

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kisumu County Gazette Supplement No.9 (Bills No.



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REPUBLIC OF KENYA

**KISUMU COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 12th June, 2015

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE KISUMU COUNTY APPROPRIATION BILL, 2015

A Bill for

AN ACT of County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June, 2016 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kisumu as follows—

Short title

1. This Act may be cited as the Kisumu County Appropriation Act, 2015.

2. The County Treasury may issue the sum of **Eight Billion, two hundred and seventy five million, three hundred and sixty two thousand, and four hundred and forty two** out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2016.

Appropriation of the Money granted

3. The sum granted by section two shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R9, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07, 317-D08, 317-D09, 317-D-10, 317-D-11, 317-D12, 317-D13 in accordance with Appropriation Act, 2015.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
317-R01	The amount required in the year ending 30th June, 2016 for the expense Office of the Governor, County Administration and County Public Service Board Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach and Loans and mortgage	443,020,000
317-R02	The amount required in the year ending 30th June, 2016 for salaries and salary arrears, pending bills expenses of the Finance and Planning, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	569,469,506
317-R03	The amount required in the year ending 30th June, 2016 for salaries and expenses of Agriculture, livestock, Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	307,075,563
317-R04	The amount required in the year ending 30th June, 2016 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	152,234,000
317-R05	The amount required in the year ending 30th June, 2016 for salaries and expenses of Tourism, Trade and Heritage Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	68,748,500
317-R06	The amount required in the year ending 30th June, 2016 for salaries and expenses of Lands, Housing and Physical Planning, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	31,410,000
317-R07	The amount required in the year ending 30th June, 2016 for salaries and expenses of Road, Transport and public works, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	120,162,658
317-R08	The amount required in the year ending 30th June, 2016 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	2,127,990,000

(1)	(2)	(3)
317-R09	The amount required in the year ending 30th June, 2016 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	95,260,000
317-R10	The amount required in the year ending 30th June, 2016 for salaries and expenses of Industrialisation and Enterprise, Development Energy and Mining including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	82,020,000
317-R11	The amount required in the year ending 30th June, 2016 of ICT and Communication including salaries, general Administration and planning for Headquarters Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	72,430,000
317-R12	The amount required in the year ending 30th June, 2016 for expenses of County Assembly including salaries, general administration and planning.....	533,898,787
317-R13	The amount required in the year ending 30th June, 2016 for expenses of City of Kisumu including salaries, general administration and planning.....	851,230,000
317-R	The amount required in the year ending 30th June, 2016 for expenses of County Public service Board including salaries, general administration and planning.....	65,000,000

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh.)</i>
<i>Development Expenditure</i>		
317-D01	The amount required in the year ending 30th June, 2016 for development expenditure for Governance and administration for Sub-counties including the Headquarter Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	100,000,000
317-D02	The amount required in the year ending 30th June, 2016 for development expenditure for Finance and planning for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme Nyando, Muhoroni and Nyakach and all project commitment for the year 2013/2014.....	457,000,000
317-D03	The amount required in the year ending 30th June, 2016 for development expenditure for Agriculture Livestock and Fisheries for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	180,012,428
317-D04	The amount required in the year ending 30th June, 2016 for development expenditure and education fund for Education, Gender, Culture and sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	72,000,000
317-D05	The amount required in the year ending 30th June, 2016 for development expenditure for Tourism, Trade and Heritage for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	130,000,000
317-D06	The amount required in the year ending 30th June, 2016 for development expenditure for Lands, Housing and Physical planning for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	234,300,000
317-D07	The amount required in the year ending 30th June, 2016 for development expenditure for Transport and Infrastructure for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	414,370,000
317-D08	The amount required in the year ending 30th June, 2016 for development expenditure for Health for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	241,711,000

The Kisumu County Appropriation Bill, 2015

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(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply</i> <i>(KSh.)</i>
<i>Development Expenditure</i>		
317-D09	The amount required in the year ending 30th June, 2016 for development expenditure for Water, Environment and Natural Resources for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	210,020,000
317-D10	The amount required in the year ending 30th June, 2016 for development expenditure for Industrialization and Enterprise development, Energy and Mining for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach...	232,000,000
317-D11	The amount required in the year ending 30th June, 2016 for development expenditure for ICT and Communication for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	100,000,000
317-D12	The amount required in the year ending 30th June, 2016 for development expenditure and pending bills for County Assembly Headquarters	0
317-D13	The amount required in the year ending 30th June, 2016 for development expenditure for City of Kisumu	90,000,000
TOTAL.....		8,280,362,442

MEMORANDUM OF OBJECTS AND REASONS

The Kisumu County Appropriation Bill, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016 on the basis of the estimates of expenditure 2015/2016 (Recurrent) and the estimates of expenditure 2015/2016 (Development) and for the appropriation of those amounts.

Dated the 28th April, 2015.

GEORGE ONGANYA OKOTH,
County Executive Committee Member for Finance and Planning.