

**SPECIAL ISSUE**

*Lamu County Gazette Supplement No. 13 (Acts No. 6)*



REPUBLIC OF KENYA

**LAMU COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2015**

---

---

NAIROBI, 8<sup>th</sup> July 2015

---

---

**CONTENT**

|                                              | <i>Page</i> |
|----------------------------------------------|-------------|
| Act—                                         |             |
| The Lamu County Appropriation Act, 2015..... | 3           |

**THE LAMU COUNTY APPROPRIATION BILL, 2015**

**No. 6, 2015**

**AN ACT of Lamu County to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2016 and to appropriate that sum and the sum voted on account by the County Assembly for certain Public Service and purposes.**

**ENACTED** by the County Assembly of Lamu as follows—

Short title.

**1.** This Act may be cited as the Lamu County Appropriation Act, 2015.

Issue of KShs. 2,461,851,090 out of the County Revenue Fund for service of the year ending 30<sup>th</sup> June, 2016 and appropriation of the money granted.

**2.** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Two Billion, Four Hundred and Sixty-one Million, Eight Hundred and Fifty-one Thousand, and Ninety only, and that sum shall be deemed to have been appropriated as from 1<sup>st</sup> July, 2015 for the services and purposes specified in the Schedule.

Appropriations in Aid.

**3.** In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

**SCHEDULE**

| (1)      | (2)                                                                                                                                                                                                                             | (3)         | (4)   |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------|
| Vote No. | Service or Purpose                                                                                                                                                                                                              | Supply      |       |
|          | <b>County Executive</b>                                                                                                                                                                                                         |             |       |
|          | <b>Recurrent Expenditure</b>                                                                                                                                                                                                    | Kshs.       | Kshs. |
| R1       | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly .....               | 379,784,663 |       |
| R2       | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the office of The Governor, County Executive and Public Service Management .....                                                | 311,552,304 |       |
| R3       | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of Finance, Strategy and Economic Planning, including General Administration, accounts and Fiscal Planning ..... | 55,933,987  |       |
| R4       | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses for the Department of Agriculture and Irrigation including general Administration .....                                            | 57,428,774  |       |
| R5       | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses for the Department of Lands, Physical Planning, Infrastructure, Urban Development, Water and Natural Resources .....               | 47,575,654  |       |

|                        |                                                                                                                                                                                           |                             |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| R6                     | The amount required in the year ending 30 <sup>th</sup> June, 2016 for the salaries and expenses for the Department of Education, Gender, Youth Affairs, Sports and Social Services ..... | 44,412,300                  |
| R7                     | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses for Department of Health, Environment and Sanitation .....                                   | 519,918,992                 |
| R8                     | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of Trade, Investment and Tourism .....                                     | 18,198,893                  |
| R9                     | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses for the Department of Information, Communication and Public Participation .....              | 30,313,540                  |
| R10                    | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Department of Fisheries, Livestock and Co-operatives .....                            | 67,504,462                  |
| R11                    | The amount required in the year ending 30 <sup>th</sup> June, 2016 for salaries and expenses of the Office of County Public Service Board .....                                           | 46,661,773                  |
| <b>CLASS SUB TOTAL</b> |                                                                                                                                                                                           | <b><u>1,579,285,343</u></b> |

### Development Expenditure

|    |                                                                                                                                                                                                           |            |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| D1 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure for County Assembly including general administration, planning and other expenses of the County Assembly ..... | 40,000,000 |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|

|    |                                                                                                                                                                                                                                             |             |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| D2 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure for the Office of the Governor, County Executive and Public Service Management .....                                                             | 98,000,000  |
| D3 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure in the Department of Finance, Strategy and Economic Planning including general Administration, accounts, fiscal planning and Emergency Fund..... | 34,000,000  |
| D4 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure in the Department of Agriculture and Irrigation including general Administration.....                                                            | 50,400,000  |
| D5 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure in the Department of Lands, Physical Planning, Infrastructure, Urban Development, Water and Natural Resources ...                                | 225,965,747 |
| D6 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure in the Department of Education, Youth Affairs, Sports and Social Services ....                                                                   | 159,200,000 |
| D7 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure in the Department of Health Environment and Sanitation .....                                                                                     | 174,200,000 |
| D8 | The amount required in the year ending 30 <sup>th</sup> June, 2016 for Capital expenditure for the Department of Trade, Investment and Tourism .....                                                                                        | 36,500,000  |

|     |                                                                                                                                                                                        |                             |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| D9  | The amount required in the year ending<br>30 <sup>th</sup> June, 2016 for Capital expenditure<br>for the Department of Information,<br>Communication and Public Participation<br>..... | 6,500,000                   |
| D10 | The amount required in the year ending<br>30 <sup>th</sup> June, 2016 for Capital expenditure in<br>the Department of Fisheries, Livestock<br>and Co-operative Development .....       | <u>57,800,000</u>           |
|     | <b>CLASS SUB TOTAL</b>                                                                                                                                                                 | <u><b>882,565,747</b></u>   |
|     | <b>GRAND TOTAL</b>                                                                                                                                                                     | <u><b>2,461,851,090</b></u> |