playground. - Construction of Youth centre and Libraries at Githiga and Kambaa Towns
JUJA	Juja	- Construction of Juja Stadium at Juja
	Theta	- Opening of new public lands - Establish talents Academy - Build toilets in the play grounds
LARI	Lari/Kirenga	- Construction of Kirenga stadium - Establish talent centre - Levelling of play fields

5. LANDS, HOUSING, PHYSICAL PLANNING, URBAN DEVELOPMENT AND ADMINISTRATION

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Muguga	- Provision of 300 street lights in all roads in the area. - Recover grabbed land in Karecheni
	Kabete	- Establish a Land registrar office in Wangige. - Reclaim all public land in Kabete. - Giving title deeds to all plots without titles in Kabete.
	Gitaru	- Recover the following grabbed land. - Garbage land - Dispensary land - Kanjeru Slum - Gikuni land meant for construction of a hospital - Provide access road for businessmen whose road is blocked due to construction by Chinese. - Construction of public shades at Kanyariri and Gitaru cemeteries. - Cemetery Ground Levelling. - Planting of trees along the cemeteries.
	Uthiru	- Construction of a sewer line. - Urbanization of Uthiru and Ndumbuini shopping centres. - Completion of Uthiru public toilet. - Purchase of land for ECDE classes - Recovery and fencing of all grabbed land within the ward - Fencing and construction of a platform/shade at Uthiru Cemetery.
GATUNDU SOUTH	Ngénda	- Provision of a public cemetry - Provision of land for cultural practices (Kikuyu Council of Elders) in Kimunyu and Githuya
	Kiganjo	- Allocation of more designated parking spaces in Kiganjo town. - Buy land to provide Access Road from Kahata to Mugetha. - Construction of Mundoro and Kiganjo Buspark. - Tarmacking of Mundoro to Soko Mjinga road.
	Kiamwangi	- Provide a free space for welders who operate from the road in Kiamwangi.
	Ndarugo	- Provision of County land - to be used by welders who - work from the roadside.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

KIKUYU	Kikuyu	- -Affordable houses - -Implementation of Gazette notice dated 14th July 2017– 68624 to reclaim the public land
	Sigona	- Reclaiming of Shauri reli gichuru road - prepare the PDP for the following shopping centre areas and process the title deeds: - Kerwa - Nderi - Nduma - Kanyanjara - Prepare the PDP for the following areas and process the titles A. Kerwa shopping Centre B. Nderi shopping Centre C. Nduma Shopping Centre D. Kanyanjara Shopping Centre 2. Reclaiming of shauri reli gichuru road
	Kinoo	- Surveying or roads and access roads
LIMURU	Limuru East	- Reclaiming the grabbed land at Karanjee/Muna village. - Acquiring of title deeds for free-town informal settlement and Misri.
	Limuru Central	- Reclaiming back Grabbed land …such as Manguo Lake
	Bibirioni	- Construction of an ablution block at Ngarariga Cemetry - Construction of cemetery shades at Ngarariga including fencing
	Ndeiya	- The title deeds of the following schemes and re-establishment of beacons 1. Nduma Township 2. Kiroe Township 3. Makutano Township 4. Ndeiya-Nderu Township 5. Ndacha Township 6. Rwamburi Township 7. Boma Township 8. Ndeiya Ndiuni Township 9. Nguirubi Ndiuni Sheet 1-9 10. Ndeiya-Nguirubi-Thigio Sheet 1-9

COUNTY ASSEMBLIES FORUM (CAF)
P.O.Box 73552 - 00200,
NAIROBI, KENYA

THIKA	Ngoliba	- Facilitation change of use for Maguguni market to Maguguni market. - Facilitation of Wapa community open space for of building Maguguni village polytechnic. - Facilitation of change of use of Matathia market to construction of Matathia secondary school.
	Kamenu	- Building a modern shade at the Kiganjo cemetery including fencing and construction of an ablution block - Issuance of title deeds to Kamenu estate Residents/ owners
	Thika Township	- Reclaiming of public utility land should be done with urgency. Currently there is land that was allocated for Karibaribi market project and Wabeni VTC that needs to be reclaimed and protected for use of upcoming county projects; - Resolving land disputes and issuing of title deeds should be completed
KIAMBAA		- Reclaim all public land and revert back to the Community. - Fix drainages in Kiambaa to drain storm water. - Repair all feeder roads in the Sub-County. - County Government in conjunction with Survey of Kenya work jointly to demarcate roads. - Purchase land for cemeteries. Current cemetery in the Sub-County is full. - Have land designated for residential and commercial developments. - Gituria village in Muchatha is on a slope, County Government to identify a mechanism to prevent soil erosion.
GATUNDU NORTH		- County to create a lands office at Gatundu North - All grabbed lands within the region should be re-claimed - Foot paths to be constructed in the busy shopping centres - The grabbed public spaces at Gakoe to be repossessed and titled.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

RUIRU	Gitothua	- Give outstanding title deeds - Ensure that the residents of the Ward are represented in Municipal Boards
	Mwihoko	- Parking spaces in Kiriri discovery area. - Fencing of all 30 public land. - Construction of public washrooms at Kiriri. - Designated stages for public service vehicles at Kwa Jeshi. - Access plots in Lang'ata and Mwiki zones, Mwihoko 2 and Mwitirithia zones need linking plots. - Need for a construction of a Municipal Headquarter. - Issuance of title deeds. - Construction of a Fire station. - Reclaiming of all grabbed public lands
	Kiuu	- Purchase of a piece of land of 60M X 40M blocking two interconnecting roads in Tembo area
	Mwiki	- Recovery and fencing of all grabbed land within the ward - Purchase of land for ECDE classes and a health facility and other public offices
	Biashara	- Acquisition of Lands for more Affordable Housing Projects, Kihunguro – Gitambaya Crossline and other Projects. Identification and Gazettement of Public - Lands/Open Spaces for let to the public.
KIAMBU	Tingángá	- The County Government to provide appropriate titling of all public utility plots in Kiora Estate
	Riabai	- Kirigiti market land to be reclaimed back to the public; - Acquisition of land to open Riabai - Gatina to Gitei road; - Acquisition of land to open Word of Faith - Ngaruiya to Kihingo road; - Gitamaiyu land behind shopping center and sasini to be reclaimed and settled
	Kiambu Township	- The policy framework relating to Physical Planning and Development should capture Kiamumbi and Kiukenda Estates, more importantly capture disaster preparedness especially firefighting in relation to the areas in question.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Githunguri	Githunguri	- Speedy digitalization of lands registration process
	Ikinu	- Identify the unutilized and reclaim grabbed public land to be used for public benefits. - Identify abandoned and grabbed public amenities and utilize them for public benefits. - Fence the abandoned community cattle dips and replace them with social/recreation facilities
	Ngewa	- Fencing of Ngewa cemetery - Fencing of Kimathi public cemetery. (Kibirira).
	Komothai	- Land compensation at Thuita – Nginduri road. - Land compensation at Kigumo police station. - Land compensation at Korokoro Nursery. Land compensation at Kihuririo road.
JUJA		- Provision of public recreation land in all wards
LARI	Kijabe	- Acquisition of public land
	Lari/Kirenga	- Money to be allocated to repossess all the grabbed public utilities

6. ADMINISTRATION AND PUBLIC SERVICE

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Kabete	- Construction of Kabete Sub-County offices. Four storey building to host all County officers. - Construction of a rehabilitation centre in Wangige Level 4 hospital
	Gitaru	- Construction of a rehabilitation centre at Kanyariri Vocational centre.
	Uthiru	- Establish a fully equipped rehabilitation centre at Uthiru Chief's camp
GATUNDU SOUTH	Ngénda	- Establishment of a rehabilitation centre in Kimunyu - crackdowns on illicit brews and bars in the ward - facilitation of awareness forums on alcoholic drinks and substance use abuse in the ward
	Kiamwangi	- Establishment of a rehabilitation centre
	Kiganjo	- Establishment of a Sub-County office - Construct a rehabilitation centre
KIKUYU	Sigona	- -Construction of ward administrator in the ward - -crackdowns on illicit brews and bars in the ward - -facilitation of awareness forums on alcoholic drinks and substance use abuse in the ward - Office of Ward Administrator Construction of ward administrator in the ward - Crackdowns on illicit brews and bars in the ward - Facilitation of awareness forums on alcohol and substance abuse in the ward
	Kinoo	- Construction of ward admin offices - Construction of rehabilitation centre

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LIMURU	Limuru East	- Construction of Ward Administrator's office - Construction of a rehabilitation centre in Karanjee.
	Ndeiya	- Establish a fully equipped rehabilitation centre at Thigio shopping centre.
	Bibirioni	- Establish a fully equipped rehabilitation centre at Ngarariga
THIKA	Ngoliba	- Construction of rehabilitation center
	Thika Township	- Construction of rehabilitation centers in Karibaribi. These should also be considerate of PWDs - Construction of safe houses in Karibaribi. These should also be considerate of PWDs - Civic education forums to be conducted across the ward. - Civil society organizations should be tasked with sensitization across the ward on matters drugs abuse
	Gatuanyaga	- Construction of Thika East Sub-County offices; - Construction of Ward Administrators offices.
	Kamenu	- Establish a fully equipped rehabilitation centre at Makongeni
KIAMBAA		- Construction of Ward Administrators offices in Kiambaa SC
RUIRU	Gitothua	- That, the County constructs a Ward Administrator office. - Construction of a social hall
	Kahawa Wendani	- That, the County constructs a Ward Administrator's office - That, the County organizes regular civic education forums to sensitize the public - That the County employs ward residents to serve as enforcement officers, cleaners and revenue officers
	Biashara	- Curbing of illicit brews and control of drug and substance abuse. - Provision of budget to create awareness on substance abuse. - Organize regular civic education forums. - Employment of additional Medical Staff, ECDEs and VTCs Teaching Staffs, Revenue Officers, Enforcement Officers and Cleaners
	Mwihoko	- Need for construction of a Rehabilitation center - Request for a crackdown on illicit brews and bars
	Mwiki	- Establish a fully equipped rehabilitation centre at St. Augustine area - Request for a crackdown on illicit brews and bars
KIAMBU	Tingángá	- Consideration of constructing the Ward Administration office
	Ndumberi	- Increase funds for civic education

