

SPECIAL ISSUE

Kisumu County Gazette Supplement No. 19 (Bills No. 13)



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REPUBLIC OF KENYA

**KISUMU COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2016

NAIROBI, 3rd November, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KISUMU COUNTY SUPPLEMENTARY
APPROPRIATION (NO.2) BILL, 2016**

A Bill for

AN ACT of the County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June 2017, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kisumu as follows—

1. This Act may be cited as the Kisumu County Supplementary Appropriation (No.2) Act, 2016.

Short Title

2. The County Treasury may issue the sum of Kenya Shillings Nine Billion, One Hundred Eighty Two million, Three Hundred and Thirty Two Thousand, Three Hundred and Eighty out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2017.

Appropriation of the
Money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2017, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07 317D08, 317-D09, 317D-10, 317D-11, 317-D12, 317-D13 in accordance with Appropriation Act , 2016.

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
317 R01	The amount required in the year ending 30th June, 2017 for the expense Office of the Governor, County Administration Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	417,851,093
317 R02	The amount required in the year ending 30th June, 2017 for salaries and pending bills expenses of the Finance and Planning, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	752,618,588
317 R03	The amount required in the year ending 30th June, 2017 for salaries and expenses of Agriculture, Livestock, Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	272,503,424
317 R04	The amount required in the year ending 30th June, 2017 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	378,446,655
317 R05	The amount required in the year ending 30th June, 2017 for salaries and expenses of Tourism, Trade and Heritage Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	76,756,662
317 R06	The amount required in the year ending 30th June, 2017 for salaries and expenses of Lands, Housing and Physical Planning, including general administration and Planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	30,044,022
317 R07	The amount required in the year ending 30th June, 2017 for salaries and expenses of Roads, Transport and Public Works, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	119,347,474
317 R08	The amount required in the year ending 30th June, 2017 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	2,245,351,972

The Kisumu County Supplementary Appropriation (No.2) Bill, 2016

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
317 R09	The amount required in the year ending 30th June, 2017 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	157,378,213
317 R10	The amount required in the year ending 30th June, 2017 for salaries and expenses of Industrialisation and Enterprise, Development Energy and Mining including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	120,930,945
317 R11	The amount required in the year ending 30th June, 2017 of Communication Information and Technology (CIT) including salaries, general Administration and planning for Headquarters Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	65,115,352
317 R12	The amount required in the year ending 30th June, 2017 for expenses of County Assembly including salaries, general administration and planning.....	654,621,594
317 R13	The amount required in the year ending 30th June, 2017 for expenses of City of Kisumu including salaries, general administration and planning.....	749,455,156
317 R14	The amount required in the year ending 30th June, 2017 for expenses of County Public service Board including salaries, general administration and planning.....	47,148,907
	Sub-Total.....	6,087,570,057
<i>Development Expenditure</i>		
317 D01	The amount required in the year ending 30th June, 2017 for development expenditure for Governance and administration for Sub-counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	127,500,000
317D02	The amount required in the year ending 30th June, 2017 for development and pending bills expenditure for Finance and planning for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme Nyando, Muhoroni and Nyakach.....	1,040,939,583
317 D03	The amount required in the year ending 30th June, 2017 for development expenditure for Agriculture Livestock and Fisheries for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	170,000,000
317 D04	The amount required in the year ending 30th June, 2017 for development expenditure and education fund for Education, Gender, Culture and sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	146,250,000

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
317 D05	The amount required in the year ending 30th June, 2017 for development expenditure for Tourism, Trade and Heritage for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	178,925,000
317 D06	The amount required in the year ending 30th June, 2017 for development expenditure for Lands, Housing and Physical planning for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoro and Nyakach.....	156,395,240
317 D07	The amount required in the year ending 30th June, 2017 for development expenditure for Roads,Transport and Public Works for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach....	300,000,000
317 D08	The amount required in the year ending 30th June, 2017 for development expenditure for Health for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	222,870,000
317 D09	The amount required in the year ending 30th June, 2017 for development expenditure for Water, Environment and Natural Resources for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	250,000,000
317 D10	The amount required in the year ending 30th June, 2017 for development expenditure for Industrialization and Enterprise development, Energy and Mining for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	272,000,000
317 D11	The amount required in the year ending 30th June, 2017 for development expenditure for ICT and Communication for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	127,500,000
317 D12	The amount required in the year ending 30th June, 2017 for development expenditure and pending bills for County Assembly Headquarters.....	0
317 D13	The amount required in the year ending 30th June, 2017 for development expenditure for City of Kisumu.....	102,382,500
	<i>Sub-Total.....</i>	<i>3,094,762,323</i>
	<i>Grand-Total.....</i>	<i><u>9,182,332,380</u></i>

MEMORANDUM OF OBJECTS AND REASONS

The Kisumu County Supplementary Appropriation (No.2) Bill, 2016 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2017, on the basis of the estimates of expenditure 2016/17 (Recurrent) and the estimates of expenditure 2016/17(Development) and for the appropriation of those amounts.

Dated the 2nd November, 2016.

WILLIS OGONYO MINDEU,
Chairperson, County Budget and Appropriation Committee.

COUNTY ASSEMBLIES FORUM (CAF)
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