

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Lamu County Bills No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAMU COUNTY BILLS, 2020

NAIROBI, 11th June, 2020

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THE LAMU COUNTY APPROPRIATION BILL, 2020

A Bill for

AN ACT of the County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2021 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes

ENACTED by the County Assembly of Lamu, as follows—

Short title

1. This Act may be cited as the Lamu County Appropriation Act, 2020.

Issue of KSh. 3,736,751,973 out of the County Revenue Fund for service of the year ending 30th June, 2021 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Three Billion, Seven Hundred and Thirty Six Million, Seven Hundred and Fifty one Thousand, Nine Hundred and Seventy Three Only**, and that sum shall be deemed to have been appropriated as from the 1st July, 2020 for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by Section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

SCHEDULE		
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R3211	The amount required in the year ending 30th June, 2021 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly	400,000,000
R3212	The amount required in the year ending 30th June, 2021 for salaries and expenses of the office of the Governor, County Executive and Public Service Management.....	332,684,123
R3213	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Finance including General Administration	118,119,636
R3214	The amount required in the year ending 30th June, 2021 for salaries and expenses for the Department of Agriculture and Irrigation including General Administration	108,722,086.
R3215	The amount required in the year ending 30th June, 2021 for salaries and expenses for the Department of Lands and Physical Planning including General Administration.....	26,138,961
R3216	The amount required in the year ending 30th June, 2021 for salaries and expenses for the Department of Education and vocation training including General Administration	211,416,690
R3217	The amount required in the year ending 30th June, 2021 for salaries and expenses for Department of Health including General Administration	990,952,933
R3218	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Trade, Investment and Tourism including General Administration	20,288,306
R3220	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Livestock, Veterinary and Co-operative Development including General Administration.....	38,107,192
R3221	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Office of the County Public Service Board including General Administration.....	45,155,096
R3223	The amount required in the year ending 30th June, 2021 for salaries and expenses of Department of Water including General Administration	24,834,570
R3224	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Youth, Gender, Culture, Sports and Social Services including General Administration.....	23,757,400

The Lamu County Appropriation Bill, 2020

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(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
R3225	The amount required in the year ending 30th June, 2021 for salaries and expenses of department of Sanitation and Environment including General Administration.....	62,315,296.
R3226	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Fisheries including General Administration	32,882,174.
R3228	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Infrastructure and Energy including Admiration Services.....	34,116,205
R3229	The amount required in the year ending 30th June, 2021 for salaries and expenses of the Department of Lamu Municipality including General Administration	32,077,858
CLASS SUB-TOTAL		<u>2,501,568,526</u>

Development Expenditure

D3211	The amount required in the year ending 30th June, 2021 for capital expenditure of the County Assembly including general administration and planning and other expenses of the County Assembly	120,000,000
D3212	The amount required in the year ending 30th June, 2021 for capital expenditure of the office of the Governor, County Executive and Public Service Management.....	101,000,000 66,000,000
D3214	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Agriculture, Irrigation and Water including General Administration	260,582,902 245,582,998
D3215	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Lands and Physical Planning.....	102,787,678 96,631,144
D3216	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Education and Vocation Training.....	112,789,698 84,399,894
D3217	The amount required in the year ending 30th June, 2021 for capital expenditure for Department of Health, Sanitation and Environment	295,442,576 169,000,000
D3218	D8 The amount required in the year ending 30th June, 2021 for capital expenditure of the Department of Trade, Investment and Tourism and natural resources	17,500,000
D3220	The amount required in the year ending 30th June, 2021 for capital expenditure of the Department of Livestock, Veterinary and Co-operative Development	14,982,532 9,000,000
D3223	The amount required in the year ending 30th June, 2021 for capital expenditure for Department of Water	204,000,000

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
D3224	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Youth, Gender, Culture, Sports and Social Services.....	48,000,000 89,500,000
D3225	The amount required in the year ending 30th June, 2021 for capital expenditure for department of Sanitation and Environment.....	6,000,000
D3226	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Fisheries.....	12,000,000
D3228	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Infrastructure and Energy	152,069,411 170,069,411
D3229	The amount required in the year ending 30th June, 2021 for capital expenditure for the Department of Lamu Municipality	5,000,000
	CLASS SUB-TOTAL	1,235,183,447 1,505,500,000
	GROSS TOTAL.....	3,736,751,973 4,007,000,000

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 3,736,751,973** required for meeting Lamu County Public Expenditure during the financial year ending on the 30th June, 2021. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Annual estimates of expenditure for the 2020/2021 financial year.

AZHAR ALI,
Chairperson, Budget and Appropriations Committee.

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