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
GITHUNGURI	Githiga	- renovation ward administrator's office
	Githunguri	- Construction of county offices/sub county/ward admins - Propose for some of those offices to be used as rehabilitation centers
	Ikinu	- Construct and equip the office Ward Administrator and construct ablution blocks within the premises. - Enhance fight of drug and substance abuse especially the illicit brews - Establish and equip a rehabilitation center within Ikinu center.
	Komothai	- Crack down on illicit brew at Thuita, Gateiguru, Kibichoi, Gitombo
JUJA	Theta	- Construction of a rehabilitation centre - Provision of disability friendly stadiums
LARI	Kinale	- County to allocate money to construct a rehabilitation centre as the majority of the youths are into drugs.
	Lari/Kirenga	- Construction of rehabilitation centre

7. TRADE, INDUSTRIALIZATION, TOURISM AND INVESTMENTS

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Muguga	- Construction of modern markets at Ruku and Kahuho shopping centres. - Upgrading Kiambaa market to a modern market. - Fencing of Kiambaa market. - Construction of ablution blocks in Ruku, Kahuho and Kiambaa markets. - Construction of ablution blocks in Kiambaa, Gititu, Kahuho and Muthumu cemeteries.
	Kabete	- Provide affordable modern kiosks from Kabete shopping centre to King'eero and from Mwimuto shopping centre to Wangige. - Construction of a lactating and changing bay for mothers in Wangige market - Construction parking slots in Wangige market Construction of a modern market at: - Mwimuto shopping centre. - Wangige market (six storey building to accommodate all businessmen and hawkers) - Kingee'ro Kamuti-ini shopping centre. - Kabete Shopping centre.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		Construction of bodaboda sheds at: - Mwimuto shopping centre - Kibichiku shopping centre - Wangige market - King'eero mwisho - Kamuiti-ini stage - Kabete shopping centre - Kanyongo village Construction of jua-kali shed at: - Mwimuto shopping centre - Kibichiku shopping centre - Wangige market - King'eero mwisho - Kamuiti-ini stage - Kabete shopping centre - Kanyongo village
	Nyathuna	Construction of the following markets. - Gikunyi - Nyathuna - Gathiga and - Karura Construction of bodaboda sheds at: - Kibiku - Karura - Nyathuna - Sarit - Kabocha - Kamoriani - Gathiga
	Gitaru	Completion of the following markets: - Gitaru market - Cura kwa Chief Area - Rungiri Area - Rukubi Shoping Centre - Kanyariri Shoping centre - Fencing of Muthure market. - Rehabilitation of Muthure market and provide parking area, commercial toilet, cabros and a fence. - Introduce a market day at Muthure market - Construction of boda boda sheds at Gitaru market, Rukubi, Ndurarua - Constrcution of market stalls within the ward
	Uthiru	- Construction of Uthiru market.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Establishment of Development Fund for youth and business entrepreneurs. - Offer training programs that equip beneficiaries with skills for self-employment. - Construction and equipping of car wash - Construction of modern business stalls at Ndumboini, Uthiru shopping centre and Uthiru Gishagi
GATUNDU SOUTH	Ngénda	- Construction of market stalls at Mutomo, Kimunyu, Macemanerio/Mukinye, Githioro and Ritho - Rehabilitation of Gatundu market and provision of fire exit routes
	Kiganjo	- Completion of Kiganjo market. - Construction of bodaboda shades at: - Mundoro stage - Kanata stage - Gitwe shopping centre - Kiamworia. - Construction of Mundoro and Gachika modern market. - Establishment of a cottage industry in Kiganjo. - Construction of market offices. - Reviving of Kiganjo Dairy and Cooperative.
	Kiamwangi	- Construction of a market at Kiamwangi. - Construction of a modern market in Mutati. - Construction of boda boda shades and shoe shines
	Ndarugo	- Establish bodaboda sheds in Ndarugo. - Construction of a county market within Ndarugo Ward.
KIKUYU	Kikuyu	- Modification of Kikuyu Market to have more access gates and create Ramps from the footpath to the upper floors - Construction of Dagoretti Market - Construction of a market at Thogoto Shopping Centre - Construction of Modern Kiosks at the Thogoto Market - Construction of Bodaboda shades at Kikuyu town, Ondiri, Kidfarmaco, Dagoretti and Thogoto - Construction of Modern kiosks at the Kikuyu Modern buspark
	Karai	- -Construction of Gikambura market - construction of boda boda sheds - -Karinde shades - -Gikambura shades - -Mai A ihii shades - -Karai Muslim shades

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Kinoo	- Construction of Kinoo market - Construction of Regen market
	Nachu	- Grading, Leveling and compacting Of Lusiggeti Market. - A Shade at Kamangu Market BODA BODA SHADES AT: - Lusigetti Market - Jambu Tv Stage - Kanyayo Stage - Gatune Junction - Mbomboini Shopping Center - Shell Stage. - Fencing of Lusigetti Market
	Sigona	- -Construction of Kerwa and Nderi Markets - -Construction of modern Kiosks in Zambezi Construction of Boda boda sheds in the following areas: - -Nderi - -Zambezi - -Thamanda - -Kerwa - -Kanduma - -Kanyanjara - -Nduma - -Kwa Mindo
LIMURU	Bibirioni	- Construction of modern kiosks - Creation of recreation area like Zip lining Construction of boda boda sheds at: - Murengeti - Manguo - Kihingo - Firestone - Construction of stalls and perimeter wall at Ngarariga gishagi market. - Offer training programs that equip beneficiaries with skills for self-employment. - Construction of market at Ngarariga
	Limuru East	- Establishment of cottage industries. - Construction of modern stores around Kirathimo farmers' area and farmer's area. - Converting Kiawaroga/Muna into a tourism site.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Limuru Central	- Construction of a modern market for kiosks and hawkers in: - Limuru town. Existing market too cold. - Kwa-mbira fitted with stalls - Construction of modern stalls in Limuru town owned by the County Government. - Provision of flood masts at Kamirithu cemetery; Rironi shopping centre; Gatimu, Kiroe and Nyataragi - Provision of solar streetlights at Kiroe to Tharuni - Provision of streetlights at Rahab road, at Kamandura Nation road and Rironi Wandati road - Provision of cabro at Limuru town parking areas, Kwambira parking areas and at Rironi centre - Drainage works at Kwambira town, Kamirithu, along Rahab road and along Rironi Kinguru road
	Ndeiya	- Upgrade Ndeiya Market at Nderu Shopping centre - Tourism attraction sites in Ndeiya should be harnessed and rehabilitated. - The following areas are proposed in trade i. Ndeiya Industrial Park ii. Markets: • Thigio Market • Boroti Market • Nderu Market • Rwamburi Market • Ndiuni Market - Boda Boda Shades and Shoe Shinning Places • Ndeiya Ndiuni Wanene • Rwamburi • Nderu • Tiekunu • Makutano • Mirithu • Micobo • Boma • Kandumo • Ha Muturi • Thigio Boroti • Stage Ya Acre 5 • Classic Hotel • Thigio Township • Ha Koinange • Ndarakwa • Nduthi • Kiriri • Post - Declaration and construction of two main bus parks at Thigio and Nderu shopping centers - The following areas are proposed for tourism and related activities i. Stone of Fear ii. Gaikami iii. Ngurunga iv. Gicheru Diatomite Site v. Mwanya Wa Ruhuho vi. Njangiri vii. Hiking Sites in Nguirubi Area viii. Kiande Kia Ndeiya ix. Ngufi x. Mau Mau Mass Grave-Thigio

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
THIKA	Kamenu	- Modernization of Madaraka open air Blocks as markets; - Kiganjo to be considered for a modern market; - Construction of boda boda sheds within the ward's trade centers; - Construction of modern kiosks within the ward; - Provision of garbage and collection bins within the entire ward; - Makongeni Bus park to be upgraded; - Construction of a bus park within Kiganjo - Building 5 boda boda sheds in Kiganjo; - Building 5 boda boda sheds in Makongeni; - Building 5 boda boda sheds in Kisii; - Building 5 boda boda sheds in Landless;
	Hospital	- Construction of 3 bodaboda sheds at Riverside - Construction of 4 bodaboda sheds in Majengo - Construction of an extra bodaboda shed in all the areas that have industries within the Ward - Construction of a storey market from an open air market at Moi Market
	Ngoliba	- Construction of Kilimambogo market. - Construction of Maguguni market. - Construction of bodaboda sheds at; - Kilimambogo; - Maguguni; - Wapa; - Gateiguru; - Ngoliba, and; - Ndula. - Rehabilitation of Ngoliba market.
	Thika Town	- Construction of a new modern market in Karibaribi, Kiandutu and Athena; - Upgrading and expansion of existing markets especially with Flood Masts and sola powered lights; - Construction of boda boda sheds in Karibaribi, Kiandutu and Athena; - Construction of Modern stalls for business people along stadium wall; - Provide land for Jua Kali sector in Kianjao, Nanasi (Bulleys) - Hawkers and fruit vendors to have modern stalls constructed stalls along Karatina road (fire station road) and Mama Ngina Gardens; - Train and register cooperatives within the ward

