

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Kwale County Gazette Supplement No. 17 (Acts No. 6)



REPUBLIC OF KENYA

KWALE COUNTY GAZETTE SUPPLEMENT

ACTS, 2016

NAIROBI, 8th July, 2016

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KWALE COUNTY APPROPRIATION
ACT, 2016**

No. 6 of 2016

Date of Assent: 30th June, 2016

Date of Commencement: 8th July, 2016

AN ACT of the County Assembly of Kwale to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

1. This Act may be cited as the Kwale County Short title.
Appropriation Act, 2016.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shilling **Eight Billion, One Hundred Thirty Six Million, Seven Hundred and Sixty Six thousand Four hundred Twenty Five and Sixty Three Cents** only the sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule.

3. The sum granted out of the County Revenue fund by section (2) includes the sum of Kenya Shillings **Eight Billion, One Hundred Thirty Six Million, Seven Hundred and Sixty Six thousand Four hundred Twenty Five and Sixty Three Cents** only.

4. Authorized by the County Assembly on the 30th June, 2016, in accordance with Article 224 of the Constitution, 2010.

5. The supply granted for the services of the year ending on 30th June, 2017 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072 and 3073 in accordance with the Kwale County Appropriations Bill, 2016.

FIRST SCHEDULE

(1)	(2)	(3)
Vote no.	Purpose or service	Supply
	Recurrent Expenditure	(KSh.)
R306-3068	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Executive.....	115,617,622.32
R306-3070	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Public Service and Administration.....	249,589,328.89
R306-3061	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Finance and Economic Planning.....	285,153,060.20
R306-3062	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Agriculture, Livestock and Fisheries.....	168,731,314.00
R306-3069	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Education, Research and Human Resource Development.....	236,850,556.47
R306-3064	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Medical and Public Health Services including conditional grants.....	1,047,831,654.05
R306-3066	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Trade and Co-operative Development.....	57,478,227.16
R306-3071	The amount required in the year ending 30th June, 2017 for salaries and other recurrent expenses related to the Department of Infrastructure and Public Works.....	122,095,089.18
R306-3067	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Community Development, Culture and Talent Management.....	70,139,867.45
R306-3072	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Tourism, Investment and ICT.....	38,598,950.00
R306-3063	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Lands, Physical Planning and Natural Resources.....	53,917,122.08

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(1)	(2)	(3)
Vote no.	Purpose or service	Supply
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R306-3065	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses of the County Assembly and its units.....	497,984,221.37
R306-3073	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of the County Public Service Board.....	36,307,800.41
R306-3070	The amount required in the year ending 30th June, 2017, for salaries and other recurrent expenses related to the Department of Water Services.....	51,313,236.27
	TOTAL RECURRENT EXPENDITURE.....	3,031,608,049.85

SECOND SCHEDULE

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D306-3068	The amount required in the year ending 30th June, 2017, for Development expenses related to the Executive.....	162,685,409.57
D306-3070	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Public Service and Administration.....	43,510,928.00
D306-3061	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Finance and Economic Planning.....	55,967,090.42
D306-3062	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Agriculture, Livestock and Fisheries.....	189,804,816.41
D306-3069	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Education, Research and Human Resource Development..	1,320,638,045.28
D306-3064	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Medical and Public Health Services including conditional grants.....	939,388,630.48
D306-3066	The amount required in the year ending 30th June 2017, for Development expenses related to the Department of Trade and Co-operative Development.....	234,357,045.22
D306-3071	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Infrastructure and Public Works.....	465,303,382.20
D306-3067	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Community Development, Culture and Talent Management.....	330,272,310.53
D306-3072	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Tourism, Investment and ICT.....	164,324,959.39
D306-3063	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Lands, Physical Planning and Natural Resources.....	74,562,620.00
D306-3065	The amount required in the year ending 30th June, 2017, for Development expenses of the Assembly and its units...	330,178,459.27

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(3) NAIROBI, KENYA

(1)	(2)	(3)
<i>Vote no.</i>	<i>Purpose or service</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D306-3070	The amount required in the year ending 30th June, 2017, for Development expenses related to the Department of Water Services.....	794,164,679.01
	TOTAL DEVELOPMENT EXPENDITURE.....	5,105,158,375.78

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