

SPECIAL ISSUE

Kwale County Gazette Supplement No. 9 (Acts No. 1)



REPUBLIC OF KENYA

**KWALE COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 6th July, 2015

CONTENT

Act—

PAGE

The Kwale County Appropriation Act, 2015.....51

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE KWALE COUNTY APPROPRIATION ACT, 2015

No. 1 of 2015

Date of Assent: 30th June, 2015.

Date of Commencement: 1st July, 2015.

AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short Title

1. This Act may be cited as the Kwale County Appropriation Act, 2015.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016 the sum of Kenya Shilling Seven Billion, Six hundred and Eleven million, Four hundred Seventy Seven thousand Four hundred and Fourty only.

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shilling Seven Billion, Six hundred and Eleven million, Four hundred Seventy Seven thousand Four hundred and Fourty only.

5. Authorized by the County Assembly on the 27th June, 2015 in accordance with Article 224 of the Constitution of Kenya, 2010.

6. The supply granted for the services of the year ending on 30th June 2016 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072 and 3073 in accordance with the Kwale County Appropriations Act, 2015.

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R306-3068	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Executive.....	97,247,456.00
R306-3070	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Public Service and Administration.....	173,096,832.00
R306-3061	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Finance and Economic Planning.....	286,247,817.00
R306-3062	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Agriculture, Livestock and Fisheries.....	172,122,041.80
R306-3069	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Education, Research and Human Resource Development.....	192,754,860.00
R306-3064	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Medical and Public Health Services including conditional grants.....	949,370,674.90
R306-3066	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Trade and Co-operative Development.....	56,646,919.20
R306-3071	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Infrastructure and Public Works.....	128,531,828.80

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R306-3067	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Community Development, Culture and Talent Management.....	73,631,890.00
R306-3072	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Tourism, Investment and ICT.....	46,636,032.00
R306-3063	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Lands, Physical Planning and Natural Resources.....	62,184,279.00
R306-3065	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses of the County Assembly and its units.....	492,661,060.80
R306-3073	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of the County Public Service Board.....	45,520,000.00
R306-3070	The amount required in the year ending 30th June, 2016 for salaries and other recurrent expenses related to the Department of Water Services.....	57,627,000.00
TOTAL RECURRENT EXPENDITURE.....		<u>2,834,278,691.50</u>

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D306-3068	The amount required in the year ending 30th June, 2016 for Development expenses related to the Executive.....	120,000,000.00
D306-3070	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Public Service and Administration.....	126,973,906.00
D306-3061	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Finance and Economic Planning.....	80,000,000.00
D306-3062	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Agriculture, Livestock and Fisheries...	318,363,462.20
D306-3069	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Education, Research and Human Resource Development.....	1,133,977,851.00
D306-3064	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Medical and Public Health Services including conditional grants.....	798,399,021.00
D306-3066	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Trade and Co-operative Development.....	252,350,000.00
D306-3071	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Infrastructure and Public Works.....	370,225,000.00
D306-3067	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Community Development, Culture and Talent Management.....	306,264,998.00

2015 55
The Kwale County Appropriation

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D306-3072	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Tourism, Investment and ICT.....	162,215,944.00
D306-3063	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Lands, Physical Planning and Natural Resources.....	113,050,000.00
	The amount required in the year ending 30th June, 2016 for Development expenses of the County Assembly and its units.....	479,095,940.00
D 306-3070	The amount required in the year ending 30th June, 2016 for Development expenses related to the Department of Water Services.....	516,282,626.30
TOTAL DEVELOPMENT EXPENDITURE.....		<u>4,777,198,748.50</u>

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA