



REPUBLIC OF KENYA

LAIKIPIA COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 5th July, 2013

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE LAIKIPIA COUNTY APPROPRIATION ACT

No. 1 of 2013

Date of Assent: 28th June, 2013

Date of Commencement: 1st July, 2013

An Act of County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain county public services and purposes.

ENACTED by the County Assembly of Laikipia, as follows—

1. This Act may be cited as the County of Laikipia Appropriations Act, 2013.

Short title.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings six billion, four hundred and ninety million, one hundred and sixty nine thousand, five hundred and ninety two, and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Issue of KSh.
6,490,169,592 out
of the County
Revenue Fund for
service of the year
ending 30th June,
2014 and
appropriation of
the money
granted.

No. 1

Laikipia County Appropriation

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or purpose Recurrent Expenditure	Supply KSh.
R 001	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly Services including general administration and refurbishment of buildings.....	705, 811,280
R 002	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Executive Services including emoluments of staff of former local authorities in the county general administration and refurbishment of buildings.....	1,687,090,412
R 003	The amount required in the year ending 30th June, 2014 for expenses of the Finance Management Services, including general administration and refurbishment of buildings.....	313,556,400
	CLASS SUB TOTAL.....	2,706,458,092
	<i>Development Expenditure</i>	
D 003	The amount required in the year ending 30th June, 2014 for the Department of Infrastructure for capital expenditure including general administration, planning and operations.....	1,306,246,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Agriculture and Natural Resources for capital expenditure including general administration, planning and operations.....	153,285,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Finance, Planning and Devolution for capital expenditure including county funds, general administration, planning and operations.....	942,450,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Education and Information, Communication and Technology for capital expenditure including general administration, planning and operations.....	266,910,000

2013

Laikipia County Appropriation

SCHEDULE -(Contd.)

(1)	(2)	(3)
Vote No.	Service or purpose Development Expenditure	Supply KSh.
D003	The amount required in the year ending 30th June, 2014 for the Department of Security and Home Affairs for capital expenditure including, general administration, planning and operations.....	45,745,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Industrialization and Enterprise Development for capital expenditure including, general administration, planning, research and operations.....	31,500,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Health and Sanitation for capital expenditure including, general administration, planning and operations for health facilities.....	514,794,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Gender, Youth and Sports for capital expenditure including general administration, planning and operations.....	33,950,000
D 003	The amount required in the year ending 30th June, 2014 for the Department of Water for capital expenditure including general administration, planning and operations.....	459,431,500
D 003	The amount required in the year ending 30th June, 2014 for the Department of Tourism & Trade for capital expenditure including county funds, general administration and operations.....	29,400,000
CLASS SUB TOTAL		<u>3,783,711,500</u>
GRAND TOTAL		<u>6,490,169,592</u>

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