

SPECIAL ISSUE

Kilifi County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

***KILIFI COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2017

NAIROBI, 6th January, 2017

CONTENT

Bill for Introduction into the County Assembly of Kilifi —

PAGE

The Kilifi County Supplementary Appropriation Bill, 2017 1

**THE KILIFI COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2017**

A Bill for

AN ACT of the County Assembly of Kilifi to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2017, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kilifi, as follows—

1. This Act may be cited as Kilifi County Supplementary Appropriation Act, 2017.

2. The County Treasury may issue the sum of Kenya Shillings **Thirteen Billion, Thirty One Million Four Hundred and Thirty Thousand, Nine Hundred and Sixty Four**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule, in the amounts specified in the third column of that schedule.

4. In addition to the sum granted by section 2, the sums specified in the fourth column of the first and second schedules where applicable shall be applied for several services and purposes specified in the second column in those schedules, out of revenue directed to be applied outside the revenue fund under article 206 (1)(b) of the Constitution.

FIRST SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R311-01	The amount required in the year ending 30th June 2017, for salaries and expenses of County Assembly office in Malindi including expenses on general administration and financial management services of the assembly	774,923,317
R311-02	The amount required in the year ending 30th June 2017, for salaries and expenses of Executive Headquarters Office, Kilifi, including expense on general administration and financial management services of County	366,927,098
R311-03	The amount required in the year ending 30th June, 2017 for the salaries and expenses for The department of Finance and Economic Planning, Revenue collection. The estimate also includes expenditure arising from data collection, policy analysis and research.....	530,439,675
R311-04	The amount required in the year ending 30th June, 2017, for expenses of the Department of Agriculture, Livestock and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	298,767,057
R311-05	The amount required in the year ending 30th June 2017, for expenses of the department of Water, Environment and natural resources and wildlife, including general administration and planning, mineral development, Resource Survey and mapping and Environmental Management and Protection.....	197,500,282
R311-06	The amount required in the year ending 30th June 2017, for expenses of the Department of Education, Youth Affairs and Sports including early childhood education training and development, vocational training and sports.	684,532,277
R311-07	The amount required in the year ending 30th June 2017, for expenses of Department of Health Services	1,973,514,896
R311-08	The amount required in the year ending 30th June 2017, for expenses of the department of public works, Roads, Transport and public works including general administration and planning, rehabilitation and county disaster operation, and disaster emergencies response coordination.	309,778,803
R311-09	The amount required in the year ending 30th June 2017, for expenses of the department of Lands, Energy, Housing and Physical Planning.....	192,847,704
R312-00	The amount required in the year ending 30th June 2017, for expenses of the department of ICT, Culture and social services including general administration.....	116,116,204

The Kilifi County Supplementary Appropriation Bill, 2017

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
R312-10	The amount required in the year ending 30th June 2017, for expenses of the Department trade, Industrialization, Co-operative, Development Tourism and Wildlife including General Administration and Planning, co-operative supervision and promotional services, cooperative audit services, and co-operative training programme.....	78,679,785
R312-20	The amount required in the year ending 30th June 2017, for expenses of the department of County Public Service board including general administration and planning.....	67,027,670
R312-30	The amount required in the year ending 30th June 2017, for expenses in the department of Devolution, Public Services and Disaster Management including general administration and planning.....	680,494,372
	Sub-total.....	6,271,549,140
<i>Development Expenditure</i>		
D311-01	The amount required in the year ending 30th June 2017, for the Department of County Assembly for capital expenditure including general administration and planning.....	415,144,013
D311-02	The amount required in the year ending 30th June 2017, for the Governor's office for capital expenditure including construction of non residential buildings	-
D311-03	The amount required in the year ending 30th June 2017, for the Department of Finance and Economic Planning for capital expenditure including general administration and planning.....	40,063,063
D311-04	The amount required in the year ending 30th June 2017, for the Department of Agriculture, Livestock, and Fisheries for capital expenditure including general administration and planning.....	478,824,535
D311-05	The amount required in the year ending 30th June 2017, for the Department of Water, Environment and natural Resources and wildlife for capital expenditure including general administration planning	1,301,814,459
D311-06	The amount required in the year ending 30th June 2017, for the Department of Education Youth Affairs and sports including early childhood education training and development for capital expenditure including general administration and planning	1,089,658,354
D311-07	The amount required in the year ending 30th June 2017, for the Department of Health Services for capital expenditure including general administration and planning.....	751,090,527
D311-08	The amount required in the year 30th June 2017, for the Department of Roads, Transport, Public Works and county disaster operations, disaster emergency response coordination for capital expenditure including general administration and planning	1,713,560,249

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D311-09	The amount required in the year ending 30th June 2017, for the Department of Lands, Energy, Housing and Physical Planning for capital expenditure including general administration and planning	292,911,881
D312-00	The amount required in the year ending 30th June 2017, for the Department of ICT, Culture and social services for capital expenditure including general administration and planning	165,776,048
D312-10	The amount required in the year ending 30th June 2017, for the Department of trade, Industrialization, Co-operative Development tourism and Wildlife for capital expenditure including general administration and planning	357,549,746
D312-20	The amount required in the year ending 30th June 2017, for the Department of County Public Service board for capital expenditure including general administration and planning	-
D312-30	The amount required in the year ending 30th June 2017, for the Department of Devolution, Public Service and Disaster Management for capital expenditure including general administration and planning.....	153,488,949
Sub-total.....		6,759,881,824
Grand Total.....		13,031,430,964

MEMORANDUM OF OBJECTS AND REASONS

The Kilifi County Supplementary Appropriation Bill, 2017 makes provisions for giving statutory sanctions for public Expenditure for the year ending 30th June, 2017 on the basis of Estimates of Expenditure 2016/17 Recurrent and Estimates of Expenditure 2016/17 Development and for the Appropriation of those amounts.

Dated the 3rd January, 2017.

DANIEL JAMES MANGI,
Chairperson, Budget and Appropriations Committee.