

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Lamu County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

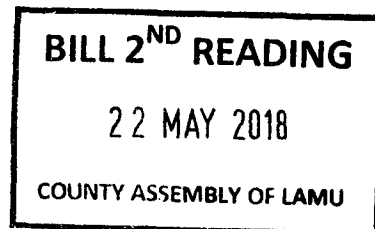
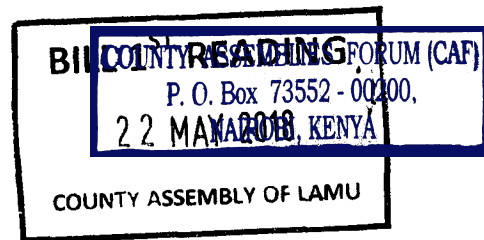
LAMU COUNTY BILLS, 2018

NAIROBI, 18th May, 2018

CONTENT

Bill for Introduction into the County Assembly of Lamu—

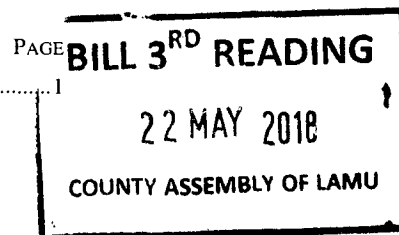
The Lamu County Appropriation Bill, 2018.....1



COMMITTEE OF THE WHOLE

22 MAY 2018

COUNTY ASSEMBLY OF LAMU



THE LAMU COUNTY APPROPRIATION BILL, 2018

A Bill for

AN ACT of the County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Lamu, as follows—

1. This Act may be cited as the Lamu County Appropriation Act, 2018. Short title.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of **four billion, four eighty eight million, three seventy eight thousand, one hundred and nine**, and that sum shall be deemed to have been appropriated as from the 1st July, 2018 for the services and purposes specified in the Schedule. Issue of KSh. 4,488,378,109.00 out of the County Revenue Fund for service of the year ending 30th June, 2019 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution. Appropriations in Aid.

SCHEDULE

<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R1	The amount required in the year ending 30th June, 2019 for salaries and expenses of the County Assembly including general administration and planning, and other expenses of the County Assembly	390,000,000
R2	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Office of the Governor, County Executive, County Public Service and Disaster Management	415,197,676
R3	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Finance, Strategy and Economic Planning, including General Administration, accounts, audits, procurement and fiscal planning.....	164,628,694
R4	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Agriculture and Irrigation including general Administration.....	100,183,777
R5	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Lands, Physical Planning and Infrastructure Development.....	80,367,567
R6	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the Department of Education, Vocational Training, Youth Affairs, Culture, Gender and Social Services	318,794,400
R7	The amount required in the year ending 30th June, 2019 for the salaries and expenses for Department of Health, Environment and Natural Resources and Sanitation.....	965,099,906
R8	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Fisheries, Livestock and Cooperative Development	82,103,934
R9	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Trade, Tourism and Industrialization	29,176,032
R10	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the Department of Information and e-government.....	0
R11	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the Department of Public Service Board	45,352,249
CLASS SUB TOTAL		2,590,904,235

The Lamu County Appropriation Bill, 2018

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<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D1	The amount required in the year ending 30th June, 2019 for capital expenditure County Assembly including general administration and planning, and other expenses of the County Assembly.....	250,000,000
D2	The amount required in the year ending 30th June, 2019 for Capital expenditure for the Office of the Governor, County Executive, County Public Service and Disaster Management..	282,442,857
D3	The amount required in the year ending 30th June, 2019 for capital expenditure in the Department of Finance and Economic Planning, including General Administration, accounts, audits, procurement and fiscal planning	0
D4	The amount required in the year ending 30th June, 2019 for capital expenditure in the Department of Agriculture and Irrigation including general Administration	333,200,000
D5	The amount required in the year ending 30th June, 2019 for capital expenditure in the Department of Lands Physical Planning and Infrastructure Development.....	593,421,016
D6	The amount required in the year ending 30th June, 2019 for Capital expenditure in the Department of Education, Vocational Training, Youth Affairs, Culture, Gender and Social Services.....	128,210,000
D7	The amount required in the year ending 30th June, 2019 for the Department for capital expenditure Department of Health Services, Environment and Sanitation	258,500,000
D8	The amount required in the year ending 30th June, 2019 for Capital expenditure in the Department of Fisheries, Livestock and Cooperative Development.....	31,700,000
D9	The amount required in the year ending 30th June, 2019 for Capital Expenditure for the Department of Trade, Tourism and Industrialization	20,000,000
D10	The amount required in the year ending 30th June, 2018 for capital expenditure in the Department of Information and e-government	0
CLASS SUB -TOTAL		1,897,473,873
GRAND TOTAL		4,488,378,109

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of the Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 4,488,378,109** required to meet Lamu County public expenditure during the financial year ending on the 30th June, 2019. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Appropriation estimates of expenditure for the 2018/2019 financial year.

AZHAR ALI MBARAK,
Chairperson, Finance, Budget and Appropriations Committee.