

SPECIAL ISSUE

Kisii County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

***KISII COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2017

NAIROBI, 14th February, 2017

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NATIONAL GOVERNMENT
LAW PRINTING
HOUSE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KISII COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2017**

A Bill for

**AN ACT of the County Assembly of Kisii to amend the County
Appropriation Act, 2016 to adjust monetary provisions for the various
vote heads provided therein**

ENACTED by the County Assembly of Kisii, as follows—

Short title

This Act may be cited as the Kisii County Supplementary Appropriation Act, 2017.

Amendment of section 2 of the Act

Section 2 of the Act is amended by deleting the words ten billion, fifty six million, seven thousand six hundred and sixty five shillings and inserting ten billion, seventy million, five hundred and thirty one thousand nine hundred and fourteen shillings

1. Vote head R101 in the First Schedule is amended by deleting the figure of kshs.883,788,862 and inserting a figure of kshs. 883,788,862

2. Vote head R102 in the First Schedule is amended by deleting the figure of Kshs. 349,680,152 and inserting a figure of kshs. 406, 184,632.

3. Vote head R103 in the First Schedule is amended by deleting the figure of kshs.595,615,282 and inserting a figure of kshs. 704,468,278

4. Vote head R104 in the First Schedule is amended by deleting the figure of kshs. 296, 376, 120 and inserting a figure of kshs. 285, 925,126.

5. Vote head R105 in the First Schedule is amended by deleting the figure of kshs.151, 999,029 and inserting a figure of kshs. 146, 234,029.

6. Vote heads R106 in the First Schedule is amended by deleting the figure of kshs.545,757,158 and inserting a figure of kshs. 576,777,158

7. Vote heads R107 in the First Schedule is amended by deleting the figure of kshs.2,296,072,666 and inserting a figure of kshs.2,387,940,512

8. Vote head R108 in the First Schedule is amended by deleting the figure of kshs. 85, 244,712 and inserting a figure of kshs.84, 404,712.

9. Vote head R109 in the First Schedule is amended by deleting the figure of kshs.130, 583,663 and inserting a figure of Kshs. 128,863,663

10. Vote head R110 in the First Schedule is amended by deleting the figure of kshs. 68, 919,585 and inserting a figure of Kshs. 66,129,585.

11. Vote head R111 in the First Schedule is amended by deleting the figure of kshs .82, 742,198 and inserting a figure of kshs. 83,592,198

12. Vote head R112 in the First Schedule is amended by deleting the figure of kshs. 69, 387,714 and inserting a figure of kshs. 79, 387,714.

13. Vote head R114 in the First Schedule is amended by deleting the figure of kshs.511,976,001 and inserting a figure of kshs. 527,626,001

14. Vote head D101 in the Second Schedule is amended by deleting the figure of kshs. 195, 000,000 and inserting a figure of kshs. 195, 000,000.

15. Vote head D102 in the Second Schedule is amended by deleting the figure of kshs. 20, 000,000 and inserting a figure of kshs. 20,000,000.

16. Vote head D103 in the Second Schedule is amended by deleting the figure of kshs.144,490,630 and inserting a figure of kshs.119,490,630

17. Vote head D104 in the Second Schedule is amended by deleting the figure of kshs. 238,500,000 and inserting a figure of kshs. 235,319,800

18. Vote head D105 in the Second Schedule is amended by deleting the figure of kshs. 399, 947,834 and inserting a figure of kshs. 365, 447,834.

19. Vote head D106 in the Second Schedule is amended by deleting the figure of kshs. 327, 500,000 and inserting a figure of kshs. 271, 000,000.

20. Vote head D107 in the Second Schedule is amended by deleting the figure of kshs. 776,595,622 and inserting a figure of kshs.741,595,622

21. Vote head D108 in the Second Schedule is amended by deleting the figure of kshs. 169, 700,000 and inserting a figure of kshs. 179, 700,000.

