

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KISUMU COUNTY BILLS, 2018

NAIROBI, 3rd April, 2018

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Bill for Introduction into the Kisumu County Assembly—

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**THE KISUMU COUNTY SUPPLEMENTARY
APPROPRIATION BILL 2018**

A Bill for

AN ACT of County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June 2018, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kisumu as follows —

1. This Act may be cited as the Kisumu County Supplementary Appropriation Bill, 2018.

Short Title

2. The County Treasury may issue the sum of Kenya shillings **Nine Billion, Two Hundred and Fourteen Million, Seven Hundred and twenty Thousand and sixty Four** out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2018.

Appropriation of
the Money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07, 317-D08, 317-D09, 317-D10, 317-D11, 317-D12, 317-D13, 317-D14 in accordance with Appropriation Act, 2017.

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
317 R01	The amount required in the year ending 30th June, 2018 for the expense Office of the Governor, County Administration Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	428,113,117
317 R02	The amount required in the year ending 30th June, 2018 for salaries and pending bills expenses of the Finance and Planning, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	656,966,603
317 R03	The amount required in the year ending 30th June, 2018 for salaries and expenses of Agriculture, livestock, Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	276,577,089
317 R04	The amount required in the year ending 30th June, 2018 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	354,045,445
317 R05	The amount required in the year ending 30th June, 2018 for salaries and expenses of Tourism, Trade and Heritage Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	41,325,959
317 R06	The amount required in the year ending 30th June, 2018 for salaries and expenses of Lands, Housing and Physical Planning, including general administration and Planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	26,701,431
317 R07	The amount required in the year ending 30th June, 2018 for salaries and expenses of Roads, Transport and public works, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	175,855,502
317 R08	The amount required in the year ending 30th June, 2018 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando,	2,740,946,810

The Kisumu County Supplementary Appropriation Bill, 2018

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<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	Muhoroni, Nyakach	
317 R09	The amount required in the year ending 30th June, 2018 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	160,110,309
317 R10	The amount required in the year ending 30th June, 2018 for salaries and expenses of Industrialisation and Enterprise, Development Energy and Mining including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	100,892,183
317 R11	The amount required in the year ending 30th June, 2018 of Communication Information and Technology (CIT) including salaries, general Administration and planning for Headquarters Kisumu West, Seme, Nyando, Muhoroni and Nyakach	66,751,674
317 R12	The amount required in the year ending 30th June, 2018 for expenses of County Assembly including salaries, general administration and planning	656,616,804
317 R13	The amount required in the year ending 30th June, 2018 for expenses of City of Kisumu including salaries, general administration and planning	669,079,228
317 R14	The amount required in the year ending 30th June, 2018 for expenses of County Public service Board including salaries, general administration and planning	35,640,206
	Sub-total	6,369,360,804

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(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
317 D01	The amount required in the year ending 30th June, 2018 for development expenditure for Governance and administration for Sub-counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	83,518,641
317D02	The amount required in the year ending 30th June, 2018 for development, Ward Development Fund and pending bills expenditure for Finance and planning for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme Nyando, Muhoroni and Nyakach	978,339,927
317 D03	The amount required in the year ending 30th June, 2018 for development expenditure for Agriculture Livestock and Fisheries for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	134,916,875
317 D04	The amount required in the year ending 30th June, 2018 for development expenditure and education fund for Education, Gender, Culture and sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	160,508,160
317 D05	The amount required in the year ending 30th June, 2018 for development expenditure for Tourism, Trade and Heritage for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	153,502,302
317 D06	The amount required in the year ending 30th June, 2018 for development expenditure for Lands, Housing and Physical planning for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoro and Nyakach.....	176,130,412
317 D07	The amount required in the year ending 30th June, 2018 for development expenditure for Roads, Transport and Public Works for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach...	399,070,308
317 D08	The amount required in the year ending 30th June, 2018 for development expenditure for Health for Sub Counties including Kisumu Central, Kisumu East, Kisumu West,	145,525,611

The Kisumu County Supplementary Appropriation Bill, 2018

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
	Seme, Nyando, Muhoroni and Nyakach	
317 D09	The amount required in the year ending 30th June, 2018 for development expenditure for Water, Environment and Natural Resources for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	135,806,237
317 D10	The amount required in the year ending 30th June, 2018 for development expenditure for Industrialization and Enterprise development, Energy and Mining and Green Energy and Climate Change for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	263,456,892
317 D11	The amount required in the year ending 30th June, 2018 for development expenditure for ICT and Communication for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	34,508,157
317 D12	The amount required in the year ending 30th June, 2018 for development expenditure and pending bills for County Assembly Headquarters	0
317 D13	The amount required in the year ending 30th June, 2018 for development expenditure for City of Kisumu	159,784,182
317 D14	The amount required in the year ending 30th June, 2018 for development expenditure for Kisumu County Public Service Board	0
	Sub-total	2,742,802,844
	Grand Total	<u>9,214,720,064</u>

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the estimates of expenditure 2017/18 (Recurrent) and the estimates of expenditure 2017/18 (Development) and for the appropriation of those amounts.

Dated the 3rd April, 2018.

STEVE OUMA OWITI,
Chairperson, Budget and Appropriation Committee.