

**SPECIAL ISSUE**

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P. O. Box 73552 - 00200,  
NAIROBI, KENYA

*Kenya Gazette Supplement No. 10 (Lamu County Acts No. 4)*



REPUBLIC OF KENYA

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# **KENYA GAZETTE SUPPLEMENT**

## **LAMU COUNTY ACTS, 2019**

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**NAIROBI, 1st July, 2019**

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### **CONTENT**

Act—

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**THE LAMU COUNTY APPROPRIATION ACT**

**No. 4 of 2019**

*Date of Assent: 27th June, 2019*

*Date of Commencement: 1st July, 2019*

**AN ACT of County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2020 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes**

**ENACTED** by the County Assembly of Lamu, as follows—

1. This Act may be cited as the Lamu County Appropriation Act, 2019.

Short title.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of **Three Action, Five Hundred and Forty One Million, Five Hundred and seventy Eight thousand, Nine Hundred and Sixty One** only, and that sum shall be deemed to have been appropriated as from the 1st July, 2019 for the services and purposes specified in the Schedule.

Issue of KSh,  
3,541,578,961  
out of the County  
Revenue Fund for  
service of the year  
ending 30th June,  
2020 and  
appropriation of  
the money  
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in  
Aid.

SCHEDULE

| (1)                          | (2)                                                                                                                                                                                                   | (3)           |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Vote No.                     | Service or Purpose                                                                                                                                                                                    | Supply (KSh.) |
| <i>Recurrent Expenditure</i> |                                                                                                                                                                                                       |               |
| R3211                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly ..... | 405,000,000   |
| R3212                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the office of The Governor, County Executive and Public Service Management.....                                   | 379,998,782   |
| R3213                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Finance Including general administration .....                                                  | 84,106,322    |
| R3214                        | The amount required in the year ending 30th June, 2020 for salaries and expenses for the Department of Agriculture and Irrigation including general Administration .....                              | 117,079,464   |
| R3215                        | The amount required in the year ending 30th June, 2020 for salaries and expenses for the Department of Lands and Physical Planning including general Administration .....                             | 24,601,163    |
| R3216                        | The amount required in the year ending 30th June, 2020 for salaries and expenses for the Department of Education and vocation training including general Administration .....                         | 183,123,190   |
| R3217                        | The amount required in the year ending 30th June, 2020 for salaries and expenses for Department of Health including general Administration .....                                                      | 746,125,485   |
| R3218                        | D8 The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Trade, Investment and Tourism including general Administration ....                          | 18,518,306    |
| R3220                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Livestock, veterinary and co-operative development including general Administration .....       | 35,757,308    |
| R3221                        | The amount required in the year ending 330th June, 2020 for salaries and expenses of the Office of County Public Service Board including general Administration.....                                  | 43,472,773    |
| R3223                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of Department of Water including general Administration .....                                                        | 25,916,933    |
| R3224                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Youth, Gender, Culture, Sports and Social Services including general Administration .....       | 21,827,800    |

2019

Lamu County Appropriation

| (1)                          | (2)                                                                                                                                                                       | (3)                  |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Vote No.                     | Service or Purpose                                                                                                                                                        | Supply (KSh.)        |
| <i>Recurrent Expenditure</i> |                                                                                                                                                                           |                      |
| R3225                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of department of Sanitation and Environment including general Administration .....       | 89,321,750           |
| R3226                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Fisheries including general Administration .....                    | 33,368,840           |
| R3227                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Budget and Economic Planning including general Administration ..... | 21,433,802           |
| R3228                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Infrastructure and Energy including admiration services.....        | 39,083,436           |
| R3229                        | The amount required in the year ending 30th June, 2020 for salaries and expenses of the Department of Lamu Municipality including general Administration.....             | 50,000,000           |
| <b>CLASS SUBTOTAL.....</b>   |                                                                                                                                                                           | <b>2,318,735,354</b> |

| (1)                            | (2)                                                                                                                                                                                                | (3)           |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Vote No.                       | Service or Purpose                                                                                                                                                                                 | Supply (KSh.) |
| <i>Development Expenditure</i> |                                                                                                                                                                                                    |               |
| D3211                          | The amount required in the year ending 30th June, 2020 for capital expenditure of the County Assembly including general administration and planning and other expenses of the County Assembly..... | 100,000,000   |
| D3212                          | The amount required in the year ending 30th June, 2020 for capital expenditure of the office of The Governor, County Executive and Public Service Management.....                                  | 94,000,000    |
| D3213                          | The amount required in the year ending 30th June, 2020 for capital expenditure of the Department of Finance, Strategy and Economic Planning Including general administration.....                  | 0             |
| D3214                          | The amount required in the year ending 30th June, 2020 for capital expenditure for the Department of Agriculture, Irrigation and Water including general Administration .....                      | 147,785,996   |
| D3215                          | The amount required in the year ending 30th June, 2020 for capital expenditure for the Department of Lands and Physical Planning.....                                                              | 49,500,000    |
| D3216                          | The amount required in the year ending 30th June, 2020for capital expenditure for the Department of Education and vocation training .....                                                          | 124,288,298   |

No. 4

Lamu County Appropriation

| (1)                            | (2)                                                                                                                                                              | (3)                  |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Vote No.                       | Service or Purpose                                                                                                                                               | Supply (KSh.)        |
| <i>Development Expenditure</i> |                                                                                                                                                                  |                      |
| D3217                          | The amount required in the year ending 30th June, 2020 for capital expenditure for Department of Health, Sanitation and Environment.....                         | 168,950,000          |
| D3218                          | D8 The amount required in the year ending 30th June, 2020 for capital expenditure of the Department of Trade, Investment and Tourism and natural resources ..... | 15,000,000           |
| D3220                          | The amount required in the year ending 30th June, 2020 for capital expenditure of the Department of livestock, veterinary and co-operative development .....     | 30,000,000           |
| D3223                          | The amount required in the year ending 30th June, 2020 for capital expenditure for Department of Water .....                                                     | 118,900,000          |
| D3224                          | The amount required in the year ending 30th June, 2020 for capital expenditure for the Department of Youth, Gender, Culture, Sports and Social Services .....    | 107,500,000          |
| D3225                          | The amount required in the year ending 30th June, 2020 for capital expenditure for department of Sanitation and Environment.....                                 | 14,500,000           |
| D3226                          | The amount required in the year ending 30th June, 2020 for capital expenditure for the Department of Fisheries ...                                               | 15,500,000           |
| D3228                          | The amount required in the year ending 30th June, 2020 for capital expenditure for the Department of Infrastructure and energy .....                             | 186,919,313          |
| D3229                          | The amount required in the year ending 30th June, 2020 for capital expenditure for the Department of Lamu Municipality .....                                     | 50,000,000           |
| <b>CLASS SUB-TOTAL .....</b>   |                                                                                                                                                                  | <b>1,222,843,607</b> |
| <b>GROSS TOTAL.....</b>        |                                                                                                                                                                  | <b>3,541,578,961</b> |