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KIAMBAA	Karuri	- Construction of modern stalls on Kiamaiko Banana stage and along major roads and charge a fair fee. - Construct modern stalls along Karuri market. - Upgrade Karuri market by providing proper roofing, drainage, and storage facilities. - Further, upgrade surrounding road to bitumen standard. - Construct bodaboda shades at every passenger pick point.
	Ndenderu	- Construct a market in Ndenderu and provide loading area. - Purchase land to construct Ruaka market - Construction of shades in existing Ruaka market. - Construction of boda boda sheds at: - Gacharage - Ndenderu - Karura
	Mucatha	- Completion of stalled Muchatha market. - Completion of Gathanga market.
	Cianda	- Construction of a market in Kawaida.
RUIRU	Gitothua	- Construction of Boda Boda sheds - Construction of modern market sheds - Upgrade of Githurai shed
	Kahawa Wendani	- That, the County constructs modern kiosks and market sheds - Boda Boda sheds to be constructed - That the County constructs shoe shine stands - That the County tiles and renovates Kahawa Wendani market stalls
	Biashara	- That, the County constructs a public ablution blocks in the markets - Expansion of the Ruiru Main Market; Completion of Modern Stalls opposite Ruiru-Devki Junction; Construction of Bodaboda Sheds; Construction of Crafty Skills Centre; Building of a County Carbro Construction Site
	Mwiki	- Construction modern business stalls along the main road, at Ruiru station - Trade fairs for traders to showcase and network. - Construction of an open-air market opposite Kassmatt Jumbo to ease congestion of traders from the roadside. - Opening of the newly constructed market for trading to decongest the number of traders along Thika Road. - Construction of Juakali sheds near the highway. - Construction of Boda Boda sheds.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Offer training programs that equip beneficiaries with skills for self-employment. - Construction of an ablution block at D.Os area - Construction and equipping of car wash
	Mwihoko	- Construction of Mwireri modern market. - Construction of 300 Modern kiosks 300. - Establishment of an avocado processing plant. - Construction of modern BODA BODA Sheds. - Construction of Bus Park at Jeshi area. - Creation of a hub for Jua Kali artisans and Mechanics.
	Kiuu	- Construction of ablution block in Migingo market - Establish Markets at Mwitirithia and Mainland. - Provision of car wash and boda boda sheds in Kiuu Ward
KIAMBU	Tingángá	- Ting'ang'a open air market at Ting'ang'a Location needs to be modernized by the construction of a modern market; - Ting'ang'a market needs to be gazetted as a banana collection center, therefore there is need to construct a cold storage facility within the market; - Construction of modern kiosks within the market and trading centers; - Provision of garbage skips at all trading centers within the Ward; - Construction of bodaboda sheds
	Ndumberi	- Construction of bodaboda sheds in the following areas; - Turitu Center; - Kangoya Center; - Karunga Center. - Rehabilitation of Ndumberi Market; - Rehabilitation of Kanunga Market; - Construction of modern stalls along Ndumberi stadium; - Construction of modern stalls in Kanunga.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Riabai	- Kirigiti market to be equipped with cold room as a storage for chicken farmers; - Construction of a modern market in and Kirigiti at riabai ward with a functioning public toilet. - Construction of cottage industries of animal feeds in our cattle dip land in Riabai village; - Rehabilitation of the following; - Kirigiti market; - Gitamaiyu market; - Riabai market. - Construction of bodaboda sheds in the following places; - JK bodabodas; - Kirigiti Stadium bodabodas; - Kiambu High School bodabodas; - Gitamaiyu bodabodas; - Riabai dispensary bodabodas; - Gichocho bara inya bodabodas; - Kwa bedan bodabodas; - Thathiini ruii bodabodas; - Riabai bara njeru bodabodas
	Kiambu Township	- Construction of a modern and smart logistic market in Thindigua - Construction of boda boda sheds in Thindigua, Kiamumbi and Kasarini - Construction of a modern Kangangi market - Upgrading of Kiambu main terminal stage and installation of modern stalls - Modernization of Kiambu Town garages and construction of a car wash and boda boda in Kiambu Town - Construction and dedicating of a recreational garden and facility
GITHUNGURI	Githiga	- Construction of a modern market at Kibichoi. - Construction of a modern bus stage and shade at Githiga - Construction of parking at Githiga and Kambaa Towns - Fencing of Githiga Market - Construction of Kambaa Market Construction of Gitiha Market - Gitiha artisan juakali

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Githunguri	- Promotion of trade. - Reconstruction of markets - Promote cottage industries - Soft loans to traders - Construction of Sheltered Jua Kali Sheds. - .Creation of Light Industries Facilities - Creation of Githunguri Municipality Industrial Park - . Creation Of Bakeries and confectionaries - To construct a five-story market in Githunguri town - Construction of Gathanji market
	Ikinu	- Purchase a land and put up a market at Ikinu center to avoid traders from selling at the road sides which puts their lives at great risk. - Establish stall e.g kiosk or containers along the roads and round the markets and put those at the resident's disposal for rent at an affordable fee.
	Ngewa	- Construction of a market in Ngewa (Kwamaiko town). - Construction of Jua kali shade and innovation center

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
JUJA	Komothai	- Establishment of market shades at Kamothai town market. - Completion of Kigumo market.
	Juja	- Boda boda shed at Juja main stage next to Absa Bank - Boda boda shed at Shalom Estate at Greenfield, next to salama house - Bodaboda shed at JKUAT main stage next to executive house building - Boda boda at Muge'tho centre - Expansion of Juja Market by adding another storey - Njoro Road to be graded at new wood Estate - CCTV installation and wifi at Juja Market - Installation of solar panel at Juja Market - Chiefs to Nursery Road to be upgraded - Constrcution of shades at the Juja Sub County Offices
	Murera	- Bodaboda shed at One 4 area - Boda boda shed at Mugutha next to Mugutha Police post - Bodaboda shed at St. Martin Lulu Muthanji Centre
	Kalimoni	- Bodaboda shed at Juja flyover mainstage - Boda boda Shed at free water - Boda boda shed at Matsoo - Boda boda shed at Juja farm next to Mulika mwizi. - Public toilet to be constructed at Kenyatta Road - Market stalls at Kenyatta Road
	Witeithie	- Boda boda sheds at Runda centre - Bodaboda sheds at Witeithie Market - Bodaboda shed at Muthaara next to the transformer - Bodaboda shed at Kibuta next to Mulika Muizi - Bodaboda shed at Tola Centre
	Theta	- Shed at Ebenezer centre - Sheds at Ha Kairu between total petrol station and Vishnu industries - Shed at Riuriro junction (Bypass) - Shed at Darasha next to police - Shed at Thome next to Thome Primary School - Shed at Catholic Bypass - Sheds at Samaria

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
LARI	Kijabe	- Completion of Kimende Market
	Lari/Kirenga	- Funds to be allocated to upgrade Lari Sub County markets and provision of cabro paving, fencing, construction of ablution blocks, fencing, creation of new market sheds etc. - County to set aside funds to start cottage industries within the region. - Provision of boda bods shades/ market stalls within the ward - Completion of Nyambare market - Establish new market at Kirenga
	Kamburu	- Construction of a markt at Kamburu

8. TRANSPORT, PUBLIC WORKS AND UTILITIES

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
KABETE	Muguga	- Completion of Kanyongo-Kahingaini road - ACK Ndunyu church road to Gituamba kwa Netti be raised to bitumen standards. - Tarmacking of Kang'ora road to bluevalley - Construction of a bus park at Kiambaa - Muguga - Maintenance of the following roads: - Kahuru-Model to Ngecha Kanjeru road - Ruku kuipeter road - Kiamwenje road - Kaimba Kiangotho road - Ngubi road - Kahuho-Kang'engu road - Bobs road to model be upgraded to bitumen standards - Muguga cemetery road - Kwa Ngurina road - Kamuguga Gichagi road - Kiambaa Gichagi road - Kamuguga-Kahuho road - Kareceni-Matuangare road. - Construction of three bridges: - Kaimba-Nyathuna - Kamuguga-Kahuho - Kiamwenja road - Installation of 1500 streetlights
	Kabete	- Construction of drainages to drain storm water in Wangige town.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Tarmacking of: - Wangige-Kibiku old road next to Warukana petrol station. - Mararo-Kabete shopping centre road. - Gituamba-Njathaini road (Cabros) - Warukana-Kibichiku primary school road - Kabete-Ndumboini road - Kamuiti-ini-Kingeero mwisho road - Kiawanugu-white house road - King'agi-Vallens School in Kibichiku. - Gatunyu-Kwa Moses road. - Kanyongo to Kahinga-ini road - Ngurukuri St. Lukes road - Njathaini-Approved school - Ack-St.johns to Kanini Kega road (Cabros) - Expanding of Kanyongo-Kahingaini road to link with Kanyariri road. - Installation of drainages on Kanyongo- Kahingaini road. - Purchase of land to construct a buspark in Wangige. - Old lower Kabete road –riverside to Kabete shopping centre be rehabilitated. - Lower Kabete Approved road to King'eero be carpeted. - Tarmacking of the following roads: - Warukana-Mwemuto -Kibichiko primary road - Mwemuto shopping centre to Njathaine - Kabete shopping centre to Ndumboine - Kamutiini to Kingeero mwisho - Ngurukuri to Ndogoro primary
	Nyathuna	- Upgrading - Kagira roads - Nyathuna village - Gikuni village - Karura village - Gathiga village - Kamoriani village - Kihururu village - Mbari ya Muoria - Kagongo road - Marugu roads
	Gitaru	- Construction of a Footbridge along Kanjeru- Mugunyo, near Gitaru water tank to connect Ngure primary - Installation of calvats along Vendei road near the railway. - Provision of parking areas at Gitaru centre - Access road to rukumi from the bypass.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Tarmacking of : - Gitaru cemetery road. - Kawachira kanyariri road. - Gitaru Ruby road. - Green belt mbari ya njau Gakinduri road. - Gatumumu road. - Muthure Kaburi road. - Muthure Othodox kanyariri road. - Mary nyanjega kanyariri police post road. - Mbali ya Njau Ngubi road - Gathunguri karii road - Othodox njathaini road - Muthure headmen njathaini road. - Githii-kikuyu/mutego circuit/wamahiga
		- Murraming of the following roads: - -Mutego - -Kanyariri - -Ngaara road - -Maina road - -Gathangi road - Mary Nyanjega road - -Muthure Icumairi road - -muroki road - -Muhia road - -Muthure Kaburi road - -Njathaini road - -Kanyariri primary Muthure Gichagi road - -Kihingo Ndugu-ini road - Provision of feed roads from the bypass - Provision of an Exit at Greenbelt on the bypass. - Cabro installation at Gitaru and Muthure shopping centres - Gakinduri-Shura road near tarmacking. - Rehabiliatation of Kwa-Magu-Gitaru mlango soko – kanyariri-kwa Erick Ndumboini road - Completion of - Mutego-iri sewerline - Cura-rukubi sewerline - Establishment of a fire station in Gitaru.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Provision of Street lights at: - Rungiri dam - Kanyariri shopping centre - Mlango Soko Kanyariri Nduboine road - Mary Nyanjega Kanyariri police road - Ismael road - Githiri kikuyu - Gitaru cemetery - Mbari ya Njau-Gakinduri road - Muthure Catholic road - Cura Gakunduri road - Installation of flood masts at: - -Kanjeru Mutego junction - Kanyariri junction - -Kanyariri shopping centre - -Muthure shopping centre - -Gitaru market - -Gituamba Gitaru Highway - -Rukumbi shopping centre - -Rukubi Muhia Road - -Ha Magu Gitaru junction - -Kanjeru Shauri.
	Uthiru	- Upgrading of the following roads: - 3.3 km Reli-Mariguini - 3.8km Kirimi-Kichinjio - 1.7km Reli-Gitwamba - 2.2km Uthiru-Inorero - 0.9km Seniors-Pefa - 1.1 km Bosnia- Bridge - 3.1km Karechu-Gituamba - 2.3km Gakobu central - 2.7km Chief-Kangongi - 3.8km Gakobu Access Link rds. - 1.9km Gitire Access rds.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Installation of 400 streetlights on the following roads: - Kirimi-Kichinjio road. - Reli Gitwamba road. - Uthiru- Inorero road. - Seniors-PEFA road. - Bosnia-Bridge road. - Gakobu central road. - Chief-Kangongi road. - Gakobu Access Link roads. - Gitire Access roads. - Tarmacking, paving, lighting and beautification of Ndumboinin shopping centres - Tarmacking of mariguinin, Ndumboini East/West- Kabete road - Cabro installation at: - Gitire access roads - Reli-Uthiru primary – inoorero 87 road - Karechu Gituamba road - Polytchenic PCEA- Cathlic to high hope road - Installation of high masts at achievers, Fort Smith and Gitire Villages - Construction of storm water drianages
GATUNDU SOUTH	Ngénda	- Provision of floodmasts at: - Kahugu-ini - Muthurumbi - Gaithece - Mutomo - Kimunyu - Githioro - Githuya - Wamwangi - Provision of cabro parking slots within Gatundu town.

