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SPECIAL ISSUE

Kirinyaga County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

***KIRINYAGA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2015

NAIROBI, 26th January 2015

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PUBLISHED BY THE AUTHORITY OF THE COUNTY GOVERNMENT OF KIRINYAGA

**KIRINYAGA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2015**

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the Kirinyaga County Assembly, as follows—

Short title.

1. This Act may be cited as the Kirinyaga County Supplementary Appropriation Act, 2015.

Issue of KSh. 4,101,590,326 out of the County Revenue Fund for service of the year ending on the 30th June, 2015 and appropriation of the money granted.

2. The sum granted out of the County Revenue Fund by subsection (1) includes the sum of Kenya Shillings One Billion, Six Hundred Million, Four Hundred and Sixty Nine Thousand, Seventy Five only, and Kenya Shillings one billion, twenty eight million, nine hundred and thirty thousand, six hundred and twenty four only voted on account by the County Assembly on the 31st July, 2014 and 24th September 2014 respectively, in accordance with Section 134 of the Public Finance Management Act, 2012.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 132 of the Public Finance Management Act, 2012.

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SCHEDULE—(Contd.)			(ss.2 and 3)
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose County Executive</i>	<i>Supply</i>	<i>Appropriations in aid</i>
Recurrent Expenditure		Kshs.	Kshs.
R01	The amount required in the year ending 30th June 2015, for salaries and expenses of the County Assembly including general administration and planning.	309,772,239	
R02	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Executive Services.	178,218,818	
R03	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Finance and Economic Planning services docket.	1,657,787,243	
R04	The amount required in the year ending 30th June, 2015, for allowances and expenses of the Medical Services, Public Health and Sanitation docket including general administration and planning Facilities Improvement Fund (FIF).	185,478,657	

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R05	The amount required in the year ending 30th June, 2015 for allowances and expenses of the Education Docket including general administration and planning.	85,160,000
R06	The amount required in the year ending 30th June 2015, for allowances and expenses of the Agriculture, livestock, veterinary and fisheries Docket, including general administration and planning.	37,542,600
R07	The amount required in the year ending 30th June, 2015, for the allowances and expenses for the Gender, Culture, Social Services, Youth and Sports Docket, including general administration and planning and Alcohol Control Fund.	14,995,000
R08	The amount required in the year ending 30th June, 2015, for the allowances and expenses of the Co-operative Development, Trade and Tourism Docket.	17,568,431

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R09	The amount required in the year ending 30th June, 2015, for allowances and expenses of the Environment and Natural Resources Docket, including general administration and planning.	23,561,000
R10	The amount required in the year ending 30th June 2015, for allowances and expenses of the Physical Planning and Housing Docket including general administration and planning.	10,380,000
R11	The amount required in the year ending 30th June 2015, for the allowances and expenses for the Transport and Infrastructure docket.	14,430,000
	SUB TOTAL	2,534,893,988

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Development Expenditure	Kshs.	Kshs.
D01 The amount required in the year ending 30th June, 2015 for the County Assembly for capital expenditure including general administration and planning.	50,739,258	
D02 The amount required in the year ending 30th June, 2015, for the Executive Services for capital expenditure including general administration and planning.	100,000,000	
D03 The amount required in the year ending 30th June, 2015, for Finance and Economic Planning docket for capital expenditure including general administration and planning.	50,000,000	
D04 The amount required in the year ending 30th June, 2015, for allowances and expenses of the Medical Services, Public Health and Sanitation docket including general administration and planning.	314,473,914	

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D05	The amount required in the year ending 30th June, 2015, for the Education Docket for capital expenditure, including general administration and planning.	121,776,851
D06	The amount required in the year ending 30th June 2015, for the Agriculture, Livestock, Veterinary and Fisheries docket for capital expenditure including general administration and planning.	55,448,538
D07	The amount required in the year ending 30th June, 2015, for Gender, Culture, Social Services, Youth and Sports docket for capital expenditure including general administration and planning.	29,872,769
D08	The amount required in the year ending 30th June, 2015, for the Environment and Natural Resources docket for capital expenditure including general administration, planning.	344,819,870

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D09	The amount required in the year ending 30th June, 2015, for the Physical Planning and Housing docket for capital expenditure including general administration and planning.	75,586,823
D10	The amount required in the year ending 30th June, 2015, for the Trade, Co-operative and Tourism docket for capital expenditure including general administration and planning.	66,688,470
D11	The amount required in the year ending 30th June, 2015, for the Transport and Infrastructure Tourism docket for capital expenditure including general administration and planning.	357,289,846
	SUB TOTAL	1,566,696,338
	GRAND TOTAL	4,101,590,326