

SPECIAL ISSUE

Lamu County Gazette Supplement No. 8 (Bills No. 6)



REPUBLIC OF KENYA

**LAMU COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 12th June 2015

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THE LAMU COUNTY APPROPRIATION BILL, 2015

A Bill for

AN ACT of Lamu County to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2016 and to appropriate that sum and the sum voted on account by the County Assembly for certain Public Service and purposes.

ENACTED by the County Assembly of Lamu as follows—

Short title.

1. This Act may be cited as the Lamu County Appropriation Bill, 2015.

Issue of KShs. 2,461,851,090 out of the County Revenue Fund for service of the year ending 30th June, 2016 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Two Billion, Four Hundred and Sixty-one Million, Eight Hundred and Fifty-one Thousand, and ninety only, and that sum shall be deemed to have been appropriated as from the 1st July, 2015 for the services and purposes specified in the Schedule.

Appropriations in Aid.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

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SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	
	County Executive		
	Recurrent Expenditure	Kshs.	Kshs.
R1	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly	379,784,663	
R2	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the office of The Governor, County Executive and Public Service Management.....	311,552,304	
R3	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of Finance, Strategy and Economic Planning, including General Administration, accounts and Fiscal Planning	55,933,987	
R4	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Department of Agriculture and Irrigation including general Administration	57,428,774	
R5	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Department of Lands, Physical Planning, Infrastructure, Urban Development, Water and Natural Resources.....	47,575,654	

R6	The amount required in the year ending 30 th June, 2016 for the salaries and expenses for the Department of Education, Gender, Youth affairs, Sports and Social Services	44,412,300
R7	The amount required in the year ending 30 th June, 2016 for salaries and expenses for Department of Health, Environment and Sanitation	519,918,992
R8	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of Trade, Investment and Tourism	18,198,893
R9	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Department of Information, Communication and Public Participation	30,313,540
R10	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of Fisheries, Livestock and Co-operatives	67,504,462
R11	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Office of County Public Service Board	<u>46,661,773</u>

CLASS SUB TOTAL 1,579,285,343

Development Expenditure

D1	The amount required in the year ending 30 th June, 2016 for Capital expenditure for County Assembly including general administration, planning and other expenses of the County Assembly	40,000,000
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D2	The amount required in the year ending 30 th June, 2016 for Capital expenditure for the Office of the Governor, County Executive and Public Service Management	98,000,000
D3	The amount required in the year ending 30 th June, 2016 for Capital expenditure in the Department of Finance, Strategy and Economic Planning including general Administration, accounts, fiscal planning and Emergency Fund.....	34,000,000
D4	The amount required in the year ending 30 th June, 2016 for Capital expenditure in the Department of Agriculture and Irrigation including general Administration.....	50,400,000
D5	The amount required in the year ending 30 th June, 2016 for Capital expenditure in the Department of Lands, Physical Planning, Infrastructure, Urban Development, Water and Natural Resources ...	225,965,747
D6	The amount required in the year ending 30 th June, 2016 for Capital expenditure in the Department of Education, Youth Affairs, Sports and Social Services	159,200,000
D7	The amount required in the year ending 30 th June, 2016 for Capital expenditure in the Department of Health Environment and Sanitation	174,200,000
D8	The amount required in the year ending 30 th June, 2016 for Capital expenditure for the Department of Trade, Investment and Tourism	36,500,000

D9	The amount required in the year ending 30 th June, 2016 for Capital expenditure for the Department of Information, communication and Public Participation	6,500,000
D10	The amount required in the year ending 30 th June, 2016 for Capital expenditure in the Department of Fisheries, Livestock and Co-operative Development.....	<u>57,800,000</u>
	CLASS SUB TOTAL	<u>882,565,747</u>
	GRAND TOTAL	<u>2,461,851,090</u>

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this BILL provides for the issue, out of the Consolidated Fund, of the sum of Kshs. 2,461,851,090 required for meeting Lamu County public expenditure during the financial year ending on the 30th June, 2016. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Annual estimates of expenditure for the 2015/2016 financial year.

Dated this 11 day of June, 2015

HON. OMAR M.S, LALI,
MCA (Kiunga Ward)
Chairperson, Budget and Appropriations Committee