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Murraming of: roads in Kimunyu: - Kahuguinin-Gathima road - Gathigia-Kimunyu road - Thiririka-Thangari-mutomo road - Kimanga-Thakwa-Githigio road - Hisani-Ishaweri road - Gachoka-Thangari road - Mutomo shopping centre - Ithingo-Muhara road - Murraming of roads in Ritho: - Gitundu-Gaitegi road - Gaithutu-Ritho road - Kagumoini-Kagiri road - Murraming of roads in Ituru: - Gaithece-Magomano road - Mukuyu-Gituamba road - Karigaini-Kawacugu road - Giathi -Ituto road - Kamunyu A and B - Mukinyi Shopping Centre to Mararo Gaciere - Bethany road to Mararo - Gacuha to Gatundu High - Githuya to Gathiaka road - Githurai to Gatundu Town - Gitundu-Icaciri road - Expanding Kimunyu-Mutomo road to provide pathways.
	Kiganjo	- Allocation of bus-stops in Mundoro and Kiganjo shopping centres. - Upgrade to Bitumen standard the following roads: - 5km Kabuteti-Karangi-Karuga road - 3km Kiamworia-gateiyo road - 5km Kahata-Munyuini road - Murraming of the following roads: - 3km Gathiru-Gatina - 2.5 kmToro-Gathiru interlink - 5km Toro-Kiaheri-Kamugiri - 3km Mundoro-kibira - 6km Ucekeni secondary-Mathika - 3km Waiganjo-Gituamba (Hamuita rd)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- 7km Cura-Gicheru-Mathare - 4km Kiamworia-Kahuhi - 3km Kagunyi –Karima juu- kwawandambo - 2km Kahata gitangi-ini - 5km Roi-Gachakai - 3km Gatahi Catholic road - 4km Kiahuho road - 3km Gathirigi Gituamba-Mariguiti - 3km Gachika-Kamonja road - 2km Kagongo-Gitwe - Opening up of Kahata Ndundu road - Provision of rural street lights at: - Karangi - Kabuteti - Karoibangi - Gathiriga - Ndundu - Kiganjo polytechnic - Gatahi - Roi - Gacakai - Waiganjo - Ikuma - Gicheru - Mumbu-ini - Opening all access roads in Mundoro/Kiganjo and Gachika plots. - Purchase of land for Itukarua Interlink road.
	Kiamwangi	- Grading and Murraming; - Ng'enda –Muchang'ara road. - Kang'ang'ira road - Kiawanding'a road - Mutati Chao road - Gatwekira road - Nembu – Tari-ndueku road - Installation/repair of streetlights in Kiamwangi. - Construction of a bridge at: - Mutara River. - Theta River connecting Kagera, Kahunyo, Mutoo and Kiamwangi. - A bridge connecting Mutimumu and Thaara.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ndarugo	- Grading and murraming all roads in Ndarugo and in between them; - Kahuto road - Kimaruri road - Kirangi- Gaitete - Kiongera road - Kiratu- Mutumu. - Mururia to Kirangi road. - Repair of streetlights in Ituramiro and all other roads in Ndarugo. - Completion of Kuri-Gatimu Bridge. - Expanding and construction of a footpath on Musharago-Mutunguro road. - Rehabilitation of Gatimu Bridge.
KIKUYU	Kikuyu	- Rehabilitation of connector roads from Thogoto Mutarakwa road to Thogoto from Kuhunguro to Thogoto Madukani - Opening of access road from Kihumo via Baraniki to C63 (Kikuyu – Kawangware road) at alliance high school - Construction of a footbridge at Baraniki to connect to Thogoto at Nyongara river - Opening an acces road from A104 via Regen to Kikuyu springs to connect with C63 at Goodmorning stage near St Theresa - Rehabilitation/ murraming and gravelling of all feeder access roads - Rehabilitation of parking bays at Makutano fro the footbridge to Décor hardware to increase revenue and improve business - Rehabilitation of Storm water drains by covering them within town to improve pedestrian access & increase parking space - Mapping of roads to improve traffic flow at Kikuyu town, Thogoto Kihunguro area and Dagoretti market - Construction of a buspark at Dagoretti market near the slaughter houses to decongest the Dagoretti Karen Road and the Market - Construction of Pickup and dropping Bays with shades along Thgoto – Mutarakwa Road, Along Kikuyu Kawangware road from Muhuri road to Kikuyu Town - Rehabilitation of Kikuyu town Buspark to create better pickup and dropping points with shades for people - Installation of Street lights along Kikuyu road from Muhuri road to Kikuyu town - Installation of streetlights at Ondiri – All Connector roads - Installation of streetlights at Baraniki - Installation of flood masts at: - Selfridges supermarket Makutano - Kikuyu Springs Junction at Kidfarmaco - Kidfarmaco Springs area near Kikuyu Springs upper side

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Dagoretti Slaughter houses near the Railway picking/ Dropping bay - Rehabilitation of connector roads from Thogoto Mutarakwa road to Thogoto from Kuhunguro to Thogoto Madukani - Opening of access road from Kihumo via Baraniki to C63 (Kikuyu – kawangware road) at alliance high school - Construction of a footbridge at Baraniki to connect to Thogoto at Nyongara river - Opening an acces road from A104 via Regen to Kikuyu springs to connect with C63 at Goodmorning stage near St Theresa - Rehabilitation of parking bays at Makutano fro the footbridge to Décor hardware to increase revenue and improve business - Rehabilitation of Storm water drains by covering them within town to improve pedestrian access & increase parking space - Mapping of roads to improve traffic flow at Kikuyu town, Thogoto Kihunguro area and Dagoretti market - Construction of a buspark at Dagoretti market near the slaughter houses to decongest the Dagoretti Karen Road and the Market - Construction of Pickup and dropping Bays with shades along Thgoto – Mutarakwa Road, Along Kikuyu Kawangware road from Muhuri road to Kikuyu Town - Rehabilitation of Kikuyu town Buspark to create better pickup and dropping points with shades for people - Installation of Street lights along Kikuyu road from Muhuri road to Kikuyu town - Installation of streetlights at Ondiri – All Connector roads - Installation of streetlights at Baraniki - Installation of flood masts at: - Selfridges supermarket Makutano - Kikuyu Springs Junction at Kidfarmaco - Kidfarmaco Springs area near Kikuyu Springs upper side - Dagoretti Slaughter houses near the Railway picking/ Dropping Bay
	Kinoo	- streetlights at Wamakima wambaa Rd, - Gichecheni Regen rd.shauri Muthiga floodlight, - Chief's Rd to Regen, 87 junction via kariago to Gaitumbi cemetery, Nginduri to Gaitumbi rd. - cpk Rd from Kinoo to muondothi lane, Seventh day to Kinoo catholic, Regen to Gaitumbi cemetery - Gaitumbi to Kinoo via makutano.Kariango to makutano, Nginduri to 87junction, chief's road to Regen, shauri nursery Rd, kangaroo Rd. - Nginduri Gaitumbe - Regen Ngwache Thairu road to Kigumo Church - Orthopedic hospital road

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Karai	- Road construction gicharani -kingsolomon - Gikambura -mai -a-ihii - Thiru - gichuhiro -njigua rd - karinde -Gitiba rd - wambaa kahero migumoiini rd - Rui-nderi -Riu rd - street lights at Gikambura, RIU nderi, Mai A ihii, kahero migumoiini
	Nachu	- Charismstic – Kioi Road/ Wamau Road. - Wagatauwa Kaigata Road - Kaigata Road. - Ndacha Feeder Roads - Thiranga Feeder Roads - Gitumo Feeder Roads - Gitumo - Kanyiha Road. - Ha-Nduma Njumbi Road - Kiahiti Road - Royal Road - Mbomboini Road - Kinyuthi Pcea Ndiguini Road - Ack Ndiguini road - Marengeta Road - Gatune Primary School Road - Gatune Police Station Road - Shell- Rosegate Estate Road - Githarane Feeder Roads - Mawatha Ii - Ndacha Road - Karai Polytechnic Road - Kanyayo Feeder Roads. - Moi Girls Ask Kamangu Road
		-provision road surveyingand expansion of - ndacha village - githarane village - renguti village - lusigeti village -tarmacing og kianjagi road -tarmacing of kanyayo road -tarmacking of lusigetti hospital road

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Tarmacking Of Lussigetti Shopping Centre Roads. - -Street Lights Installation at Lusigeti Market - -Street Light Installation at Ndacha Shopping Center. - FLOOD LIGHTS - -Along Mutarakwa Road; - Jambu Tv Stage - Handuma Stage - Shell Petrol Station Stage - Mawathaini Stage - Bervelly Stage - Lusigetti Primary - -Charismatic Junction - -Chege Rubia Juction - -Kaigata Junction - -Wamau Junction - Royal Junction - -Njumbi Juction - -Gitumo - -Maini Lusigeti - -Kiahiti - -Mutiso - -Kanyayo - -Ndiguini Junction - -Githarane
		- Tarmacking of Roads and Shopping Centers - -Kerwa Shopping Centre approx. 4kms - ACK Thamanda- Wamberu road Approx 3kms - ACK Sigona Cresent Roads Approx.2.2kms - -Nderi primary Kari Roads approx... 2kms - -Kwa Mindo Kanyanjara Road Approx. 4.6kms - MURRAMING OF ROADS AND STREET LIGHTING - -Father gichuru road, palepale road, kerwa road ken academy road 5.6km - -1st and 2nd avenue roads 5.97kms - -Mutheki, Gatau, Thamanda road 6.2kms - -Gatonye kiniru Gatuikira Ndari road 7.7kms - -Nduma pcea nduma road 6.2kms - -Kerwa and Keroe 8.6km - -Kaduma, Kwamindo road 10kms

