

SPECIAL ISSUE

Kenya Gazette Supplement No 7 A (Kwale County Acts No 1 A)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KWALE COUNTY ACTS, 2019

NAIROBI, 28th June 2019

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**KWALE COUNTY SUPPLEMENTARY APPROPRIATION (No 2)
ACT, 2019**

No 1A of 2019

Date of Assent 28th June, 2019

Date of Commencement 28th June, 2019

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Kwale, as follows—

Short title

1 This Act may be cited as the Kwale County Supplementary Appropriation (No 2) Act, 2019

2 The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of **Kenya Shillings Eleven Billion, Five Hundred and Eighteen Million, Seventeen Thousand, Five Hundred and Seventy Three only**

3 The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule

4 The sum granted out of the County Revenue Fund by section (2) includes the sum of **Kenya Shillings Eleven Billion, Five Hundred and Eighteen Million, Seventeen Thousand, Five Hundred and Seventy Three Only**

5 Authorized by the County Assembly on the 30th June, 2019, in accordance with Article 224 of the Constitution, 2010

6 The supply granted for the services of the year ending on 30th June, 2019 in respect of votes 3061, 3062, 3063, 3064, 3065, 3066, 3067, 3068, 3069, 3070, 3071, 3072, 3073 and 3074 in accordance with the Kwale County Appropriations Act, 2019

No 1 A The Kwale County Supplementary Appropriation (No 2) 2019

SCHEDULE

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No</i>	<i>Service of purpose</i>	<i>Supply</i>
	<i>Recurrent Development</i>	<i>KSh</i>
R 306-3061	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Finance and Economic Planning	877 207 734
R 306 3062	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Agriculture Livestock and Fisheries	179 806 608
R 306-3063	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Environment and Natural Resources	104 482 441
R 306 3064	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Medical and Public Health Services including conditional grants	1 985 328 747
R 306-3065	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the County Assembly and its Units	584 760 053
R 306 3066	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Trade Investments and Co operative Development	61 329 419
R 306-3067	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Social Services and Talent Management	139 646 914
R 306 3068	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Executive Services	173 938 676
R 306-3069	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Education Research and Human Resource Development	802 328 703
R 306 3070	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Water Services	82 343 474
R 306 3071	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Roads and Public Works	140 331 078
R 306 3072	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Tourism and ICT	53,359 355
R 306-3073	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the County Public Service Board	38,388 829
R 306 3074	The amount required in the year ending 30th June 2019 for salaries and other recurrent expenses related to the department of Public Service and Administration	174 988 659
Total Recurrent Expenditure		5,398,240,691

2019

Kwale County Supplementary Appropriation (No 2)

No 1 A

SCHEDULE

(1)	(2)	(3)
Vote No	Service of Purpose	Supply
	Development Expenditure	KSh
D 306-3061	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Finance and Economic Planning	46 779 566
D 306-3062	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Agriculture Livestock and Fisheries	441 370 834
D 306-3063	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Environment and Natural Resources	232 066 840
D 306-3064	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Medical and Public Health Services including conditional grants	1 097 530 831
D 306 3065	The amount required in the year ending 30th June 2019 for Development expenses related to the County Assembly and its Units	229 796,912
D 306-3066	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Trade Investments and Co operative Development	216 184 601
D 306 3067	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Social Services and Talent Management	255 053 951
D 306 3068	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Executive Services	107 087 044
D 306 3069	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Education Research and Human Resource Development	1 091 162,250
D 306 3070	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Water Services	1 447 876 134
D 306 3071	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Roads and Public Works	784 527 187
D 306 3072	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Tourism and ICT	109 714 118
D 306-3073	The amount required in the year ending 30th June 2019 for Development expenses related to the County Public Service Board	466 121
D 306 3074	The amount required in the year ending 30th June 2019 for Development expenses related to the department of Public Service and Administration	60 160 494
	Total Development Expenditure	6,119,776,882
	GRAND TOTAL	11,518,017,573