

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kisumu County Gazette Supplement No. 6 (Bills No. 5)

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REPUBLIC OF KENYA

**KISUMU COUNTY GAZETTE
SUPPLEMENT**

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 9th October, 2013

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COUNTY ASSEMBLIES FORUM (CAF)
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**THE KISUMU COUNTY APPROPRIATION
(AMENDMENT) BILL, 2013**

COUNTY ASSEMBLIES FORUM (CAF)
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A Bill for

An Act of County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2014, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kisumu County as follows—

1. This Act may be cited as the Kisumu County Appropriation (amendment) Act 2013.

Short title.

2. The County Treasury may issue the sum of Eight Billion, Three Hundred and Forty-five million out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2014.

3. The sum granted by section two shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the Money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

Appropriation in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R09, 317-R10, 317R11, 317-R12 and 317D01 and 317D02, in accordance with Appropriation Act 2013.

SCHEDULE ss. 2 and 3

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Amended Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	KSh.	KSh.
317 R01	The amount required in the year ending 30th June, 2014 for the expense Office of the Governor and County Administration including salaries, general administration and planning for Headquarters, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	635,119,842	NIL
317 R02	The amount required in the year ending 30th June, 2014 for salaries and expenses of the county treasury, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	376,445,197	NIL
317 R03	The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, livestock, Fisheries and Environment management including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	487,802,073	NIL
317 R04	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	682,845,674	NIL
317 R05	The amount required in the year ending 30th June, 2014 for salaries and expenses of Commerce, Tourism and Heritage Including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	100,527,685	NIL
317 R06	The amount required in the year ending 30th June, 2014 for salaries and expenses of Communication, Planning and Development, including general administration and Planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	107,949,646	NIL
317 R07	The amount required in the year ending 30th June, 2014 for salaries and expenses of Physical Planning, Roads and Public Works including general administration and planning for: Governance, Kisumu City, Kisumu Central,		

The Kisumu County Appropriation (Amendment) Bill, 2013

(1) Vote No.	(2) Service or Purpose	(3) Amended Supply	(4) Appropriation in Aid
	Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	284,012,258	NIL
317 R08	The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Health Services, Medical and Veterinary Services including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	2,025,831,232	NIL
317 R09	The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Energy and Natural Resources, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	147,190,592	NIL
317 R10	The amount required in the year ending 30th June, 2014 for salaries and expenses of Industrialisation, Enterprise, Development and Transport including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	50,664,330	NIL
317 R11	The amount required in the year ending 30th June, 2014 of Environment Management including salaries, general Administration and planning for Headquarters Kisumu City, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	133,877,705	NIL
317 R12	The amount required in the Year ending 30th June, 2014 for expenses of County Assembly including salaries, general administration and planning.....	836,061,280	NIL
Development Expenditure			
317 D01	The amount required in the Year ending 30th June, 2014 for Development Expenditure for County Assembly.....	212,000,000	NIL
317 D02	The amount required in the year ending 30th June, 2014 for Development Expenditure for Sub-counties including the Headquarter Kisumu Central, Kisumu East, Kisumu West Seme, Nyando, Muhoroni and Nyakach.....	2,264,672,486	NIL
GRAND TOTAL.....		8,345,000,000	NIL

MEMORANDUM OF OBJECTIVES AND REASONS

The Kisumu County Appropriation (Amendment) Bill, 2013 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2014, on the basis of the estimates of expenditure 2013/14 (Recurrent) and the estimates of expenditure 2013/14 (Development) and for the appropriation of those amounts.

Dated the 30th September, 2013.

WILSON OGONYO MINDEU,
Chairperson, County Budget and Appropriation Committee.

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