

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kwale County Act No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2019

NAIROBI, 16th April, 2019

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE KWALE COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2019**

No. 1 of 2019

Date of Assent: 12th April, 2019

Date of Commencement: 16th April, 2019

AN ACT of the County Assembly of Kwale to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

1. This Act may be cited as the Kwale County Short title
Supplementary Appropriation Act, 2019.

2. The County treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019 the sum of Kenya shillings **Eleven Billion, Four Hundred and Eighty Five Million Nine Hundred, Forty One Thousand, Nine Hundred and Fourty One**. Issue of KSh. 11,485,941,941 out of the County Revenue Fund for the services of the year ending 30th June, 2019.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amounts specified in the third column of that Schedule.

4. The sum granted out of the County Revenue Fund by section (2) includes the sum of Kenya Shilling Eleven Billion, Four Hundred and Eighty Five Million, Nine Hundred and Forty One Thousand, and Nine Hundred and Forty One.

5. Authorized by the county Assembly on the 5th April, 2019, in accordance with Article 224 of the Constitution of Kenya, 2010.

6. The supply granted for the services of the year ending on 30th June, 2019 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073 and 3074 in accordance with the Kwale County Supplementary Appropriation Act, 2019.

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply/ Appropriation</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R306-3068	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Executive.....	198,994,266
R 306-3074	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Public Service and Administration	248,927,588
R 306-3061	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Finance and Economic Planning.....	738,491,659
R 306-3062	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Agriculture, Livestock and Fisheries.....	172,806,608
R 306-3069	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Education, Research and Human Resource Development.....	808,328,703
R 306-3064	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Medical and Public Health Services including conditional grants.....	1,955,828,747
R 306-3066	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Trade and Co-operative Development.....	67,829,419
R 306-3071	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Roads and Public Works.....	133,940,016
R 306-3067	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Social Services and Talent Management.....	147,946,914
R 306-3072	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Tourism, Investment and ICT.....	47,359,355
R 306-3063	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Environment and Natural Resources.....	102,982,441
R306-3065	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses of the County Assembly and its units.....	584,760,053

2019	Kwale County Supplementary Appropriation	No. 1
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply/ Appropriation</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
R 306-3073	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of the County Public Service Board.....	41,888,829
R 306-3070	The amount required in the year ending 30th June, 2019 for salaries and other recurrent expenses related to the Department of Water Services.....	86,343,474
TOTAL RECURRENT EXPENDITURE		5,336,428,072

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply/ Appropriation</i>
<i>Development Expenditure</i>		<i>KSh.</i>
D 306-3068	The amount required in the year ending 30th June, 2019 for Development expenses related to the Executive.....	107,087,044
D 306-3074	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Public Service and Administration.....	60,160,494
D 306-3061	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Finance and Economic Planning.....	89,459,566
D 306-3062	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Agriculture, Livestock and Fisheries.....	439,270,834
D 306-3069	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Education, Research and Human Resource.....	1,091,162,250
D 306-3064	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Medical and Public Health Services including conditional grants.....	1,097,530,831
D 306-3066	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Trade and Co-operative Development	211,171,575
D 306-3071	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Roads and Public Works.....	780,737,199

No. 1 *Kwale County Supplementary Appropriation* **2019**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply/ Appropriation</i>
<i>Development Expenditure</i>		<i>KSh.</i>
D 306-3067	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Social Services and Talent Management.....	253,213,951
D 306-3072	The amount required in the year ending 30th June, 2019 for Development expenses related to the Department of Tourism, Investment and ICT.....	115,714,118
D 306-3063	The amount required in the year ending 30th June, 2019 For Development expenses related to the Department of Environment and Natural Resources.....	230,066,840
D 306-3065	The amount required in the year ending 30th June, 2019 for Development expenses of the County Assembly and its units.....	229,796,912
D 306-3073	The amount required in the year ending 30th June, 2019 for Development expenses of the County Public Service Board.....	466,121
D 306-3070	The amount required in the year ending 30th June, 2019 for Development programmes in the Department of Water Services.....	1,443,676,134
TOTAL DEVELOPMENT EXPENDITURE		6,149,513,869
GRAND TOTAL		11,485,941,941

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