

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kisii County Gazette Supplement No. 6 (Acts No. 3)



REPUBLIC OF KENYA

**KISII COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 5th July, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE KISII COUNTY APPROPRIATION ACT, 2016

No. 3 of 2016

Date of Assent: 30th June, 2016

Date of Commencement: 5th July, 2016

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kisii, as follows—

Short title

1. This Act may be cited as the Kisii County Appropriation Act, 2016.

Issue of KSh. 10,056,007,665 out of the County Revenue Fund for the service of the year ending 30th June, 2017

2. The Treasury may issue the sum of Ten Billion, Fifty Six Million, Seven Thousand, Six Hundred and Sixty Five Shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June 2017.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule.

4. In addition to the sum granted by section 2, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207(2)(b) of the Constitution.

Appropriation of the money granted

5. The supply granted for the services of the year ending on the 30th June 2015, in respect of Votes R101, R102, R103, R104, R105, R106, R107, R108, R109, R110, R111, R112, R113, D101, D102, D103, D104, D105, D106, D107, D108, D109, D110, D111, D112, D113 in accordance with the Appropriation Act, 2016, is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R101	The amount required in the year ending 30th June, June 2017, for salaries and expenses of the County Assembly administration, and County Assembly including Office of the Speaker.....	883,788,862
R102	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Executive. The estimate also includes general administration and planning services and Public Service Board.....	385,504,433
R103	The amount required in the year ending 30th June, 2017 for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management.	595,615,284
R104	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of food.....	296,376,120
R105	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Environment and Natural Resources including general administration and Environmental Management and Protection.....	151,999,029
R106	The amount required in the year ending 30th June 2017, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.....	545,757,158
R107	The amount required in the year ending 30th June, 2017 for salaries and expenses for County Health Services, including general administration and planning, curative health, health training and Kisii Teaching and Referral Hospital medical supplies and grants.....	2,296,072,666
R108	The amount required in the year ending 30th June 2017, for salaries and expenses for the Department of physical planning and urban development, for capital expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	85,244,712

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
R109	The amount required in the year ending 30th June 2017, for salaries and expenses for the Department of Public works, Transport and Housing, including general administration and planning, roads, transport services, estates management, housing development.....	130,583.663
R110	The amount required in the year ending 30th June 2017, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices and local tourism.	68,919.585
R111	The amount required in the year ending 30th June 2017, for salaries and expenses for the Department of culture and social services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	82,742,198
R112	The amount required in the year ending 30th June 2017, for salaries and expenses for the Kisii Town Urban Area, including general administration & planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	69,387,714
R113	The amount of money required in the year ending 30th June 2017, for salaries and expenses for Administration and Stakeholder Management.	511,976,001
	CLASS SUB-TOTAL.....	6,103,967.425
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June 2017, Capital expenditure of the County Assembly including Office of the speaker, and County Assembly administration, and Planning.....	195,000,000
D102	The amount required in the year ending 30th June 2017, for County Executive capital expenditure.....	20,000,000
D103	The amount required in the year ending 30th June, 2017 for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.	144,490,630
D104	The amount required in the year ending 30th June, 2017, for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.....	238,500,000
D105	The amount required in the year ending 30th June, 2017, for the Department of Environment and Natural resources for capital expenditure.....	399,947,834
D106	The amount required in the year ending 30th June 2017, for capital expenditures of the Department of Education, Youth Affairs and Social Development.....	327,500,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
D107	The amount required in the year ending 30th June 2017, for the County Health Services for capital expenditure.....	776,595,622
D108	The amount required in the year ending 30th June 2017, for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	169,700,000
D109	The amount required in the year ending 30th June 2017, for Department of Public works, Transport and Housing for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal.....	983,806,154
D110	The amount required in the year ending 30th June 2017, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives.	256,000,000
D111	The amount required in the year ending 30th June 2017, for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.	253,000,000
D112	The amount required in the year ending 30th June 2017, for Kisii Town Urban Area for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	44,000,000
D113	The amount required in the year ending 30th June 2017, for the Department of County Administration, Corporate Services and Stakeholder Management for capital expenditure.....	143,500,000
CLASS SUB-TOTAL.....		3,952,040,240
GRAND TOTAL.....		10,056,007,665

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