

SPECIAL ISSUE

Laikipia County Gazette Supplement No. 6 (Acts No. 4)

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI KENYA



REPUBLIC OF KENYA

**LAIKIPIA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 7th August, 2015

CONTENT

Acts—

PAGE

The Laikipia County Appropriation Act, 2015.....1

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

THE LAIKIPIA COUNTY APPROPRIATION ACT, 2015**No. 1 of 2015***Date of Assent: 5th August, 2015**Commencement Date: 12th August, 2015***COUNTY ASSEMBLIES FORUM (CAF)**
P. O. Box 73552 - 00200,
NAIROBI KENYA

AN ACT of County Assembly to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum for certain County Public Services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short Title

1. This Act may be cited as the Laikipia County Appropriation Act, 2015.

Issue of KSh.5, 129,379,602 out of the County Revenue Fund for service of the year ending 30th June, 2016.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings Five billion, one hundred and twenty nine million, three hundred and seventy nine thousand, six hundred and two only and that sum shall be deemed to have been appropriated as from 1st July, 2015 for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM Act (2012).

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the Second Column of the Schedule in the amount specified in the Third Column of the Schedule.

SCHEDULE (s. 3)

(1)	(2)	(3)
Vote No.	Service or purpose	Supply KSh.
<i>Recurrent Expenditure</i>		
R 001	The amount required in the year ending 30th June, 2016 for salaries and expenses of the County Administration Services including general administration among others.....	2,181,341,014.00
R 002	The amount required in the year ending 30th June, 2016 for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including Internal Audit, Supply Chain Management among others.....	82,001,000.00
R 003	The amount required in the year ending 30th June, 2016 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health.....	39,000,000.00
R004	The amount required in the year ending 30th June, 2016 for Operations and other expenses for the County Sector of Agriculture including Livestock Development and Fisheries among others.....	17,170,000.00
R005	The amount required in the year ending 30th June, 2016 for Operations and other expenses for the County Sector of Infrastructure including physical planning, lands among others.....	11,500,000.00

2015

Laikipia County Appropriation

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)

(2)

(3)

Vote
No.

Service or purpose

Supply
KSh.

R006	The amount required in the year ending 30th June, 2016 for Operations and other expenses for the County Sector of Education, ICT and Social Services.....	15,500,000.00
R007	The amount required in the year ending 30th June, 2016 for Operations and other expenses for the County Sector of industrialization including Trade, Tourism, Co-operative Development among others	10,000,000.00
R008	The amount required in the year ending 30th June, 2016 for Operations and other expenses for the County Sector of Water, Environment and Natural Resources.....	10,240,000.00
R009	The amount required in the year ending 30th June, 2016 for salaries and Operations and other expenses for the County Assembly.....	380,561,879.00
	CLASS SUB TOTAL	2,747,313,393.00

(1)

(2)

(3)

Vote
No.

Service or purpose

Supply
KSh.

Development Expenditure

D 001	The amount required in the year ending 30th June, 2015 for Capital and Development Expenditure for County Administration Sector including general administration, planning and capital development.....	227,781,000.00
D 002	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Finance Sector which includes financial systems and automation programs, urban development, planning and County development projects.....	266,000,000.00

No. 1

Laikipia County Appropriation

2015

COUNTY ASSEMBLIES FORUM (CAF)

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NAIROBI, KENYA

(1)	(2)	(3)
Vote No.	Service or purpose	Supply KSh.
D 003	The amount required in the year ending 30th June, 2016 for the Health sector for capital and development expenditure including, general administration, planning for health facilities.....	163,100,000.00
D 004	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Agriculture sector for various projects in Agriculture, Livestock, Veterinary Services, Fisheries and Natural Resources.....	104,056,000.00
D005	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Infrastructure sector which includes, Public Works service delivery improvement and road networks improvement among bridges and others.....	262,000,000.00
D 006	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Education, ICT and Social Services.....	99,598,000.00
D 007	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Industrialization, Trade and Cooperatives Sector including capital development and planning.....	68,700,000.00
D 008	The amount required in the year ending 30th June, 2016 for the Water, Environment and Natural Resources sector for capital and development expenditure including general administration and planning.....	122,000,000.00
D 009	The amount required in the year ending 30th June, 2016 for the capital and development expenditure for the Laikipia County Assembly which includes the renovation of the chambers and offices.....	31,000,000.00
CLASS SUB TOTAL.....		1,344,235,000.00

2015 *Laikipia County Appropriation*

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply KSh.</i>
Conditional Grants- Recurrent		
R003	The amount required in the year ending 30th June, 2016 for Facility improvement in hospitals, Including Health Sector Support	112,000,000.00
	CLASS SUB TOTAL.....	112,000,000.00
Conditional Grants-Development		
D001	The amount required in the year ending 30th June, 2016 for capital and development expenditure for County Administration sector including construction of County Head Quarters,.....	56,000,000.00
D002	The amount required in the year ending 30th June, 2016 for capital and development expenditure for county Finance and Economic Planning sector:.....	598,000,000.00
D003	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Lease of medical equipment, DANIDA, User fees foregone.....	228,009,967.00
D005	The amount required in the year ending 30th June, 2016 for capital and development expenditure for Road maintenance fund	43,820,742.00
	CLASS SUB TOTAL.....	925,830,709.00
	GRAND TOTAL.....	5,129,379,602.00

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