

SPECIAL ISSUE

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

Laikipia County Gazette Supplement No. 23(Acts No. 11)



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REPUBLIC OF KENYA

LAIKIPIA COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 8th July, 2014

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COUNTY GOVERNMENT OF LAIKIPIA
P. O. Box 1271 – 10400,
NANYUKI

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE LAIKIPIA COUNTY APPROPRIATIONS ACT, 2014

(No. 11 of 2014)

Date of Assent: 1st July, 2014
Date of Commencement: 4th July, 2014

AN ACT of County Assembly to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum for certain county public services and purposes.

ENACTED by the County Assembly of Laikipia, as follows—

- | | |
|--|---|
| <p>1. This Act may be cited as the Laikipia County Appropriations Act, 2014.</p> | <p>Short title.</p> |
| <p>2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya shillings four billion, one hundred and seventy nine million, four hundred and one thousand, three hundred and forty six only and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule</p> | <p>Issue of
KSh.4,179,401,346.00 out
of the County Revenue Fund
for service of the year
ending 30th June, 2015.</p> |
| <p>3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM. Act (2012).</p> | <p>Conditional Grants.</p> |
| <p>4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the schedule.</p> | <p>Appropriation of the money
granted.</p> |

SCHEDULE (s. 3)		
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
	Recurrent Expenditure	<i>KSh.</i>
R 001	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Administration Services including general administration.....	1,759,050,580.89
R 002	The amount required in the year ending 30th June, 2015 for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including internal Audit, Supply Chain Management among others.....	70,688,180.74
R 003	The amount required in the year ending 30th June, 2015 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health.....	42,079,280.30
R004	The amount required in the year ending 30th June 2015 for Operations and other expenses for the County Sector of Agriculture including Livestock development and Fisheries among others.....	20,170,020.82
R005	The amount required in the year ending 30th June 2015 for Operations and other expenses for the County Sector of Infrastructure including physical planning, ands among others.....	11,214,751.50
R006	The amount required in the year ending 30th June 2015 for Operations and other expenses for the County Sector of Education, ICT including Village Polytechnics among others.....	9,810,313.48
R007	The amount required in the year ending 30th June 2015 for Operations and other expenses for the County Sector of industrialization including Trade, Tourism, Co-operative Development among others.....	23,384,028.00

SCHEDULE (s. 3)

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
	Recurrent Expenditure	KSh.
R008	The amount required in the year ending 30th June 2015 for Operations and other expenses for the County Sector of Gender youth and sports sector.....	12,109,375.27
R009	The amount required in the year ending 30th June 2015 for Operations and other expenses for the County Sector of Water.....	4,000,000.00
R010	The amount required in the year ending 30th June 2015 for salaries and Operations and other expenses for the County Assembly.....	386,121,470.00
	CLASS SUB TOTAL	2,338,628,000.00
	DEVELOPMENT EXPENDITURE	
D 001	The amount required in the year ending 30th June, 2015 for capital and development expenditure for county administration sector including general administration, planning and capital development	102,733,500.00
D 002	The amount required in the year ending 30th June, 2015 for capital and development expenditure for finance sector which includes financial systems and automation programs, urban development, planning and county development projects.....	112,433,500.00
D 003	The amount required in the year ending 30th June, 2015 for the Health sector for capital and development expenditure including, general administration, planning for health facilities.....	129,833,300.00

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D 004

The amount required in the year ending 30th June, 2015 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources..... 149,120,100.00

D005 The amount required in the year ending 30th June, 2015 for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement..... 147,318,400.00

D 006 The amount required in the year ending 30th June, 2015 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning 77,033,700.00

D 007 The amount required in the year ending 30th June, 2015 for capital and development expenditure for industrialization, trade and cooperatives sector including capital development, and planning 66,814,700.00

D 008 The amount required in the year ending 30th June, 2015 for the Gender, Youth and Sports sector for capital development expenditure including general administration and planning 50,541,200.00

D 009 The amount required in the year ending 30th June, 2015 for the Water sector for capital and development expenditure including general administration and planning 129,543,600.00

D 010 The amount required in the year ending 30th June, 2015 for the capital and development expenditure for the Laikipia County Assembly which includes the renovation of the chambers and offices..... 46,000,000.00

CLASS SUB-TOTAL..... 1,011,372,000.00

R002	Conditional Grants– Recurrent	
	The amount required in the year ending 30th June, 2015 for Pending Bills and Outstanding liabilities and investment conference for the County Finance, Economic Planning and The County Treasury	351,704,128.75
R003	The amount required in the year ending 30th June, 2015 for Facility improvement in hospitals ,Including Health Sector Support Phase III- DANIDA.....	121,350,000.00
	CLASS SUB TOTAL.....	473,054,128.80
D001	Conditional Grants– Development	
	The amount required in the year ending 30th June, 2015 for capital and development expenditure for county administration sector including construction of county Head Quarters,.....	56,000,000.00
D002	The amount required in the year ending 30th June, 2015 for capital and development expenditure for county Finance and Economic Planning sector	155,224,518.00
D003	The amount required in the year ending 30th June, 2015 for capital and development expenditure for County Health and Sanitation F.I.F.....	48,000,000.00
D005	The amount required in the year ending 30th June, 2015 for capital and development expenditure for County Infrastructure Rural Electrification.....	97,122,699.00
	CLASS SUB TOTAL.....	356,347,217.00
	GRAND TOTAL.....	4,179,401,346.00

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