

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Laikipia County Bills No. 3)



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KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY BILLS, 2017

NAIROBI, 4th April, 2017

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COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA

**THE LAIKIPIA COUNTY SUPPLEMENTARY
APPROPRIATIONS BILL, 2017**

A Bill for

AN ACT of the County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Supplementary Appropriations Act, 2017.

Issue of Kshs. 5,966,490,685 out of the County Revenue Fund for service of the year ending 30th June, 2017

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings **five billion, nine hundred and sixty six million, four hundred and ninety thousand, six hundred and eighty five** only and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136 (2) respectively of the Public Finance Management Act, 2012.

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the schedule.

SCHEDULE (s. 3)

(1)	(2)	(3)
Vote No.	Service or purpose	Supply
	Recurrent Expenditure	KSh.
R 001	The amount required in the year ending 30th June, 2017, for salaries and expenses of the County Administration Services including general administration, Office of the Governor and others	2,463,253,751.00
R 002	The amount required in the year ending 30th June, 2017, for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including internal Audit, Supply Chain Management among others	132,362,000.00
R 003	The amount required in the year ending 30th June, 2017, for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health	39,981,000.00
R004	The amount required in the year ending 30th June, 2017, for Operations and other expenses for the County Sector of Agriculture including Livestock development and Fisheries among others	21,907,000.00
R005	The amount required in the year ending 30th June, 2017, for Operations and other expenses for the County Sector of Infrastructure including physical planning ,lands among others	36,409,000.00
R006	The amount required in the year ending 30th June, 2017, for Operations and other expenses for the County Sector of Education, ICT and social services including Village Polytechnics among others	52,843,000.00
R007	The amount required in the year ending 30th June, 2017, for Operations and other expenses for the County Sector of industrialization including Trade, Tourism, Co-operative Development among others	27,824,000.00
R008	The amount required in the year ending 30th June, 2017, for Operations and other expenses for the County Sector of Water	41,222,000.00
R009	The amount required in the year ending 30th June, 2017, for salaries and Operations and other expenses for the County Assembly	406,466,518.00
CLASS SUB TOTAL		3,222,268,269.00

The Laikipia County Supplementary Appropriation Bill, 2017

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(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 001	The amount required in the year ending 30th June, 2017, for capital and development expenditure for county administration sector including general administration, planning and capital development	104,581,000.00
D 002	The amount required in the year ending 30th June, 2017, for capital and development expenditure for finance sector which includes financial systems and automation programs, urban development, planning and county development projects	33,143,000.00
D 003	The amount required in the year ending 30th June, 2017, for the Health sector for capital and development expenditure including, general administration, planning for health facilities	236,428,000.00
D 004	The amount required in the year ending 30th June, 2017, for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources	86,356,000.00
D005	The amount required in the year ending 30th June, 2017, for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement	273,714,000.00
D 006	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning	89,800,000.00
D 007	The amount required in the year ending 30th June, 2017, for capital and development expenditure for industrialization, trade and cooperatives sector including capital development, and planning	84,000,000.00
D 008	The amount required in the year ending 30th June, 2017, for the Water sector for capital and development expenditure including general administration and planning	236,817,000.00
D 009	The amount required in the year ending 30th June, 2017, for the capital and development expenditure for the Laikipia County Assembly which includes the renovation of the chambers and offices	25,000,000.00
	CLASS SUB-TOTAL	1,169,839,000.00

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
Conditional Grants and Pending Bills – Recurrent		
R 002	The amount required in the year ending 30th June, 2017, for recurrent pending bills including fuel, utilities and others	88,000,000.00
R003	The amount required in the year ending 30th June, 2017, for Facility improvement in hospitals, Including Health Sector Support	190,000,000.00
	CLASS SUB-TOTAL	278,000,000.00
Conditional Grants& Pending bills- Development		
D002	The amount required in the year ending 30th June, 2017, for capital and development expenditure for county Finance and Economic Planning sector	1,038,814,676.00
D005	The amount required in the year ending 30th June, 2017, for capital and development expenditure for county Health and Sanitation Phase III-DANIDA F.I.F, among other grants.....	197,026,887.00
D004	The amount required in the year ending 30th June, 2017, for capital and development expenditure for agriculture sector for Food Agriculture Organization-C.A.....	3,351,700
D005	The amount required in the year ending 30th June, 2017, for capital and development expenditure for county Infrastructure and Rural Electrification.....	57,190,153.00
	CLASS SUB-TOTAL	1,296,383,416
	GRAND TOTAL	5,966,490,685.00

MEMORANDUM OF OBJECTS AND REASONS

Clauses 2 and 3 of this Bill provide for the issue, out of the County Revenue Fund, of the sum of **KSh. 5, 966,490,685** to meet county public expenditure during the financial year ending on the 30th June, 2017 as well as appropriating the money granted for the services and purposes specified in the Schedule, which is based on the estimates for the 2016/2017 financial year.

Dated the 30th March, 2017.

WILSON WAKAHU WAITHAKA,
Chairman,
Budget and Appropriations Committee.

COUNTY ASSEMBLIES FORUM (CAF)
P. O. Box 73552 - 00200,
NAIROBI, KENYA