

SPECIAL ISSUE

Kenya Gazette Supplement No. 10 (Kitui County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY ACTS, 2021

NAIROBI, 24th June, 2021

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE KITUI COUNTY APPROPRIATION ACT, 2021

No. 4 of 2021

Date of Assent: 23rd June, 2021

.Date of Commencement: See Section 1

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short Title

1. This Act may be cited as the Kitui County Appropriation Act, 2021 and shall come into operation upon publication in the *Kenya Gazette*.

Issue of KSh. 12,499,775,275 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2022 and appropriation of the money granted

2. (1) The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Twelve Billion, Four Hundred and Ninety-Nine Million, Seven Hundred and Seventy-Five Thousand, Two Hundred and Seventy-Five only**, and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.

(2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in Schedule I and II.

SCHEDULE I: Estimates of Recurrent Expenditure

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	383,078,395
		0702003710 P2: National Social Safety Net	56,400,000
		0703003710 P3 Manifesto Implementation Unit and Other Crosscutting Issues	95,544,000
		0704003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	132,200,000
		Total	667,222,395
R3712	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Department of Public Service Management and Administration including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	160,388,712
		0705003710 P2: County Government Administration and Field Services	138,068,009
		0706003710 P3: Devolution Services	218,449,123
		0707003710 P4: Monitoring and Evaluation	14,000,000
		Total	530,905,844
R3713	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Agriculture, Water and Irrigation including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	306,562,728
		0102003710 P2: Crop Development and Management	6,269,503
		0103003710 P3: Agribusiness and Information Management	28,033,270
		0101020000 P4: Agricultural Extension Services and Training	43,041,538
		0104003710 P5: Irrigation and Drainage Infrastructure	4,833,763
		0111003710 P8: Water Resources Management	97,705,738

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
		Total	486,446,540
R3714	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Basic Education, ICT and Youth Development including general administration, planning and support services	0501003710 P1: General Administration, Planning and Support Services	144,585,934
		0502003710 P2: Primary Education	314,979,000
		021000 P3 ICT Infrastructure Development	9,400,000
		0504003710 P4: Youth Training and Development	81,311,998
		Total	550,276,932
R3715	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Infrastructure, Housing, Transport and Public Works including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	124,816,908
		0107003710 P3: Housing Development and Human Settlement	12,757,160
		0109003710 P4: Government Buildings	26,744,509
		0110003710 P5: Road Transport	116,159,845
		Total	280,478,422
R3716	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Health and Sanitation including General Administration, Planning and Support Services	0401003710 P1: General Administration, Planning and Support Services	215,480,968
		0404003710 P2: Maternal and Child Health	135,605,765
		0403003710 P3: Preventive and Promotive Health Services	24,652,987
		0402003710 P4: Curative Health Services	3,120,905,214
		Total	3,496,644,934
R3717	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Trade, Cooperatives and Investments including General Administration, Planning and Support	0301003710 P1: General administration and support- H/Qs	97,571,378
		0303003710 P2: Trade development and Promotion	33,538,302
		0304003710 P3: Cooperative development and Management	54,350,026

No. 4

Kitui County Appropriation

2021

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Services	Total	185,459,706
R3719	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Environment, Tourism and Natural Resources including General Administration, Planning and Support Services	1001003710 P1 General Administration, Planning and Support Services	47,315,510
		1002003710 P2 Environment Management and Protection	16,903,936
		0305003710 P2: Tourism Development and Promotion	32,738,386
		1005003710 P3 Power Transmission and Distribution	4,769,215
		1006003710 P4 Alternative Energy Technologies	10,390,027
		1008003710 P5 Mineral Resources Management	23,756,263
		Total	135,873,337
R3720	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Gender, Sports and Culture including General Administration, Planning and Support Services	0301003710 P1: General Administration, Planning and Support Services	37,271,703
		0903003710 P3: Sports	20,060,728
		0904003710 P4: Culture	22,278,233
		0902003710 P2: Gender	13,446,062
		0905003710 P5: Social Development and Children Services	11,443,054
		Total	104,499,778
R3721	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County Treasury including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	261,225,334
		0710003710 P2: Economic Policy and National Planning	103,424,231
		0711003710 P3: Monitoring and Evaluation Services	14,241,471
		0712003710 P4: Public Financial Management	252,146,225
		Total	631,037,261
R3722	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County	0701003710 P1: General Administration, Planning and Support Services	18,591,541
		0713003710 P2: Human	14,364,552

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Public Service Board including General Administration, Planning and Support Services	Resource Management and Development	
		0714003710 P3: Governance and County Values	5,033,615
		Total	37,989,707
R3723	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County Assembly including General Administration, Planning and Support Services	0701013710 P1: General Administration, Planning and Support Services	314,079,482
		0715013710 P2: Legislation, Representation and Oversight	622,536,747
		Total	936,616,229
R3724	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Kitui Municipality General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	33,995,000
		0202003710 P2: Road Transport	18,835,000
		0307003710 P 3: Trade Development and Promotion	7,600,000
		0730003710 P.4 Control and Management of Public finances	29,815,000
		0900003710 P .5 Social Protection, Culture and Recreation	28,477,336
		Total	118,722,336
R3725	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Mwingi Town including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	52,650,500
		1001000000 P2: Environmental Policy Management	3,498,080
		0109003710 P3: Government Buildings	5,675,917
		0207003710 P4: Urban and Metropolitan Development	7,040,730
		0706003710 P5: Devolution Services	816,250
		Total	69,681,477