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- PEDESTRIANS SAFETY - -Good road network from Zambezi to Nderi with provision for pedestrian - -car park in Zambezi in Sigona Ward - - Fly Over connecting Nderi-Kamugaga and Zambezi
	Sigona	- TARMACKING OF ROADS AND SHOPPING CENTRE I. Kerwa Shopping Centre approx. 4km II. ACK Thamanda – Wamberu road Approx. 3Km III. ACK Sigona Cresent Roads Approx. 2.2 km IV. Nderi primary Kari Roads Approx. 2km V. Kwa Mindo Kanyanjara Road Approx. 4.6km - B.MURRAMING OF ROADS a. –Murraming Father gichuru road,pale pale road,Kerwa road ken academy road 5.6KM b. Murraming of 1st Avenue and 2nd avenue road 5.97km c. Murraming of Mutheki ,Gatau,Thamanda road 6.2km d. Murraming of Gatonye kibiru Gatuikira Nderi road 7.7km e. Murraming of Gikira Road 5.8km f. Murraming of Gachuthi pcea road 6.2km g. Murraming of Kanyanjara muchai road 7.2km h. Murraming of Nduma pcea nduma road 6.2km i. Murraming of Kerwa and keroe 8.6km j. Murraming of Kaduma ,Kwa mindo road 10km - C. STREET LIGHTS 1. Father Gichuru and Kerwa roads 5.6KM 2. 1 st Avenue and 2nd avenue roads 3.5 3. Thamanda Access roads 6.2km 4. Nderi Access roads 3.2 km 5. Gikira Roads Access5.8km 6. Gachuthi Access roads 6.2km 7. Kanyanjara Access roads 7.2km 8. Nduma access roads 6.2km 8. Kerwa and keroe Access 8.6km 9. Kaduma Kwa mindo roads 10km - D.PEDESTRIANS SAFETY A.Good road network from zambezi to nderi with provision for pedestrian B.car park in Zambezi in sigona ward E.FLY OVER 1.Flyover connecting nderi-kamugaga and zambezi
LIMURU	Bibirioni	- Installation of flood lights at: - Kwa mbari ya Giathi area. - Roromo area - Kihingo area - SDA Bethe/Bosco area - Road Construction at: - Bosco/Kambi road - Roromo-Murengeti road - Kihingo-Kiahuho road - Ngarariga girls-Kwa Asanti road - Murengeti-Kangima road

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Tarmacking: - Njira Njeru - Shopping centre-Asante cemetery - Chief office shopping centre - Elijah successor - Kinyogori mushroom road.
	Limuru East	- Rehabilitation of road network in all villages across the Ward. - Tarmacking of Jerusalem/Mataraa road. - Staircase from Rusis to Misri - Construction of a bridge at Kamuchuma Riara River. - Purchase land and construct a buspark at Nazareth Hospital - Creation of speed bumps at Nazareth road, Itungi Kiawaroga road. - Installation of streetlights in all towns within the Ward. - Repair of Streetlights at Farmers. - Establishment of garbage collection in Karanjee/farmers.
	Limuru Central	- Construction of a bus park at Kwa Mbira. - Tarmacking of the following roads: - Ngenia-Total-Gichagi road - Kinguru-Kiroe road - Kiroe Tharuni-Mutarakwa road - Installation of streetlights at Chunga Mali and Kiroe. - Maintenance of feeder roads to Kamirithu roads
	Ngecha Tigoni	- Kwambira should have stalls street lights roads and a market.
	Ndeiya	- Murraming of: - -Rwacumari-SGR road - -Buroti-Bible college - -Ha-Wangu - -Michobo-Kanjeru - -Mutware Nduma road - -Makutano-Mutarakwa road. - -Maintenance of Kwa job Roromo road drainage. - The Bata to Free town access road to be upgraded. - Ndeiya as a new sub-county requires street lights and construction of sub county offices. - Major roads that connects from Makutano-Kadumo-Roshumari and Ewaso-Kidong should be upgraded to offer an alternative to Mai-Mahiu road. - That is the road that connects to SGR and other Counties

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Mahua-Ini-Kwawangu-Mirithu-Benver Road 2. Kabata -Ndarakwa – Kiundu Road 3. Kag-Thigio Water Road 4. Ndura-Pcea Thigio-Ngumi – Kirii Road 5. Gicobe Road 6. Tutu Primary-Munge Road 7. Gicagi-Gitutha Karera-wahiti Road 8. Kinamba-Mukuria-Ndundu -Aic Muhia -St George Catholic Road 9. Kaberi Road 10. Mungai Wa Nyama Road 11. Thigio Shopping Center- Njuguna Mutungi Road 12. Thigio Wangungukaburi-Kwa Jodavi Road 13. Thigio Town -Kingeretha Road 14. Dorongo-Kanyori-Ndahira-Thigio Nursery- Muhia Wa Mbica Road 15. Boroti-St Mary-Munga-Karathinga Road with Guard Rails 16. Kanyingi-Wakirumba-Gitutha Primary-Macedonia-Kirumba Road 17. Ha Diki-Wagachoya – Kahura-Olekapi-Wakaragita Road 18. Gitutha Ndiguinikiriri Road 19. Wamuchina-Warari-Wakagai-Ndungu Muhiki Junction Road 20. Wadai Warari-Wakim-Mwalimu Njoroge – Gitangi Ini Road 21. Wamucheru-Kingangi-Mwangi-Koma Ngethi Gachuki Road 22. Wanjahi-Kairianja Road 23. Wanjahi-Muuri Road 24. Barathi-Wakairu-Njogu Muuri Road 25. Wanaomi -Koru Chira -Kamau Rasta -Wanginyo Road 26. Makubia -Muuri Road 27. Matindi – Dad Mary-Wanderi-Wamuchiri Road 28. Kandumo Mayorcornstone -Aipca Road 29. Delegates-Muchai-Kamonjo-Wagithae Road 30. Kanyoni-Peter Wa Gazzette-Nagamu -Kibunja Road 31. Kamuti-Nyagah-Wamuchunu Wamraywater Kiosk-Waciru Wa Wamaitha -Wakirugo Road 32. Ndingaaru-Wa Recheal-Mwambia -Njogu Wa Ben Road 33. Wa B-Wakibunja Road 34. Njoka-Kihonge Road 35. Wa Muriithi-Dan Kamonjo Road 36. Mburu Kabuthi-Njuhi Road 37. Naju Gituru-Gachuri Road 38. Makumi Njane Road 39. Wa Mungai-Wa Kambuku-Njuru-Wakirumba Road 40. St.Mary-Njuru-Kirugo Road 41. Wathirimu-Njunji-Kuria Gitau-Revival-Ha Thiya-Police Post-Thayu Road 42. St.Mary-Clement-Njogu Ngumba Road 43. Wa Gakenia-Pastor Mukuria Road 44. Komu Kaka-Ndungu Kaka-Githima Njuru-Mbira-Kiongo-Gacenga-Wakamau-Wa Kabiru Road 45. Njire – Aic-Wamugo Road 46. Nyina Wa Wanja-Muchuku-Gatharia-Kimani Ndathua -Kahuruko Road 47. Eli-Gichuhi Road 48. Kanini-Kianduri-Nyanjui-Mark-George-Gitau Wa Kioi Road 49. Wa Karunngu-Walter-Mahuaini Road 50. Mbugua Watiri- Wandegwa-Muchiri Wa Thera-Wa Kaiku Road 51. Pcea Mirithu-Duka Moja Road 52. Mirithu Ssecondary-Nderu Primary-Igogo-Nderu Catholic – Micobe Road 53. Green Lawns-Kairuri Ngonyo Road 54. Benson-Johana Road 55. Gakigi-Giatu Chege-Rwacumari-Mburu Gichia -Wamuthioma Road 56. Wamai-Wakiriri Road 57. Wamukami-Nyanja-Karera-Kwa Johana Road 58. Sda Gachui-Julius Kwa Wakamu Road 59. Rwacumari-Mukuru Wa Nyagathua-Gitangiini Road 60. Post-Njungu Mutonya-Bara Inya-Githunguchu Primary-Ndiuni Boroti-Hawanene Road 61. Rwamburi Shopping Center -Aipca Road 62. Kandutura – Ndungu Njenga-Wanene-Kimiri Mukoma Kagkahare -Kiundu -Tiekunu Road 63. Ndiuni-Boroti Plots Roads

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
THIKA	Kamenu	- Corner 2, Muthaiga, Mali Road; - Kisii Powerline Road to Phase 4; - Kiganjo, Burudika, By-Pass Road; - Gatundu Jerusalem Road; - Pakjel, Landless Road; - Delta, Phase 10, Phase 7 to Kamenu Road; - Garissa highway – salama road - Kiganjo corner one-muthaiga mali corner 2 road - Kenyatta secondary- macroys madaraka road - Garissa highway –ICT college Langata road - G.5 to Kiang'ombe road - Garissa highway to Kwa heri road - Lilian tower to St. Paul ACK road - Kisii stage to Thika Garisson road - Kisii to Witeithie Kwa Mathaii road - Old Kamenu road to blue ribbon - KCB Makongeni to macroys to St. Mulumba Catholic church road - High masts/streetlights: - All trading centers within Kamenu Ward to be considered - All county roads within Kamenu Ward to be fitted with street lights; - Garissa highway –salama road - Oasis area - Bombolulu area - Weteithie kangoki area - Langata area - Mali area - Muthaiga area - G5 Kiamngombe road - Highlands area - Drainage: - Storm waters within Kamenu Ward estates to be managed; - Kisii bombolulu area; - Landless area; - Madaraka stalls market

