

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Kilifi County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KILIFI COUNTY BILLS, 2018

NAIROBI, 4th May, 2018

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**THE KILIFI COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 2) BILL, 2018**

A Bill for

AN ACT of County Assembly of Kilifi to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2018, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kilifi, as follows—

1. This Act may be cited as the Kilifi County Supplementary Appropriation (No. 2) Act, 2018.

2. The County Treasury may issue the sum of **Kenya Shillings Eleven Billion, Nine Hundred and Eighty Million, Seven Thousand and Fifty Five**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

3. The sum granted by Section 2 shall be appropriated for the several services and purposes specified in the second column of the first schedule, in the amounts specified in the fifth column of that schedule.

4. In addition to the sum granted by Section 2, the sums specified in the fourth column of the first and second schedules where applicable shall be applied for several services and purposes specified in the second column in those schedules, out of revenue directed to be applied outside the Revenue Fund under Article 206 (1)(b) of the Constitution.

2 *The Kilifi County Supplementary Appropriation (No. 2) Bill, 2018*

SCHEDULE				
1	2	3	4	5
<i>Vote</i>	<i>Service Purpose</i>	<i>Original Supply (Ksh.)</i>	<i>Supplementary Supply (Ksh.)</i>	<i>Revised Supply (Ksh)</i>
<i>Recurrent Expenditure</i>				
R311-01	The amount required in the year ending 30th June 2018, for salaries and expenses of County Assembly office in Malindi including expenses on general administration and financial management services of the assembly ..	900,423,148		900,423,148
R311-02	The amount required in the year ending 30th June 2018, for salaries and expenses of Executive HQs office, Kilifi, including expense on general administration and financial management services of the county	563,129,935	(6,126,558)	557,003,377
R311-03	The amount required in the year ending 30th June, 2018 for the salaries and expenses for The department of Finance and Economic Planning, Revenue collection. The estimate also includes expenditure arising from data collection, policy analysis and research	593,974,614	(3,883,215)	590,091,399
R311-04	The amount required in the year ending 30th June, 2018, expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource	370,280,471	(38,228,093)	332,052,378
R311-05	The amount required in the year ending 30th June 2018, for expenses of the department of Water, Environment and natural resources and wildlife, including general administration and planning, mineral development, department of Resource Survey and mapping and Environmental Management and Protection	260,876,037	24,979,815	285,855,852
R311-06	The amount required in the year ending 30th June 2018, for expenses of the Department of Education, Youth Affairs and Sports including early childhood education training and development, vocational training and sports	913,177,449	(121,204,562)	791,972,887

The Kilifi County Supplementary Appropriation (No. 2) Bill, 2018

1	2	3	4	5
<i>Vote</i>	<i>Service Purpose</i>	<i>Original Supply (Ksh.)</i>	<i>Supplementary Supply (Ksh.)</i>	<i>Revised Supply (Ksh)</i>
R311-07	The amount required in the year ending 30th June 2018, for expenses of Department of Health Services	2,301,698,446	258,498,380	2,560,196,826
R311-08	The amount required in the year ending 30th June 2018, for expenses of the department of public works, Roads and Transport including general administration and planning, rehabilitation, county disaster operation, and disaster emergencies response co-ordination.....	347,744,314	70,881,620	418,625,934
R311-09	The amount required in the year ending 30th June 2018, for expenses of the department of Lands, Energy, Housing and Physical Planning	279,887,969	7,692,715	287,580,684
R312-00	The amount required in the year ending 30th June 2018, for expenses of the department of Information Communication and e-government including general administration.....	141,044,963	(11,115,616)	129,929,347
R312-10	The amount required in the year ending 30th June 2018, for expenses of the Department trade, tourism and industry development, Co-operative, Development and Wildlife and General Administration and Planning, co-operative supervision and promotional services, cooperative audit services, and co-operative training programme ...	105,365,456	8,332,702	113,698,158
R303-20	The amount required in the year ending 30th June 2018, for expenses of the department of County Public Service board including general administration and planning.....	90,434,179	286,264	90,720,443
R312-30	The amount required in the year ending 30th June 2018, for expenses in the department of Devolution, Public Services and Disaster Management including general administration and planning.....	762,134,166	37,784,598	799,918,764
Sub-total		7,630,171,147	227,898,050	7,858,069,197

