

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kisii County Gazette Supplement No. 8 (Acts No. 1)



REPUBLIC OF KENYA

**KISII COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 21st April, 2015

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KISII COUNTY APPROPRIATION (AMENDMENT) ACT
2015**

No. 1 of 2015

Date of Assent: 20th April, 2015

Date of Commencement: 21st April, 2015

AN ACT of Kisii County Assembly to amend the County Appropriation Act, 2014 to adjust monetary provisions for the various vote heads provided therein

ENACTED by the County Assembly of Kisii, as follows—

1. This Act may be cited as the Kisii County Appropriation (Amendment) Act, 2015.

2. Section 2 of the Act is amended by deleting the words eight billion, thirty five million, four hundred and six thousand, seven hundred and nineteen shillings and inserting seven billion four hundred and forty nine million five hundred and sixty thousand eight hundred eighty five shillings.

3. Vote head R101 in the First Schedule is amended by deleting the figure of KSh. 536,063,000 and inserting a figure of KSh. 641, 612,651.

4. Vote head R102 in the First Schedule is amended by deleting the figure of KSh. 294,049,019 and inserting a figure of KSh. 256,180,229.

5. Vote head R103 in the First Schedule is amended by deleting the figure of KSh. 752,351,363 and inserting a figure of KSh. 881,389,826.

6. Vote head R104 in the First Schedule is amended by deleting the figure of KSh. 280,834,027 and inserting a figure of KSh. 258,646,127.

7. Vote head R105 in the First Schedule is amended by deleting the figure of KSh. 108,802,375 and inserting a figure of KSh. 113,443,725.

8. Vote head R106 in the First Schedule is amended by deleting the figure of KSh. 223,828,187 and inserting a figure of KSh. 215,958,287.

9. Vote head R107 in the First Schedule is amended by deleting the figure of KSh. 1,517,410,347 and inserting a figure of KSh. 1,372,775,347.

10. Vote head R108 in the First Schedule is amended by deleting the figure of KSh. 81,584,091 and inserting a figure of KSh. 72,021,191.

11. Vote head R109 in the First Schedule is amended by deleting the figure of KSh. 113,765,784 and inserting a figure of KSh. 125,407,646.

12. Vote head R110 in the First Schedule is amended by deleting the figure of KSh. 38,556,490 and inserting a figure of KSh. 41,493,590.

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13. Vote head R111 in the First Schedule is amended by deleting the figure of KSh. 47,099,876 and inserting a figure of KSh. 46,448,976.

14. Vote head R112 in the First Schedule is amended by deleting the figure of KSh. 52,513,382 and inserting a figure of KSh. 60,845,382.

15. Vote head R114 in the First Schedule is amended by deleting the figure of KSh. 496,345,059 and inserting a figure of KSh. 504,180,023.

16. Vote head D102 in the Second Schedule is amended by deleting the figure of KSh. 87,000,000 and inserting a figure of KSh. 35,000,000.

17. Vote head D103 in the Second Schedule is amended by deleting the figure of KSh. 135,000,000 and inserting a figure of KSh. 446,648,044.

18. Vote head D104 in the Second Schedule is amended by deleting the figure of KSh. 187,742,342 and inserting a figure of KSh. 128,242,342.

19. Vote head D105 in the Second Schedule is amended by deleting the figure of KSh. 176,900,000 and inserting a figure of KSh. 153,900,000.

20. Vote head D106 in the Second Schedule is amended by deleting the figure of KSh. 289,500,000 and inserting a figure of KSh. 284,500,000.

21. Vote head D107 in the Second Schedule is amended by deleting the figure of KSh. 503,117,499 and inserting a figure of KSh. 479,117,499.

22. Vote head D108 in the Second Schedule is amended by deleting the figure of KSh. 235,000,000 and inserting a figure of KSh. 165,000,000.

23. Vote head D109 in the Second Schedule is amended by deleting the figure of KSh. 695,000,000 and inserting a figure of KSh. 885,000,000.

24. Vote head D110 in the Second Schedule is amended by deleting the figure of kshs.161,250,000 and inserting a figure of kshs.106,000,000.

25. Vote head D111 in the Second Schedule is amended by deleting the figure of KSh. 197,500,000 and inserting a figure of KSh. 102,250,000.

26. Vote head D112 in the Second Schedule is amended by deleting the figure of KSh. 45,000,000 and inserting a figure of KSh. 21,500,000.

27. Vote head D114 in the Second Schedule is amended by deleting the figure of KSh. 60,000,000 and inserting a figure of KSh. 52,000,000.

FIRST SCHEDULE

(1)	(2)	(3)
Vote	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
R101	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Assembly administration, and County Assembly including Office of the Speaker.....	641,612,651
R102	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Executive. The estimate also includes general administration and planning services and Public Service Board.	256,180,229
R103	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management...	881,389,826
R104	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of food.....	258,646,127
R105	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Environment and Natural Resources including general administration and Environmental Management and Protection.....	113,443,725
R106	The amount required in the year ending 30th June, 2015, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.....	215,958,287
R107	The amount required in the year ending 30th June, 2015 for salaries and expenses for County Health Services, including general administration and planning , curative health, health training and Kisii Teaching and Referral Hospital medical supplies and grants.....	1,372,775,347
R108	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Department of physical planning and urban development, for capital	

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	expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	72,021,191
R109	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Department of Public works, Transport and Housing, including general administration and planning, roads, transport services, estates management, housing development and Rent Restriction Tribunal.....	125,407,646
R110	The amount required in the year ending 30th June, 2015 for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices and local tourism.....	41,493,590
R111	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Department of culture and social services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	46,448,976
R112	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Kisii Town Urban Area, including general administration and planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	60,845,382
R114	The amount of money required in the year ending 30th July,, 2014 for salaries and expenses for Administration and stakeholder management.....	504,180,023

SECOND SCHEDULE

(1)	(2)	(3)
Vote	Service or Purpose	Supply
	Development Expenditure	(KSh.)
D101	The amount required in the year ending 30th June, 2015 Capital expenditure of the County Assembly including Office of the speaker, and County Assembly administration, and Planning.....	—
D102	The amount required in the year ending 30th June 2015 for County Executive capital expenditure.....	35,000,000
D103	The amount required in the year ending 30th June, 2015 for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.....	446,648,044

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(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>
D104	The amount required in the year ending 30th June, 2015 for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.....	128,242,342
D105	The amount required in the year ending 30th June, 2015, for the Department of Environment and Natural resources for capital expenditure.....	153,900,000
D106	The amount required in the year ending 30th June, 2015 for capital expenditures of the Department of Education, Youth Affairs and Social Development.	284,500,000
D107	The amount required in the year ending 30th June, 2015 for the County Health Services for capital expenditure.....	479,117,499
D108	The amount required in the year ending 30th June, 2015 for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	165,000,000
D109	The amount required in the year ending 30th June, 2015 for Department of Public works, Transport and Housing for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal.....	885,000,000
D110	The amount required in the year ending 30th June 2015 for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives.....	106,000,000
D111	The amount required in the year ending 30th June, 2015 for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	102,250,000
D112	The amount required in the year ending 30th June, 2015 for Kisii Town Urban Area for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	21,500,000

No. 1 The Kisii Appropriation (Amendment)

(1)	(2)	(3)
Vote	Service or Purpose	Supply
D114	The amount required in the year ending 30th June 2015, for Administration stakeholder management and co-operate services for capital expenditure including general administration and building of ward offices.....	52,000,000