

SPECIAL ISSUE

Kwale County Gazette Supplement No. 9 (Acts No. 3)



REPUBLIC OF KENYA

**KWALE COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2014

NAIROBI, 4th July, 2014

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**THE KWALE COUNTY APPROPRIATION ACT,
2014**

No. 3 of 2014

Date of Assent: 30th June, 2014

Date of Commencement: 1st July, 2014

AN ACT of The County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale as follows—

1. This Act may be cited as the Kwale County Appropriation Act, 2014.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings Five Billion, Six Hundred and Sixty One Million, Eight Hundred Sixty Nine Thousand Two Hundred Only.

3. The sum granted by section (2) shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out by the county revenue fund by section 2 include the sum of Kenya shillings Five Billion, Six Hundred and Sixty One Million, Eight Hundred Sixty Nine Thousand Two Hundred Only. Authorized by the County Assembly on the 30th June, 2014, in accordance with Article 224 of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2015 in respect of the revised votes R101, R102, R103, R104, R105, R106, R107, R108, R109, R110, R111, R112 R113 and R114 in accordance with the Appropriations Act No 2014.

2014

Kwale County Appropriation

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
County Executive		
R101	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Executive. The estimate also includes expenses related to Governors and Deputy Governor's staff.....	183,820,000
R102	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Decentralized units and developments.....	267,340,000
R103	The amount required in the year ending 30th June, 2015 for salaries and expenses of the department Finance and Economic Planning including the development cost.....	748,623,411
R104	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Agriculture livestock, Veterinary services and Fisheries and Development.....	432,540,000
R105	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Education and Human resource development including bursaries and scholarship fund.....	547,800,000
R106	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of Water, Health and Sanitation including its Development cost.....	1,137,541,400
R107	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of Trade, Industry and Investment including its Development cost.....	182,914,889
R108	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Infrastructure and its Development cost.....	304,690,000

No. 3

Kwale County Appropriation

R109	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Community Development, Social Services Youth and Women Affairs and its Development.....	223,420,000
R110	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of tourism and information technology.....	145,860,000
R111	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Lands, Housing and Mining and its Development.....	116,219,500
R111	The amount required in for year ending 30th June, 2015 for salaries and expenses for Department of the County Assembly and Its Developments.....	966,750,000
R113	The amount required in for year ending 30th June, 2015 for salaries and expenses for Department of the County Public Service Board and Its Developments.....	76,080,000
R114	The amount required in for year ending 30th June, 2015 for salaries and expenses for Department of Water and Its Development	328,270,000
	GRAND TOTAL..... KSh.	5,661,869,200