4 *The Kilifi County Supplementary Appropriation (No. 2) Bill, 2018*

1	2	3	4	5
<i>Vote</i>	<i>Service Purpose</i>	<i>Original Supply (Ksh.)</i>	<i>Supplementary Supply (Ksh.)</i>	<i>Revised Supply (Ksh)</i>
<i>Development Expenditure</i>				
D311-01	The amount required in the year ending 30th June 2018, for the Department of County Assembly for capital expenditure including general administration and planning.....	149,800,000		149,800,000
D311-02	The amount required in the year ending 30th June 2018, for the Governor's office for capital expenditure including construction of non residential buildings.....	-		-
D311-03	The amount required in the year ending 30th June 2018, for the Department of Finance and Economic Planning for capital expenditure including general administration and planning.....	38,000,000		38,000,000
D311-04	The amount required in the year ending 30th June 2018, for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital expenditure including general administration and planning.....	364,368,541	609,855	364,978,396
D311-05	The amount required in the year ending 30th June 2018, for the Department of Water, Environment and natural Resources and wildlife for capital expenditure including general administration planning	884,585,455	(16,000,000)	868,585,455
D311-06	The amount required in the year ending 30th June 2018, for the Department of Education Youth Affairs Culture and Services including early childhood education training and development for capital expenditure including general administration and planning.....	532,882,209		532,882,209
D311-07	The amount required in the year ending 30th June 2018, for the Department of Health Services for capital expenditure including general administration and planning.....	563,915,127		563,915,127
D311-08	The amount required in the year 30th June 2018, for the Department of Roads, Transport, Public Works and county disaster operations, disaster emergency response coordination for capital expenditure including general administration and planning.....	1,321,119,565		1,321,119,565

The Kilifi County Supplementary Appropriation (No. 2) Bill, 2018

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1	2	3	4	5
<i>Vote</i>	<i>Service Purpose</i>	<i>Original Supply (Ksh.)</i>	<i>Supplementary Supply (Ksh.)</i>	<i>Revised Supply (Ksh)</i>
D311-09	The amount required in the year ending 30th June 2018, for the Department of Lands, Energy, Housing and Physical Planning for capital expenditure including general administration and planning	76,017,000		76,017,000
D312-00	The amount required in the year ending 30th June 2018, for the Department of Information Communication and e-government for capital expenditure including general administration and planning	120,629,269	-	120,629,269
D312-10	The amount required in the year 30th June 2018, for the Department of trade, tourism and industry development, Co-operative Development and Wildlife for capital expenditure including general administration and planning	219,550,937	(30,000,000)	189,550.937
D312-20	The amount required in the year ending 30th June 2018, for the Department of County Public Service board for capital expenditure including general administration and planning.....	-		-
D312-21	The amount required in the year ending 30th June 2018, for the Department of Devolution, Public Service and Disaster Management for capital expenditure including general administration and planning.....	78,357,950	(35,000,000)	43,357,950
SUB-TOTAL.....		4,349,226,053	(80,390,145)	4,268,835,908
GRAND TOTAL		11,979,397,200	147,507,905	12,126,905,105

MEMORANDUM OF OBJECTS AND REASONS

The Kilifi County Supplementary Appropriation (No.2) Bill, 2018 makes provisions for giving statutory sanctions for public Expenditure for the year ending 30th June, 2018 on the basis of Estimates of Expenditure 2017/18 Recurrent and Estimates of Expenditure 2017/18 Development and for the Appropriation of those amounts.

DANIEL JAMES MANGI,
Chairperson, Budget and Appropriations Committee.