22. Vote head D109 in the Second Schedule is amended by deleting the figure of kshs. 983, 806,154 and inserting a figure of kshs. 972, 155,557.

23. Vote head D110 in the Second Schedule is amended by deleting the figure of kshs. 256, 000,000 and inserting a figure of kshs. 186, 000,000.

24. Vote head D111 in the Second Schedule is amended by deleting the figure of kshs. 253, 000,000 and inserting a figure of kshs. 213, 000,000.

25. Vote head D112 in the Second Schedule is amended by deleting the figure of kshs. 44,000,000 and inserting a figure of kshs. 57,000,000

26. Vote head D113 in the second schedule is amended by deleting the figure of kshs. 143,500,000 and inserting a figure of kshs. 153,500,000.

The Kisii County Supplementary Appropriation Bill, 2017

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FIRST SCHEDULE

(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R101	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Assembly administration, and County Assembly including Office of the Speaker.	883,788,862
R102	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Executive. The estimate also includes general administration and planning services and Public Service Board.	406,184,632
R103	The amount required in the year ending 30th June, 2017 for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management.	704,468,278
R104	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of food.	285,925,126
R105	The amount required in the year ending 30th June, 2017, for salaries and expenses of the Department of Environment and Natural Resources including general administration and Environmental Management and Protection.	146,234,029
R106	The amount required in the year ending 30th June, 2017, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.....	576,777,158
R107	The amount required in the year ending 30th June, 2017 for salaries and expenses for County Health Services, including general administration and planning, curative health, health training and Kisii Teaching and Referral Hospital medical supplies and grants.....	2,387,940,512
R108	The amount required in the year ending 30th June 2017, for salaries and expenses for the Department of physical planning and urban development, for capital expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	84,404,712
R109	The amount required in the year ending 30th June 2017, for salaries and expenses for the Department of Public works, Transport and Housing, including general administration and planning, roads, transport services, estates management, housing development and Rent Restriction Tribunal	128,863,663

(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
R110	The amount required in the year ending 30th June 2017, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices and local tourism.	66,129,585
R111	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Department of culture and social services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.	83,592,198
R112	The amount required in the year ending 30th June, 2017, for salaries and expenses for the Kisii Town Urban Area, including general administration & planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	79,387,714
R114	The amount of money required in the year ending 30th June, 2017, for salaries and expenses for Administration and Stakeholder Management.	527,626,001
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2017, Capital expenditure of the County Assembly including Office of the speaker, and County Assembly administration, and Planning	195,000,000
D102	The amount required in the year ending 30th June, 2017, for County Executive capital expenditure	20,000,000
D103	The amount required in the year ending 30th June, 2017 for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.	119,490,630
D104	The amount required in the year ending 30th June, 2017, for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.	235,319,800
D105	The amount required in the year ending 30th June, 2017, for the Department of Environment and Natural resources for capital expenditure	365,447,834
D106	The amount required in the year ending 30th June, 2017, for capital expenditures of the Department of Education, Youth Affairs and Social Development.....	271,000,000
D107	The amount required in the year ending 30th June, 2017, for the County Health Services for capital expenditure.	741,595,622
D108	The amount required in the year ending 30th June, 2017, for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	179,700,000

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(1)	(2)	(3)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
D109	The amount required in the year ending 30th June, 2017, for Department of Public works, Transport and Housing for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal	972,155,557
D110	The amount required in the year ending 30th June, 2017, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives	186,000,000
D111	The amount required in the year ending 30th June, 2017, for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.....	213,000,000
D112	The amount required in the year ending 30th June, 2017, for Kisii Town Urban Area for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	67,000,000
D113	The amount required in the year ending 30th June, 2017, for Administration, Corporate Services and Stakeholder Management for capital expenditure	153,500,000

MEMORANDUM OF OBJECTS AND REASONS

The Kisii County Supplementary Appropriations Bill, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on 30th June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated the 15th February, 2017.

DENNIS OMBACHI,
Chairman, Budget and Appropriation Committee.