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Hosipital	- Installation of 100 streetlights at Riverside - Installation of 300 streetlights in Gachagi, umoja and Leather - Installation of 100 streetlights at Approved; - Installation of 100 streetlights at UTI - Installation of 300 streetlights at Pilots, YMCA and Kimathi - Installation of 100 streetlights in Majengo - Installation of 200 streetlights at Moi Market and Jamuhuri Market - Installation of 300 streetlights in Ofafa, Biafra and Starehe - Installation of 100 streetlights in Nanasi - Installation of 100 streetlights at Juakali Engen - Installation of 100 streetlights in Kenyatta Highway - Rehabilitate the road at riverside - Rehabilitation of the road at Approved, Umoja, Nanasi and Gachagi - Rehabilitation of the road at UTI - Completion of the tarmac road at Kimathi - Completion of tarmacking of the road at Majengo - Rehabilitation of the Moi market and Jamuhuri market roads with cabro; - Storm Water Drinage Moi market and Jamuhuri market - Rehabilitation of the road at Jua Kali Engen
	Ngoliba	- Installation of street lights at; - Mukuneke; - Kona Mbaya; - Christian; - Maguguni; - Matathia; - Power line; - Neema; - Soil Merchant; - Gateiguru; - Duka Moja; - Ngoliba; - Duke; - Ndula Scheme; - Ndula Shopping Center, and; - Kitovoto.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Construction of; - Christian to Karemasima road; - Mukuneke feeder road; - Kitovoto Matathia road; - Kona Mbaya; - Fourteen falls road; - Power line to kwa Manugu road; - Ngoliba center to Thogoto feeder road; - Hatchery to Ngoliba center road; - Kantafu to Ngoliba center road, and; - London to Zen petrol station road.
	Thika Township	- Upgrading of bituminous standard roads in Athena, Ngoigwa, Karibaribi shopping centers. - The road heading towards Chania Boys High school and Thika schools for the Blind should also be rehabilitated and upgraded to tarmac urgently. - The road from KRA roundabout down past Nightfall club should also be rehabilitated and upgraded to Tarmac as well. - Construction of storm water drainage in Ngoigwa and Town CBD - Foot and motor bridges should also be constructed form Athena across to Witeithie and also Karibaribi across to Kiahuria. - Upgrade and rehabilitation of Main bus park within Township ward - Rehabilitation of all county access roads in Athena, Ngoigwa and Karibaribi. - Installation of solar powered lighting and flood masts in all areas across the ward, i.e. Karibaribi, Ngoigwa, Kiandutu, Athena, Kianjau, Town CBD, Riverside, Section 2, 9 & 10.
	Gatuanyaga	- Leveling and laying of cabros and drainages in Juakali ii. Drainage trenches at Gatuanyaga Shopping centre iii. Firefighting equipment at Juakali; iv. Tarmacking of the following roads: a. Muguga-Tosha, b. Giciiki-Maganjo, c. Muguga-Thika River roads d. Gatuanyaga Shopping centre roads - Laying of cabros at a. Munyu Shopping cetnre, 17 b. Komo Shopping Cetnre, c. Kwa Simon Shopping centre d. Githima Shopping centre.

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Grading, murraming and maintenance of rural feeder roads a. Komo Centre to Komo Ndarugo b. Komo Centre to Komo V c. Komo V to Komo Ndarugo d. Kanduma Road e. Munyu to Komo (Murang'a Road) f. Jungle to Githima g. Jungle to Sabugo h. Magana to Jungle i. Magana Primary j. Mbagathi ya chini k. DelMonte to Tosha Road l. Ngurai-Rurii-Water Tank Road m. Bara Inya – Miumbu n. ACK Gathanji – Sabugo o. G-Biack Roads p. Tushauriane Roads q. Macheo – Kwa Ng'ombe r. Kwa Ndirangu – Chania road s. Munandaini – Garissa Road t. Keep Left to Kwa Mburu u. Keep Left – Kwa Jeshi(Barracks)-Githima Junction v. Gatuanyaga Dispensary Access Road - Upgrading of the following roads; Maganjo-Kilimambogo road; Muguga-Thika river road; Muguga Tosha road; Barainya-Miumbu road; Kwa Macacu road. - Construction of bridges at Githima (Kanduma) and Munyu (near Munyu water project); - Erection of high masts at the following a. Giciiki b. Casino c. Miumbu A d. Miumbu B e. Kwa Simon f. Gatuanyaga Dispensary 18 g. Tosha h. Mbagathi i. Magana j. Rurii k. Jungle l. Munyu Complex m. Maria Magdalene n. Magana Junction o. Ngurai p. Magana Kwa Tank q. Munyu Community Water Project Intake r. PCEA Munyu s. Munyu Health Center t. Githima Keep Left u. Githima Kwa Mburu v. Githima Chief Camp - Installation of street lights at the following streets: a. Kwaheri – Kwa Waya Main Road – 200 Lights b. Kwa Waya – Tosha - 100 Lights c. Muguga – Tosha – 100 Lights d. Bara Inya – Mukawa – 50 Lights e. Bara Inya – Miumbu – 100 Lights f. Ngurai – Giciiki – 200 Lights g. Kwa Simon – Munyu – 200 Lights h. Munyu – Githima - 100 Lights i. Githima – Komo – 200 Lights j. Thika River Roads – 300 Lights k. Munyu Primary – Munyu Secondary – 50 Lights l. Kanduma Road – 50 Lights m. Sabugo – Maria Magdalene – 300 Lights n. Komo centre – Komo V – 50 Lights o. Komo centre – Komo Ndarugu – 50 Lights
KIAMBAA	Karuri	- Rehabilitation of : - Wagwitu- Gathanga road - 2km Njiku-Muthurwa road - Mombasa-DO, road - Karuri high school-Mashambani - Improve all roads to bitumen standard. - Rehabilitation of Police to market road. - Rehabilitation of Police to Church road. - Provision of streetlights, footpath, guard rails, drainages on the Banana-Kanungo road. - Place streetlights in Karuri to enhance security. - Completion of Muthurwa tarmac road.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Access road along the Raini primary road. - Provision of drainages on the Gatuekera road. - Removal of trees on a land on Magare road that has blocked the road.
	Kihara	- Construction of a bus terminal/bay at Gachie shopping centre and River rolly. Along Karura-Kihara road. - Tarmacking of 20kms of access roads. Notably Government road/Kibarabara road and it's link roads and Muuru road.
	Ndenderu	- Completion of stalled Rwenu-Kibang'are road. There is no access road or bridge to Karura. - Tarmacking of: - Karura-Kagongo road. - Kang'ururi-Ruaka road. - Karura market road. - Kariuki drive ruaka rd. - Ndenderu market road. - Gravelling of: - Kimanga road. - Kimacia road. - Kagondo road. - Gatwikira road. - Githima road. - Kinanda-Kihara road. - Kihara road - Ndenderu-Kaburi road. - Catholic church ndenderu rd. - Provision of streetlights on the: - Ndenderu –Muthurwa road. - Ndenderu-Kaburi road. - Kagongo Karura road. - Gacharage ACK streetlights. - Kagondo road. - Gatwikira road. - Githima road. - Kinanda- Kihara road. - Catholic church ndenderu rd. - Karura Muthaiga area - Ruaka town streetlights. - Gituamba area ruaka streetlights. - Kianjogu streetlights. - Mahindi streetlights. - Ndenderu market. road - Additional street lights from Banana to Ndenderu.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Construction of a footbridge at Ndenderu Kamuiyi school, at the junction or replacement of rails. - Construction of a footbridge at Karura Wangunyu primary. - Footbridge at Gacharage - Footbridge at Joyland - Replacement of rails or construction of a footbridge at the Ndenderu primary school road. - Construction of a footbridge at Karura- Wangunyu primary school. - Construction of overpass at. - Ndenderu Junction - Gacharage - Joyland - Kahingo - Ruaka beautification using cabros
	Mucatha	Tarmack roads at - Gathanga loketo –Florida road –Mayuyu road-gathanga shopping center - Waguthu-Wanyori road - Daudi kagwe Muongoiya road - Kiambia-gathanga-duota road - Muchatha-kaiyaba road - Molo road –gatitu road - Gathanga road-Kwa highroad –muchatha road - Njoro road - Kigwaru road-icangamwe-yamogo icangamwe road - Bishop Road Kiambia - Goshen Road Kiambia - Cask – Njoro Road - Muchatha Primary – Kaburi – Kamutaro - Guango – Muongoiya Murram roads at - Sir bro road-kwa mjomba road-mayuyu road - Gachagi road-wamaribi road –kaigunye road - Kwa high ack road-wanjorio road - kwa kinyeni road - Muchatha shopping center-youth center- kamtaro road - Muchatha high school-guango road - kwa muhoro road - waguthu Kiambaa road - ACK Waguthu-kiambaa - Kibutu Road

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Cabros at - Gathanga shopping center - Gathanga hospital - Culverts at - Misarara kaburi road - Misarara kwa wanyeji road - .Kwa high road - Ack road kwa high - Kwa muhoro Wanyori - Gathanga kwa sir bro - Gathanga loketo Streetlights at - Kiambia-gathanga-waguthu 4 road - molo road –gatitu road - kwa high road –ack road-muchatha road - Muchatha 3 road-kwa njau gituamba - icangamwe road - Muongoiya road - Wanyori-waguthu road - Muchatha dispensary - Gathanga dispensary - Muchatha high school –guango road - Muchatha polytechnic-kamtaro road - Ack Waguthu-catholic road-kiambaa - Gachagi road-mr gichuri road-kaigunye road - Loketo road-mayuyu road - Kibutu road - Ngurwe road - Gathanga shopping center –ha gathuri-bishop road - Misarara area
GATUNDU NORTH	Githobokoni	- Murraming of roads: - Munyawa road - Kandakomu road - Kierethwa road - Tabuga road - Mairanga road - Mukosa road - Gathirwa road - Kanjabi road - Kamuti road - Thweri road - Kiahiti road

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
RUIRU	Gitothua	- That, the County installs new streetlights at Kamiti prison and Membley Estate - That the County repairs the existing streetlights. - That, the County constructs new tarmac roads and repairs of the existing ones. - That, the County installs flood lights at the Railway crossing on Membley road at the bridge - Construction of Mwalimu Chege road - Upgrading road between Membley Road and Rolex and Membleyy Estate roads - Construction of prison area roads - Upgrading of BTL roads
	Gatongora	- Rehabilitation and maintenance of roads be undertaken - There is a need for the provision of adequate street lights repair of faulty
	Kawaha Wendani	- Construction of all feeder roads with tarmack/cabro - Construction of SDA to Lacasa drainage to be upgraded to concrete standard - Repair and maintance of Hamburger cabro road (Drainage and foot path) - Tarmacking of Denver St Joseph Road-Wendani Primary-SDA- La casa ROAD - Provision of streetlights
	Mwiki	- That installation of street lights along feeder roads be made as opposed to electric ones which have failed to be efficient as they go off very often, Mwiki ward. - That, there's a need to expand the Githurai - St. Augustine Road up to the bridge that borders Kasarani. - Construction of railway station road to Mwiki bridge and from St. Timothy area to Volleyball and all other feeder roads within the ward - Construct a seamless connectivity from railway footbridge to the Bus Rapid Transport-BRT station in Clay city. - That installation of cabro be done in; - Kisumu ndogo - Migingo - St. Augustine - Yokohama - Stable anchor road - Kona mbaya - Installation of flood masts/ high masts and streetlights with in ward - Maintenance of existing streetlights/flood masts - Construction of storm water drainages

