

SPECIAL ISSUE

Kisii County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

**KISII COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2016

NAIROBI, 26th January, 2016

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NAIROBI, KENYA

**THE KISII COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2016**

A Bill for

AN ACT of the County Assembly of Kisii to authorise the issue of sum of money out of the consolidated fund and its application towards the service for the year ending on the 30th June, 2016 and to appropriate the sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kisii, as follows—

Short title

1. This Act may be cited as the Kisii County Supplementary Appropriation Act, 2016

Issue of KSh. 9,180,079,312 out of the county revenue fund for the service of the year ending 30th June, 2016 and appropriation of the money granted

2. The County Treasury may issue out the county revenue fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of **Nine Billion, one hundred and eighty Million, Seventy nine thousand three hundred and twelve only** and that sum shall be deemed to have been appropriated as from 1st July, 2015 for the services and purposes specified in the schedule.

FIRST SCHEDULE

1	2	3
Vote No.	Service or Purpose	Approved (KSh.)
<i>Recurrent Expenditure</i>		
R101	The amount required in the year ending 30th June 2016 for salaries and expenses of the County Assembly administration, and County Assembly including Office of the Speaker.....	713,649,293
R102	The amount required in the year ending 30th June 2016, for salaries and expenses of the County Executive. The estimate also includes general administration and planning services and Public Service Board.....	433,830,884
R103	The amount required in the year ending 30th June, 2016 for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management.....	726,158,904
R104	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of food.....	267,372,760
R105	The amount required in the year ending 30th June, 2016, for salaries and expenses of the Department of Environment and Natural Resources including general administration and Environmental Management and Protection.....	136,090,592
R106	The amount required in the year ending 30th June 2016, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.....	551,930,804
R107	The amount required in the year ending 30th June, 2016 for salaries and expenses for County Health Services, including general administration and planning , curative health, health training and Kisii Teaching and Referral Hospital medical supplies and grants.....	1,862,902,100
R108	The amount required in the year ending 30th June 2016, for salaries and expenses for the Department of physical planning and urban development, for capital expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	84,540,088

The Kisii County Supplementary Appropriation Bill, 2016

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1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Approved</i> <i>(KSh.)</i>
R109	The amount required in the year ending 30th June 2016, for salaries and expenses for the Department of Public works, Transport and Housing, including general administration and planning, roads, transport services, estates management, housing development and Rent Restriction Tribunal.....	138,578,036
R110	The amount required in the year ending 30th June 2016, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices and local tourism.....	60,551,862
R111	The amount required in the year ending 30th June 2016, for salaries and expenses for the Department of culture and social services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	64,908,840
R112	The amount required in the year ending 30th June 2016, for salaries and expenses for the Kisii Town Urban Area, including general administration & planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	62,580,937
R114	The amount of money required in the year ending 30th June 2016, for salaries and expenses for Administration and Stakeholder Management.....	475,829,404

<i>1</i> Vote No.	<i>2</i> Service or Purpose	<i>3</i> Approved (KSh.)
	<i>Development Expenditure</i>	
D101	The amount required in the year ending 30th June 2016, Capital expenditure of the County Assembly including Office of the speaker, and County Assembly administration, and Planning.....	35,000,000
D102	The amount required in the year ending 30th June 2016, for County Executive capital expenditure.....	NIL
D103	The amount required in the year ending 30th June, 2016 for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.....	142,500,000
D104	The amount required in the year ending 30th June, 2016, for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.....	138,500,000
D105	The amount required in the year ending 30th June, 2016, for the Department of Environment and Natural resources for capital expenditure.....	358,500,000
D106	The amount required in the year ending 30th June 2016, for capital expenditures of the Department of Education, Youth Affairs and Social Development.	218,750,000
D107	The amount required in the year ending 30th June 2016, for the County Health Services for capital expenditure.....	968,392,150
D108	The amount required in the year ending 30th June 2016, for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	201,000,000
D109	The amount required in the year ending 30th June 2016, for Department of Public works, Transport and Housing for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal.....	1,012,212,658
D110	The amount required in the year ending 30th June 2016, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives.....	165,000,000
D111	The amount required in the year ending 30th June 2016, for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	208,500,000

D112	The amount required in the year ending 30th June 2016, for Kisii Town Urban Area for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	10,000,000
D114	The amount required in the year ending 30th June 2016, for Administration, Corporate Services and Stakeholder Management for capital expenditure.....	142,800,000
	Grand Total.....KSh.	9,180,079,312

MEMORUNDUM AND OBJECTS OF REASONS

This Bill seeks to authorise the issue of sum of money out of the consolidated fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate the sum and the sum voted on account by the County Assembly for certain public services and purposes.

DENIS OMBACHI,

Chairperson, Budget and Appropriation Committee.