

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kilifi County Gazette Supplement No. 6 (Bills No. 6)



REPUBLIC OF KENYA

**KILIFI COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 24th June, 2015

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THE KILIFI COUNTY APPROPRIATION BILL, 2015

A Bill for

AN ACT of the County Assembly of Kilifi to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kilifi, as follows—

Short Title

1. This Act may be cited as the Kilifi County Appropriation Bill, 2015.

The County Treasury may issue the sum of Ksh. Eleven billion Five hundred and Twenty million One Hundred and Eighty Eight thousand Three hundred and Twenty seven, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

2. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

3. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules where applicable shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Revenue Fund under Article 206 (1)(b) of the Constitution.

The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes: R311100000-802, 824,932, R311200000-376,227,014, R311300000-564,966,256, R311400000-297,045,010, R311500000-167, 616,127, R311600000-462,616,929, R311700000-1,935,162,409, R311800000-213,823,651, R311900000-103,850,316, R312000000-86,067,952, R312100000-105,009,422, R312200000-48, 270,000 R312300000-424, 902,310, D311100000 - 276,817,114, D311200000-0, D311300000-581,500,000, D311400000-514,697,073, D311500000-789,759,669, D311600000-1,191,432,475, D311700000-818,810,000, D311800000-987,034,138, D311900000-277,760,000, D312000000-97,490,862, D312100000-289,304,668, D312200000-0, D312300000 -107,200,000.

In accordance with the Kilifi County Appropriation Bill, 2015.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	A.I.A KSh.
<i>Recurrent Expenditure</i>			
R311100000	The amount required in the year ending 30th June 2016, for salaries and expenses of County Assembly office in Malindi, including expenses on general administration and financial management services of the assembly.....	802,824,932	
R311200000	The amount required in the year ending 30th June 2016, for salaries and expenses of Executive HQs' office; Kilifi, including expenses on general administration and financial management services of the county.....	376,227,014	
R311300000	The amount required in the year ending 30th June, 2016 for the salaries and expenses for The department of Finance and Economic Planning, including general administration and planning, Revenue collection. The estimate also includes expenditure arising from data collection, policy analysis and research	564,966,256	
R311400000	The amount required in the year ending 30th June, 2016, expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	297,045,010	
R311500000	The amount required in the year ending 30th June 2016, for expenses of the Department of Water, Environment and natural Resources and Forestry and Waste Management, including general administration and planning, mineral development, department of Resource Survey and mapping and Environmental Management and Protection.....	167,616,127	

The Kilifi Appropriation Bill, 2015

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>KSh.</i>	<i>A.I.A</i> <i>KSh.</i>
<i>Recurrent Expenditure</i>			
R311600000	The amount required in the year ending 30th June 2016, for expenses of the department of Education Youth Affairs and Sports including early childhood education training and development, vocational training and sports.....	462,616,929	
R311700000	The amount required in the year ending 30th June 2016, for expenses of the Department of Health Services.....	1,935,162,409	
R311800000	The amount required in the year ending 30th June 2016, for expenses of the department of public works, Roads and Transport including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response coordination.....	213,823,651	
R311900000	The amount required in the year ending 30th June 2016, for expenses of the department of Lands, Energy, Housing and Physical Planning.....	103,850,316	
R312000000	The amount required in the year ending 30th June 2016, for expenses of the department of Information Communication and e-government including general administration.....	86,067,952	
R312100000	The amount required in the year ending 30th June 2016, for the expenses of the Department trade, tourism and industry development, Co-operative Development and Wildlife including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme.....	105,009,422	
R312200000	The amount required in the year ending 30th June 2016, for expenses of the department of County Public Service Board including general administration and planning.....	48,270,000	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>KSh.</i>	<i>A.I.A</i> <i>KSh.</i>
R3123000	The amount required in the year ending 30th June 2016, for expenses of the department of Public Service Management including general administration and planning.....	424,902,310	
	<i>Development Expenditure</i>		
D311100000	The amount required in the year ending 30th June 2016, for the Department of County Assembly for capital expenditure including general administration and planning.....	276,817,114	
D311200000	The amount required in the year ending 30th June 2016, for the Governor's office for capital expenditure including construction of non residential buildings	0	
D311300000	The amount required in the year ending 30th June 2016, for the Department of Finance and Economic Planning for capital expenditure including general administration and planning.....	581,500,000	
D311400000	The amount required in the year ending 30th June 2016, for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital expenditure including general administration and planning.....	514,697,073	
D311500000	The amount required in the year ending 30th June 2016, for the Department of Water, Forestry, Environment and natural Resources and Waste Management for capital expenditure including general administration and planning.....	789,759,669	
D311600000	The amount required in the year ending 30th June 2016, for the Department of Education Youth Affairs and Sport including early childhood education training and development for capital expenditure including general administration and planning.....	1,191,432,475	

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A.I.A</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D311700000	The amount required in the year ending 30th June 2016, for the Department of Health Services for capital expenditure including general administration and planning.....	818,810,000	
D311800000	The amount required in the year ending 30th June 2016, for the Department of public works, Roads and Transport and county disaster operations, disaster emergency response coordination for capital expenditure including general administration and planning.....	987,034,138	
D311900000	The amount required in the year ending 30th June 2016, for the Department of Lands, Energy, Housing and Physical Planning for capital expenditure including general administration and planning.....	277,760,000	
D312000000	The amount required in the year ending 30th June 2016, for the Department of Information Communication and e-government for capital expenditure including general administration and planning.....	97,490,862	
D312100000	The amount required in the year ending 30th June 2016, for the Department of Information Communication and e-government for capital expenditure including general administration and planning.....	289,304,668	
D312200000	The amount required in the year ending 30th June 2016, for the Department of County Public Service board for capital expenditure including general administration and planning.....	0	
D312300000	The amount required in the year ending 30th June 2016, for Public Service Management for capital expenditure including general administration and planning.....	107,200,000	

MEMORANDUM OF OBJECTS AND REASONS

The Kilifi County Appropriation Bill, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

DANIEL JAMES MANGI,
Chairperson, Budget and Appropriations Committee.