No. 4

Kitui County Appropriation

2021

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3726	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Livestock, Apiculture and Fisheries Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	63,782,775
		0105003710 P2: Fisheries Development and Management	1,794,271
		0106003710 P3: Livestock Resources Management and Development	11,901,386
		Totals	77,478,432
R3727	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Ministry of Lands and Physical Planning General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	53,096,842
		0108003710 P2: Land Policy and Planning	36,149,808
		Totals	89,246,650
		Total Voted Recurrent Expenditure	8,398,579,980

SCHEDULE II: Estimates of Development Expenditure

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
D3711	The amount required in the year ending 30th June, 2022 for Office of the Governor for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	1,115,659,572
		0702003710 P2: National Social Safety Net	14,000,000
		Total	1,129,659,572
D3712	The amount required in the year ending 30th June, 2022 for Department of Public Service Management and Administration for capital expenditure including General Administration, Planning and Support Services	0705003710 P2: County Government Administration and Field Services	12,000,000
		Total	12,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
D3713	The amount required in the year ending 30th June, 2022 for Ministry of Agriculture, Water and Irrigation for capital expenditure including General Administration, Planning and Support Services	0102003710 P2: Crop Development and Management	356,658,345
		0103003710 P3: Agribusiness and Information Management	13,927,055
		0101020000 P4: Agricultural Extension Services and Training	62,767,624
		0111003710 P8: Water Resources Management	465,568,631
		Total	898,921,655
D3714	The amount required in the year ending 30th June, 2022 for Ministry of Basic Education, ICT and Youth Development for capital expenditure including General Administration, Planning and Support Services	0502003710 P2: Primary Education	107,488,180
		0504003710 P4: Youth Training and Development	94,073,660
		0503003710 P5: Quality Assurance and Standards	4,618,279
		Total	206,180,118
D3715	The amount required in the year ending 30th June, 2022 for Ministry of Infrastructure, Housing, Transport and Public Works for capital expenditure including General Administration, Planning and Support Services	0107003710 P3: Housing Development and Human Settlement	21,000,000
		0109003710 P4: Government Buildings	11,841,535
		0110003710 P5: Road Transport	640,019,289
		Total	672,860,824
D3716	The amount required in the year ending 30th June, 2022 for Ministry of Health and Sanitation for capital expenditure including General Administration, Planning and Support Services	0404003710 P2: Maternal and Child Health	61,129,233
		0402003710 P4: Curative Health Services	101,300,151
		Total	162,429,384
D3717	The amount required in the year ending 30th June, 2022 for Ministry of Trade, Cooperatives and Investments for capital expenditure including General Administration,	0303003710 P2: Trade development and Promotion	240,962,300
		Total	240,962,300

No. 4

Kitui County Appropriation

2021

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	Planning and Support Services		
D3719	The amount required in the year ending 30th June, 2022 for Ministry of Environment, Tourism and Natural Resources Development for capital expenditure including General Administration, Planning and Support Services	1002003710 P2 Environment Management and Protection 0305003710 P2: Tourism Development and Promotion 1005003710 P3 Power Transmission and Distribution 1006003710 P4 Alternative Energy Technologies 1008003710 P5 Mineral Resources Management Total	23,598,497 4,000,000 14,869,087 80,000,000 7,769,440 130,237,024
D3720	The amount required in the year ending 30th June, 2022 for Ministry of Gender, Sports and Culture for capital expenditure including General Administration, Planning and Support Services	0903003710 P3: Sports 0904003710 P4: Culture 0902003710 P2: Gender Total	74,086,758 15,000,000 5,600,197 94,686,955
D3721	The amount required in the year ending 30th June, 2022 for County Treasury for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services Total	136,533,044 136,533,044
D3723	The amount required in the year ending 30th June, 2022 for County Assembly for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services Total	70,782,833 70,782,833
D3724	The amount required in the year ending 30th June, 2022 for Kitui Municipality for capital expenditure including General Administration,	0201003710 P1: General Administration Planning and Support Services 0202003710 P2: Road Transport 0307003710 P 3: Trade	15,762,428 151,882,398 7,134,842

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	Planning and Support Services	Development and Promotion	
		0730003710 P.4 Control and Management of Public finances	4,250,000
		0900003710 P .5 Social Protection, Culture and Recreation	7,917,627
		Total	186,947,295
D3725	The amount required in the year ending 30th June, 2022 for Mwingi Town Administration for capital expenditure including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	10,000,000
		1001000000 P2: Environmental Policy Management	7,510,765
		0109003710 P3: Government Buildings	7,170,324
		0207003710 P4: Urban and Metropolitan Development	14,921,570
		0706003710 P5: Devolution Services	4,000,000
		Total	43,602,660
D3726	The amount required in the year ending 30th June, 2022 for Ministry of Livestock, Apiculture and Fisheries Development for capital expenditure including General Administration, Planning and Support Services	0105003710 P2: Fisheries Development and Management	836,078
		0106003710 P3: Livestock Resources Management and Development	52,144,938
		Totals	52,981,016
D3727	The amount required in the year ending 30th June, 2022 for Ministry of Lands and Physical Planning for capital expenditure including General Administration, Planning and Support Services	0108003710 P2: Land Policy and Planning	62,410,612
		Totals	62,410,612
	Total Voted Development Expenditure		4,101,195,295
	GRAND TOTAL		12,499,775,275

COUNTY ASSEMBLIES FORUM (CAF)

P. O. Box 73552 - 00200,

NAIROBI, KENYA