

SPECIAL ISSUE

Lamu County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

**LAMU COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2014

NAIROBI, 30th January, 2014

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Bill for Introduction into the Lamu County Assembly—

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**THE LAMU COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2014**

A Bill for

AN ACT of Lamu County to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Lamu, as follows—

1. This Act may be cited as the Lamu County Supplementary Appropriation Act, 2014. Short title.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of one billion, six hundred and forty eight million, five hundred and twenty six thousand, one hundred and sixty one, and that sum shall be deemed to have been appropriated as from the 1st July, 2013 for the services and purposes specified in the Schedule. Issue of KShs. 1,648,526,161.00 out of the County Revenue Fund for service of the year ending 30th June, 2014 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution. Appropriations in Aid.

SCHEDULE***Recurrent Expenditure******KShs.***

R1	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Assembly including general administration and planning, and other expenses of the County Assembly.....	201,955,701
R2	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of the Governor, County executive, County Public service and Disaster management.....	235,642,038
R3	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of finance and economic planning, including General Administration, accounts, audits, procurement and fiscal planning.....	104,512,276
R4	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Department of Agriculture and irrigation including general Administration.....	58,706,792
R5	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Lands including Physical planning, infrastructure, urban development, water and natural Resources.....	68,715,120
R6	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Department of Education, Youth affairs, sports and Social services.....	70,228,148
R7	The amount required in the year ending 30th June, 2014 for the salaries and expenses for Department of Health and Sanitation.....	321,367,412
R8	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Fisheries, Livestock and Cooperatives.....	64,367,231

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R9	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Department of Trade, Investment and Tourism.....	10,372,436
R10	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Department of Information and e-government...	12,192,624
CLASS SUB TOTAL..... KShs.		1,148,059,778

Development Expenditure

D1	The amount required in the year ending 30th June, 2014 for capital expenditure County Assembly including general administration and planning, and other expenses of the County Assembly.....	66,522,443
D2	The amount required in the year ending 30th June, 2014 for Capital expenditure for the Office of the Governor, County executive, County Public service and Disaster management	42,293,940
D3	The amount required in the year ending 30th June, 2014 for capital expenditure in the Department of Finance and economic planning, including General Administration, accounts, audits, procurement and fiscal planning.....	-
D4	The amount required in the year ending 30th June, 2014 for capital expenditure in the Department of Agriculture and irrigation including general Administration.....	35,000,000
D5	The amount required in the year ending 30th June, 2014 for capital expenditure in the Department of Ministry of Land including Physical planning, infrastructure, urban development, water and natural Resources.....	126,800,000
D6	The amount required in the year ending 30th June, 2014 for Capital expenditure in the Department of Education, Youth affairs, sports and Social services.....	44,400,000

D7	The amount required in the year ending 30th June, 2014 for the Department for capital expenditure Department of Health.....	125,700,000
D8	The amount required in the year ending 30th June, 2014 for Capital expenditure in the Department of Fisheries, Livestock and Cooperative.....	30,000,000
D9	The amount required in the year ending 30th June, 2014 for Capital Expenditure for the Department of Trade, Investment and tourism.....	22,750,000
D10	The amount required in the year ending 30th June, 2014 for capital expenditure in the Department of Information and e-government.....	7,000,000
CLASS SUB TOTAL..... KShs.		500,466,383
GRAND TOTAL..... KShs.		1,648,526,161

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the Consolidated Fund, of the sum of KSh. 1,648,526,161.00 required to meet Lamu County public expenditure during the financial year ending on the 30th June, 2014. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Supplementary estimates of expenditure for the 2013/2014 financial year.

Dated: the 30th January, 2014.

OMAR MOHAMED SAID LALI,
Chairperson, Budget and Appropriation Committee.