

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kisii County Gazette Supplement No. 20 (Bills No. 18)



REPUBLIC OF KENYA

KISII COUNTY GAZETTE SUPPLEMENT

BILLS, 2015

NAIROBI, 30th June, 2015

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COUNTY ASSEMBLIES FORUM (CAF)
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THE KISII COUNTY APPROPRIATION BILL, 2015

COUNTY ASSEMBLIES FORUM (CAF)
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A Bill for

AN ACT the of County Assembly of Kisii to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2016, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kisii, as follows—

PART I—PRELIMINARY

1. This Act may be cited as the Kisii County Appropriation Act, 2015. Short title

2. The Treasury may issue the sum of Eight Billion, Nine Hundred Sixty Four Million, Eight Hundred Seventy Seven Thousand Seven Hundred Twenty Two Shillings, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2016.

Issue of KSh.
8,964,877,722 out
of the County
Revenue Fund for
the service of the
year ending 30th
June, 2016.

3. The sum granted by section 2 above shall be appropriated for the several services and purposes specified in the second column of the First Schedule.

4. In addition to the sum granted by section 2 above, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207(2)(b) of the Constitution.

Appropriation of the
money granted.

5. The supply granted for the services of the year ending on the 30th June 2015, in respect of Votes R101, R102, R103, R104, R105, R106, R107, R108, R109, R110, R111, R112, R113, D101, D102, D103, D104, D105, D106, D107, D108, D109, D110, D111 in accordance with the Appropriation Act, 2015, is granted by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R101	The amount required in the year ending 30th June, 2016, for salaries and expenses of the County Assembly administration, and County Assembly including Office of the Speaker.....	713,649,293
R102	The amount required in the year ending 30th June, 2016, for salaries and expenses of the County Executive. The estimate also includes general administration and planning services and Public Service Board.....	424,330,884
R103	The amount required in the year ending 30th June, 2016 for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management.....	691,531,390
R104	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of food.....	267,372,760
R105	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Environment and Natural Resources including general administration and Environmental Management and Protection.....	141,090,592
R106	The amount required in the year ending 30th June, 2016, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.....	315,430,804
R107	The amount required in the year ending 30th June, 2016 for salaries and expenses for County Health Services, including general administration and planning, curative health, health training and Kisii Teaching and Referral Hospital medical supplies and grants.....	1,805,902,100
R108	The amount required in the year ending 30th June, 2016, for salaries and expenses for the Department of physical planning and urban development, for capital expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	84,540,088

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(1)	(2)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R109	The amount required in the year ending 30th June, 2016, for salaries and expenses for the Department of Public works, Transport and Housing, including general administration and planning, roads, transport services, estates management, housing development and Rent Restriction Tribunal.....	138,578,036
R110	The amount required in the year ending 30th June, 2016, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices and local tourism.....	60,551,862
R111	The amount required in the year ending 30th June, 2016, for salaries and expenses for the Department of culture and social services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	65,908,840
R112	The amount required in the year ending 30th June, 2016, for salaries and expenses for the Kisii Town Urban Area, including general administration and planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	62,580,937
R113	The amount of money required in the year ending 30th July, 2016, for salaries and expenses for Administration and Stakeholder Management.....	475,829,404

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2016, for County Administration and Stakeholder Management capital expenditure.....	130,000,000
D102	The amount required in the year ending 30th June, 2016 for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.....	180,500,000
D103	The amount required in the year ending 30th June, 2016, for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.....	151,800,000
D104	The amount required in the year ending 30th June, 2016, for the Department of Environment and Natural resources for capital expenditure.....	449,000,000
D105	The amount required in the year ending 30th June 2016, for capital expenditures of the Department of Education, Youth Affairs and Social Development.....	478,750,000
D106	The amount required in the year ending 30th June, 2016, for the County Health Services for capital expenditure...	845,930,732
D107	The amount required in the year ending 30th June, 2016, for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development. ..	206,500,000
D108	The amount required in the year ending 30th June, 2016, for Department of Public works, Transport and Housing for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal.....	784,100,000
D109	The amount required in the year ending 30th June, 2016, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives.	157,500,000
D110	The amount required in the year ending 30th June, 2016, for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports..	215,500,000

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(1)	(2)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D111	The amount required in the year ending 30th June, 2016, for Kisii Town Urban Area for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	19,000,000
	Sub-Total Recurrent.....	5,247,296,990
	Sub-Total Development	3,717,580,732
	Grand Total.....	8,964,877,722

MEMORANDUM OF OBJECTS AND REASONS

The Appropriations Act, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on 30th June, 2016, on the basis of the Estimates of Expenditure 2015/16 (Recurrent) and the Estimates of Expenditure 2015/16 (Development) and for the appropriation of those amounts.

Dated the 30th June, 2015.

DENNIS OMBACHI,
Chairman, Budget and Appropriation Committee.