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Mwihoko	There's a need for the repair of street lights in Mwihoko ward at: - 1.5 KMS of AMKA cable along Githurai- Mwihoko road. - 160 mulika - Dagama 2 - PCEA Tumaini mulika - Jeshi - Mwitirithia - Mwihoko 2 lights - Kwa Waema - Kizito Mulika That new street lights be installed in Mwihoko ward at: - Lilly Academy Zone - Mwihoko Primary - Mwihoko Secondary - Mutuya Area - Mwihoko Dispensary Area - SDA- Valley Springs Road - Mwitirithia - Mwihoko 2 Block 11 - Finance Upper And Lower - Estrac- Pefa - 160 Zone - 46 Zone - Matopeni - Mahira Central - Lower Mahira - Maasai Road – Mutuya - Upgrade to tarmack roads at Elimu-Mwihoko Seconary 160; 46-160 road; transformer-erasrac-pefa road; PCEA stage-tumaini-56 road; PCEA Stage- Mwihoko Primary- Mkulima; Mutuya - secondary tarmac. - Construction/rehabilitation of cabro raods at Biashar st. – mwihoko, SDA mwitirithia Kiriri loop road, all feeder roads in K. Sukari B, foot path from mwihoko Githurua bridge connecting K. Sukari B, kizito VTI0kizito town 160, jeshi-mt. kenya 160, Durant, twinleaf, rosewood,palm, olive, neema, mimosa, lilac, jacaranda, hazel, guava, kirinyaga, water lily, baobab, and acacia roads
		- Murraming of langata block, bazenga 1 & 2, catholic teja, bilgelys-white house lane, kiharu white house lane, kizito, transformer, muthaiga court lanes, kizito fig road, mugaa, acess lanes, kwa jeshi, PCEA mkulima, MVS, MHS, ring road, delata, Ebenezer, gift house, was steve, martinos, wa mark, wa Claire, wa njmabi, jacaranda, full gospel, lena, wa mcrk, wa Claire, golden, maasai road road, gaza and rev kaugi, buffalo, lukenya, beauchris, wa mwende, uzima covenant church road, kwa nguku anevenue 1-2-3-4-5

COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Kiuu	- To bitumen standards - Mumbi Road to Githurai Mixed Sec. Sch - Kwangethe Primary to Fountain Academy - Dykaan Road to Mrefu Bridge Connecting To Kiuu-Kahawa Wendani Bridge - Sunset -Discovery-Siloam-Pima Gas- - Kuwait-Githurai Langata Health Centre - Daso Daso – Kimbo Githurai Primary - Corner Bata to Dykaan - Githurai Kimbo Police Station-Tembo-Githurai Langata Hospital - Wendani Bridge to Booster to KAG /Mwihoko Road - Improvement of the stormwater drainage from CHUMA MBILI-BOSNIA TO KIUU RIVER - Construction of Gabions along Kiuu River from DYKAAN-MWANAMUKIA-MWIHOKO STRETCH to prevent overflow of the river. - Construction of a terminus to decongest the perennial traffic in Kiuu Ward - Construction of bridges at Manguu --Mwiki to enable vehicles and human traffic pass without any problem - Flood Lights in the Markets and areas with high human traffic within Kiuu Ward. 12. Street Lights along all of the feeder roads and main roads of Kiuu Ward. - Proper maintenance of drainage of the MWIKI-KIUU-MWIHOKO ROAD. 18. Proper road signage and Zebra Crossings along MWIKI-KIUU-MWIHOKO ROAD
	Kahawa Sukari	- Recarpeting of the entire 4km of Kahawa Sukari Avenue. This includes positions along the avenue - Tarmacking all roads around Felma shopping center (stalled project) - 10km of tarmac road to complete all roads from 4th Avenue to 6th/7th Avenues. - 10 km of cabro works for avenue upgrade (average avenue length is 0.5km). - Providing 1000 pieces of street lighting for the dark avenues and along the security areas along the rivers - Removing all cotton soil along Sukari Avenue left side and constructing a second walk path to ease congestion
	Biashara	- Tarmacking of Road Network along Masaku-Matopeni-BondeniFullgospel; Tarmacking of Kihunguro Main Roads joining Eastern Bypass; Tarmacking of the road joining Ruiru Level 4 hospital and Ruiru-Kamiti Road along the Ruiru Redeemed Church; Tarmacking of the Road joining Ruiru Level 4 hospital and Ruiru-Kamiti Road along the T Wendo Hospital; Tarmacking of the Roads joining Kihunguro and Gitambaya areas through the Railway Line

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Grading and Gravelling of all the Feeder Roads in Kihunguro, Bondeni, FortJesus, Gitambaya, Matopeni, Wataalam, Hilton, PEFA $ Githunguri Areas. Installation of 6 High Flood Masts in Citambaya, FortJesus, Hilton, PEFA, and Masaku Bypass Areas. Street Lighting in Kihunguro, Bondeni, FortJesus, Gitambaya, Matopeni, Wataalam, Hilton, PEFA $ Githunguri Areas. - Construction of Drainage Systems in all Feeder Roads in Biashara Ward & Maintenance of the same. Construction of a Main Stage for PSV. Construction of a Stage for Tuk Tuks
KIAMBU	Tingángá	- Upgrade the following roads to bituminous standards; - Mai-ini/John Kagai Road (Ting'ang'a Location); - Mugumo/Kamiti Road (Kamiti Location); - HGM Ting'ang'a Primary – Ngaita – 46 road. - Greenfields road in Mugumo - Kiora highway in Kiora Estate - Grade, level and murram several Ward roads including Kagongo and Gituamba roads etc; - There is need to open up all feeder roads that have been closed in one way or the other within the Ward, including Kiora Estate; - There is need of opening up the Gitandu-Githiga road that connects Ting'ang'a Ward with Githiga Ward through Ting'ang'a Sasini coffee estates - Construction of a matatu terminus at Tingángá trading centre - Mugumo area of Kamiti Location is prone to flooding during rainy seasons and as such, there is need of having a storm water management system by constructing a drainage system; - There is rapid growth in human settlement in Mugumo/ Murarandia and kamiti Location. The region needs to be connected to a sewer line passing through Ting'ang'a. - Ting'ang'a Ward has several trading and milk collection centers. Therefore, there is need to erect high/medium mast security lights within the Ward; - Install street lights Along all feeder roads, Kamiti Anmer Estate; - There is also need of having street lights along the following major roads that pass through Ting'ang'a; - Kiambu/Ruiru road; - Githurai/Ruiru road; - Ndumberi/Ting'ang'a road; - Ruturu Faran road. - Street lights programme to cover County roads within the Ward - Link Kiora Estate to the sewer line serving Kiambu Town Municipality

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ndumberi	- Kirigu-ini B be tarmacked (Upgrade the 1.5KM gravelling to tarmack); - Kabae road upgrade from garvelling to tarmack (1KM); - Kangoya (Kiawandumbo) road gravelling (1.5KM); - Kameto to Joakim road upgradefrom gravelling to tarmac road (2KM); - Turitu to Kiratina road upgrade from gravelling to tarmac road (1KM); - Turitu town to Four Ways gravelling (1KM); - Rehabilitation of Ngegu Turitu and Kanunga towns; - Upgrade of Kanunga ACK road from gravelling to tarmac road (1.5KM); - Upgrade of Kanunga High School road from gravelling to tarmac (1.5KM); - Upgrade of road from Kiratina road to join Githiga-Ndumberi road (1.5KM); - Upgrade of Ngegu Eden Ville road from gravelling to tarmac (800M); - Street lights to be installed in all of the above mentioned roads, including Mburiria and Karaba road (500 streetlights).
	Riabai	- Upgrade to bituminous standard of the Mwalimu Kung'u junction - Gatina to Gitei road; - Construction of storm water drainage in Tha-thiini; - Upgrading of Kihingo -Mwandus road to a tarmac and have street lights installed; - Upgrading of Ruthiru-ini to Kihingo road to a tarmac and have street lights installed; - Purchasing cabro equipment for the youth in polytechnics; - Upgrading 3KM of the Kiambu High - KIST road and having streetlights installed on the same. - The following feeder roads to be expanded, rehabilitated with cabros and have street lights installed; - Jungle road at Gichocho; - All feeder roads within Riabai village; - Gitamaiyu shopping center – Machua - Kanyutu road - Charismatic word of faith - stadium road; - Kiambu High - Mukuru to Waironjo road; - Kirigiti PCEA road.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Kiambu township	- Tarmacking of Thindigua-Windsor Highway with quality design and safety standards. - Upgrading feeder roads through use of cabros or other eco-friendly materials in Thindigua, Kiamumbi, Kiambu Town and Kasarini - Installations of street lighting in all sections/areas in Thindigua, Kiamumbi, Kiambu Town and Kasarini - Construction of a footbridge along the Kiambu - Kasarini road; - Tarmacking of Kiamumbi-Kiukenda road to qualify design and safety standards - Upgrading and tarmacking of various feeder roads in Kiambu Town; - Tarmac the main road to link Kiamumbi from Kamiti Road at Gitamayu (Shooting Range); - Installation of traffic lights and deploying smart traffic signal technology in Kiambu Town
GITHUNGURI	Githiga	- Gatitu Kahuruko Feeder Road - Fidoro Feeder Road Through Mca's Office - Post-Hospital Gikinya Road To Githiga Primary School - Gathaithi- Gitwamba Road - Gatua-Ruhiu Road - Ng'endai B Road - Gitwamba -Gitangini Road - Mununga -Kiragu -Kiamacani Road - Kiamacani –Miumia- Kambaa Road - Gathima Kwa Julia Kiragu Road - Wakiruthu Irikia Road - Commercial- Gathangari Road - Kambaa- Waing'ere Road - Mathanja A Road - Ng'endai C To Gitiha Water Project Road - Miumia A- B Road - Gatitu Kwa Laban Road - Mungu A B Murram - Gathiong'oi -Giaituka Road - Gwa Kanya Road - Magothe-Gikorori Road - Kinungu-Kiairungu Road - All Githiga Plots Roads - Matuguta-Kiawanjugu Road - Utugi Pcea-Kiamacani Road

