

SPECIAL ISSUE

Lamu County Gazette Supplement No. 1 (Bills No. 1)



REPUBLIC OF KENYA

**LAMU COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2017

NAIROBI, 20th February, 2017

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**THE LAMU COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017**

A Bill for

AN ACT of Lamu County to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2017 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes

ENACTED by the County Assembly of Lamu, as follows—

1. This Act may be cited as the Lamu County Short title
Supplementary Appropriation Act, 2017.

2.(1) The County Treasury may issue out of the Issue of KSh.
County Revenue Fund and apply towards the supply **3,211,256,286** out
granted for the service of the year ending on the 30th June, of the County
2017, the sum of **Three billion, two hundred and eleven** Revenue Fund for
million, two hundred and fifty six thousand two service of the year
hundred and eighty six only, and that sum shall be ending 30th June,
deemed to have been appropriated as from the 1st July, 2017 and
2016 for the services and purposes specified in the appropriation of
Schedule. the money granted.

3. In addition to the sum granted by section 2, there Appropriations in
may be applied, for the several services and purposes Aid
specified in the Schedule, the sums specified out of any
money directed to be applied as Appropriations in Aid
under Article 206 (1) (b) of the Constitution.

SCHEDULE				(S.2)
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in aid	
	Recurrent Expenditure	KSh.	KSh.	
R01	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly	331,000,000		
R02	The amount required in the year ending 30th June, 2017 for salaries and expenses of the office of The Governor, County Executive and Public Service Management.....	399,597,825		
R03	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Finance, Strategy and Economic Planning, Including General Administration, accounts and fiscal Planning	179,861,377		
R04	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Agriculture and Irrigation including general Administration.....	68,248,557		
R05	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Lands, Physical Planning, Infrastructure, Urban Development and Water.....	63,928,600		
R06	The amount required in the year ending 30th June, 2017 for the salaries and expenses for the Department of Education, Gender, Youth affairs, Sports and Social Services.....	144,288,912		
R07	The amount required in the year ending 30th June, 2017 for salaries and expenses for Department of Health, Environment and Sanitation.....	607,555,165		
R08	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Trade, Investment and Tourism and natural resources.....	38,389,978		
R09	The amount required in the year ending 30th June, 2017 for salaries and expenses for the Department of Information, Communication and Public Participation.....	33,985,937		
R10	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Department of Fisheries, Livestock and Co-operatives	78,830,694		

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
R11	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Office of County Public Service Board.....	45,649,522	
	SUB-TOTAL.....KSh.	1,991,336,522	

	<i>Development Expenditure</i>	<i>Ksh.</i>	<i>Ksh.</i>
D01	The amount required in the year ending 30th June, 2017 for Capital expenditure for County Assembly including general administration, planning and other expenses of the County Assembly.....	82,000,000	
D02	The amount required in the year ending 30th June, 2017 for Capital expenditure for the Office of the Governor, County Executive and Public Service Management.....	94,818,108	
D03	The amount required in the year ending 30th June, 2017 for Capital expenditure in the Department of Finance, Strategy and Economic Planning including general Administration, accounts, fiscal planning and Emergency Fund	29,000,000	
D04	The amount required in the year ending 30th June, 2017 for Capital expenditure in the Department of Agriculture and Irrigation including general Administration	44,731,411	
D05	The amount required in the year ending 30th June, 2017 for Capital expenditure in the Department of Lands, Physical Planning, Infrastructure, Urban Development and Water.....	282,100,095	
D06	The amount required in the year ending 30th June, 2017 for Capital expenditure in the Department of Education, Youth Affairs, Sports and Social Services.....	113,706,408	
D07	The amount required in the year ending 30th June, 2017 for Capital expenditure in the Department of Health Environment and Sanitation.....	425,113,409	
D08	The amount required in the year ending 30th June, 2017 for Capital expenditure for the Department of Trade, Investment, Tourism and Natural Resources	40,003,581	
D09	The amount required in the year ending 30th June, 2017 for Capital expenditure for the Department of Information, communication and Public Participation	27,065,758	

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
D10	The amount required in the year ending 30th June, 2017 for Capital expenditure in the Department of Fisheries, Livestock and Co-operative Development.....	81,380,965	
	SUB-TOTAL.....KSh.	1,219,919,733	
	GRAND TOTAL.....KSh.	3,211,256,286	

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 3,211,256,286** required for meeting Lamu County public expenditure during the financial year ending on the 30th June, 2017. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Annual estimates of expenditure for the 2016/2017 financial year.

OMAR M.S. LALI,
Chairperson, Budget and Appropriation Committee.

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