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
		- Gatitu B Streetlights - Gatumaika Munanda Mulika Mwizi - Kiairungu Tea Buying Center Mulika Mwizi - Miumia A, B, C Tea Buying Centers Mulika wizi - Mungu Tea Buying Center Mulika Mwizi - Matuguta Police Post Mulika Mwizi - Gathiong'oi Fourway Junction Mulika Mwizi - Gathaithi Fourway Junction Mulika Mwizi - Matuguta-Kiawanjugu Road Streetlights - Gituamba Tea Buying Center Mulika Mwizi - Waing'ere Mathanja Junction Mulika Mwizi - Completion Of Githiga- Gathaithi Road Streetlights - Githiga Primary School Mulika Mwizi Bridges: - Muimia A - Gathaithi - GITHIGA AND KAMBAA TOWNS DRAINAGES
	Githunguri	- Construction of one major stage in Githunguri Ward - Githunguri township map roads to be tarmacked - Grading/murraming of Gathigi road, gathanji road and kiairia road - Solai garage - Cemetery road - Streetlighting in Githunguri - LINER STREET LIGHTS - Installation of New Solar Lights - Renovation of existing system - FLOODMAST - Renovation of the 30 feet township lights - Addition of more flood 20 feet flood must in shopping centers - UPGRADING TO TARMAC STANDANDS - Kiairia Gititu Road - Kanjuku Riamute Road - Gathanji Mungu Road - .Health Watch Mukua Road UPGRADING TO MARRUM GRAVEL STANDARD - All other feeder roads within the municipality

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

SUB COUNTY	WARD	DEVELOPMENT PRIORITIES 5 YEARS
	Ikinu	- Establish a solar powered street lights program and roll out in the in the various centers within the ward with a distance of at least 100 meters apart. At least 5000 street lights are needed. - Establish solar powered flood masts at all major centers. - Restore the roads that have been encroached into their proper place. - Rehabilitate the feeder roads within the ward by first making the drainage system, laying gravels and then placing murram and compacting them. The impassable roads include; - Soweto-Ha Kahuura –Kahungu - Kiaiabu –Ha Marugu -Waratho –Ha Kanjafi Nb: The Bridge at ha Mahugu Has Already Broken Down Prompting the Residents To Use Longer Route. - Gatina –Kamondo –Gachirichiri road. - Kwa Mwalimu Grace –Kwa GK - Ha Mwalimu Gachuhu –Ha Black rhino - Kamondo –Gathaithi road. - Kiharu road. - Mutuya –Githii –Ha Mwaniki road - Mutuya – -Krafai -Kiaibabu –Kahungu –Githiini - Ha Jeshi (Gashogo) -Githiini - Kiamiiri –Waratho –Gituamba –Munanda –Kwa Ng'ang'ira - Ha kabocha -Waratho –Gituamba –Kwa sister - Kamondo Catholic –waratho independent - Ha jioka – Muembeini - Ha Kahuura –Y -Ha kabeu - Y –Kwa Muturi Wa Muiru -Gwa kabaya - Gathaithi –Mwalimu Ndagwatha - Gthaithi PCEA – Gathaithi Primary –Ha Njoroge - Kinyaga/Kanirririri road - Ndonye road - Mununga –Githiini –Munanda - Mahiira/Gatere –Ha Wa Saimo - Githumbi road - Githumbi –Kwa Wamuhia –Preblo road - Mutuya –ha Ngure (Gathanji) road - Gashinga road - Ha Thaagichu –Mubauini - Mubauini –Magoto –Migaa - Mariakani (Marima) road - Magoto –Karia Road - Migotha –Magoto - THingira –Brethren - Ha Gashimu –Gwa Thaagichu - Kabuuri – Githareini - Ha Ng'ang'ira –Ruthingo –Maigotha Rui - Misri –Munjeme –Githubo Karia - Gititu –Mariguini –Githiini - Hospital –Githareini –Gothoka –Gwa Kanda - Gothoka –Gititu - Gothoka –Gitangiini –Kianugu - Hospital –Gikenere - Ha George Kim –Karia Kambi - Karia –Borehole –Ha Kinani - Borehole –Karia Secondary - Riuki – Kbuurio road - Baghdad –Nyanyuga - Nyanyuga –Gakarara
	Ngewa	- Establishment of street lighting and Mulika Mwizi in Mitahato, Riagithu and Ngenia towns - Establishment of street lighting and Mulika Mwizi in Kiambururu town - Establishment of street lighting and Mulika Mwizi lights in Kwamaiko, Nyaga and Kanjai towns. - Construction of Kwamaiko town parking lot - Construction of a matatu stage in Kwamaiko town

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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	Komothai	- Grading of all access roads: Wadogo-Kiroti, Wanjenga-Githiro, Wanjenga- Muguti, Common land, Thuita-Nginduri, Thuita-KoroKoro, PCEA Kibichoi–Kadogo. - Upgrading of Kanunga road, Kibonge road, Gakure road, Mururaini, Gateiyu, Wanjenga, Korogoti, Gateiguru, Nginduri, and Ngangaini with Bitumen/Murram. - Upgrading of Thuita road with Murram - ConstructionofbridgeatWanjenga-Mugutiroad. - Construction of bridge at Wanjenga-Githioro road. - Construction of bridge at Gitombo- Kamburu road. - Installation of streetlights at Gichogocho, Kiameru, Githima, Gatana, Thuita Junction, KoroKoro - Repair of the high mast light at, Gwakariu, Marige, and Mbari ya Igi, Gatana. - Repair the street lights at; Muguti, Gathugu Junction.
JUJA	Juja	- Drainage system to be constructed at Gachororo area. - Funds to be allocated for rehabilitation of access road facing JKUAT exit Road - Rehabilitation of Juja Modern market with proper drainage and unclogging system - Installation of solar street lights at Gachororo - Oxford street along Kirsek Hostel adjacent to Ithuri House and CCTVs cameras - Solar streetlighting in JKUAT area - Access to Gachororo Hospital to - Kaa Miitu road is upgraded - Access road from Juja market should be two way
	Kalimoni	- Drainage system in Base Side in Kenyatta Roade is improved - Upgrading of Mwireri road in Juja Farm - Upgrading of Kenyatta Road to - Kamakis - Upgrade Kenyatta Road connecting to Kiahuria rd and connect to Lukenya in Machakos to Mombasa rd
	Witeithie	- Upgrading of all roads in Witeithie Ward
	Theta	- Tarmacking of Judah/Kalimoni Road - Tarmacking of Kimbo Toll Road - Tarmacking of Kimbo -Wankan Road - Major culverts at- Behind preilli junction road - Front Praili Wakinuthia area - Opening and tarmacking of Jabezu St. Immaculate Catholic Church - Minor bridge at Mukuru/Kwa ngurue - Opening of theACK St. Mathew Bethlehem/Road Murraming and tarmacking

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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LARI	Kijabe	- Maingi Cemetery Road 2. King'atua Nairobi Via Maingi Baptist Road 3. Timothy's Road Kijabe 4. Machani Road 5. Magina Dispensary Road 6. Magina Secondary Road 7. Magina Town Road 8. Gitare, Equity Takinya Dathuro Road 9. Kanda Worire Road 10.Gachuki-Wahiti Road 11.Githembe Road 12.KambaaGithogoiyo Road13.Kambaa Center Road 14.Kavii-Kimuchu Road 15. Completion of Kimende roads - Lighting of a flood mast at King'atua • flood mast of Githogoiyo,Kavii,Kabatha,Mukeu junction,Kimende cemetery,Kanda worire,Mbauini Dispensary and Kijabe hospital street lights,Kimende Back street lights, - Completion of Kimende parking
	Kinale	- Roads to be rehabilitated and new ones be opened up to link various areas, unclogging of road drainages and tarmacking and paving of the shopping centres. - New street lights to be budgeted for and the existing ones to be repaired

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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	Kamburu	**Kamburu location** Gravelling of the following roads; - tea roads - Nyanjogu road approx - 2KM - Ruiru Githunguri road approx - 2.5 KM - Gicharu Githunguri road approx - 1KM - Gacheri Githunguri road approx.- 1km - Nyamu Nyanjogu road approx. - 1km - Giathuku Kamburu road approx - 2KM - Karigi Kamburu road approx. - 2KM - Gachingiri Githunguru road approx. 1KM - Kiangima Nyamuthanga road - approx. 1KM - Kwaregi Matimbei road - Approx 3KM; - Gakindu Kamahia road - Approx 2KM; - Gituraini Kwa Muregi road - Approx 2KM. - Gakindu Matimbei junction road - approx 3KM **Construction of bridges** - Giathuku Kamburu bridge - Karigi Gathima bridge - Kwaregi Matimbei bridge - Nyamweru Bathi bridge - Nyamuthanga Nyanjogu (B) foot bridge - Matimbei Primary school foot bridge **Kamuchege location** Gravelling of the following roads - Mitundu road approx. - 2KM - Kahuruko Kamuchege road approx - 2KM - Kamuchege Primary school to Moi road Approx - 2KM - Githongo Moi road approx. 4km - Kinenii Kamuchege road approx. - 2km - Kiuna Kinenii road approx. - 1KM - Carnivore Githongo road approx. - 2KM - Kigio Kamuchege road approx - 2KM - Wadaka Moi road approx. 1KM - Gichogocho Kamuchege road junction approx - 2 KM - Kwambari Kamuchege road approx - 2KM - Miaraho Kiambururu road approx. - 6KM (b) **Bridges** Construction of:- - Mitundu Moi road bridge - Kinenii Kamuchege bridge - Kamuchege Kahuruko foot bridge Kagaa location - Gravelling of Mbeere road Iriaini approx.- 2KM - Gravelling of Iriaini to Mbeere road junction approx. - 2KM - Gravelling of Goko to Kagaa road - 2KM (b) **Bridges** Construction of: - - Iriaini Mututa bridge - Gitindoi Kamahia bridge - Nyambaka Kamburu bridge - Muruthi Iriaini foot bridge - Karuruma Kagaa foot bridge - Kagaa Kaharo foot bridge
	Nyanduma	Tarmacking of the following roads: - Kagwe-Mung'ere Road - Gachoire- Chiboni Road - Kanyuiro-Gatamaiyu Road

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

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		Gravelling of the following roads: - Karenge Road. - Ndiri-Ini Road. - Mucenga A & B Road. - Mwarano-Kaguongo Road. - Ndaganu (Hakagunyi) Road. - Karaya Road. - Ruchu Rongai Road. - Ha S.K /Ndonyero Road. - Kinenie Road. - Kinyorokio Road. - Mitundu Road. - Karugo Road. - Ngamba A & B Road. - Muricu Road (Ngechu). - Gituma-Nduriri Road. - Gituma-Wanjura Road. - Gatamaiyu Road (Benjamin Health Center) - Gikara Road. - Karuga Road - Muiri Road Mwenji Road - Gituamba Road - Githogoiyo Road - Kamahindu (Catholic Churh Road) - Githoito Road (Ha Abithaa) - Mbariki-Kariguini Road - Provision of flood masts/Highmast – 500 quantities - Provision of streetlights quantity 600
	Lari/Kirenga	- Construction/Rehabilitation of all weather roads, all feeder roads within Lari/Kirenga ward - Installation of 100 flood masts/high masts and 1,000 streetlights - Construction of storm water drainages within the ward