

SPECIAL ISSUE

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COUNTY ASSEMBLIES FORUM (CAF)
P.O. Box 73552 - 00200,
NAIROBI, KENYA

Kenya Gazette Supplement No. 1 (Lamu County Bills No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAMU COUNTY BILLS, 2018

NAIROBI, 9th February, 2018

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Bill for Introduction into the County Assembly of Lamu —

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**THE LAMU COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2018**

A Bill for

AN ACT of the County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Lamu, as follows—

1. This Act may be cited as the Lamu County Supplementary Appropriation (No.1) Act, 2018. Short title.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of **three billion, nineteen million, fifty seven thousand, nine hundred and sixty eight**, and that sum shall be deemed to have been appropriated as from the 1st July, 2017 for the services and purposes specified in the Schedule. Issue of KSh.
3,019,057,968.00
out of the County
Revenue Fund for
service of the year
ending 30th June,
2018 and
appropriation of the
money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution. Appropriations in
Aid.

SCHEDULE

(1)	(2)	(3)
<i>Code</i>	<i>Service or Purpose</i>	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R1	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Assembly including general administration and planning, and other expenses of the County Assembly.....	350,000,000
R2	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Office of the Governor, County Executive, County Public Service and Disaster Management.....	330,900,215
R3	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Finance, Strategy and Economic Planning, including General Administration, accounts, audits, procurement and fiscal planning	135,337,114
R4	The amount required in the year ending 30th June, 2018 for salaries and expenses for the Department of Agriculture and Irrigation including general Administration.	64,126,735
R5	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Lands, Physical Planning and Infrastructure Development	66,591,164
R6	The amount required in the year ending 30th June, 2018 for the salaries and expenses for the Department of Education, Vocational Training, Youth Affairs, Culture, Gender and Social Services.....	135,255,881
R7	The amount required in the year ending 30th June, 2018 for the salaries and expenses for Department of Health, Environment and Natural Resources and Sanitation	761,719,200
R8	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Fisheries, Livestock and Cooperative Development.....	66,491,878
R9	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Department of Trade, Tourism and Industrialization	22,879,189
R10	The amount required in the year ending 30th June, 2018 for the salaries and expenses for the Department of Information and e-government	30,014,196
R11	The amount required in the year ending 30th June, 2018 for the salaries and expenses for the Department of Public Service Board.....	47,800,000
CLASS SUB TOTAL.....		2,009,115,571

The Lamu County Supplementary Appropriation Bill, 2018

(1)	(2)	(3)
<i>Code</i>	<i>Service or Purpose</i>	
	<i>Development Expenditure</i>	<i>KSh.</i>
D1	The amount required in the year ending 30th June, 2018 for capital expenditure County Assembly including general administration and planning, and other expenses of the County Assembly.....	150,000,000
D2	The amount required in the year ending 30th June, 2018 for Capital expenditure for the Office of the Governor, County Executive, County Public Service and Disaster Management	233,800,000
D3	The amount required in the year ending 30th June, 2018 for capital expenditure in the Department of Finance and Economic Planning, including General Administration, accounts, audits, procurement and fiscal planning	7,100,000
D4	The amount required in the year ending 30th June, 2018 for capital expenditure in the Department of Agriculture and Irrigation including general Administration	58,556,015
D5	The amount required in the year ending 30th June, 2018 for capital expenditure in the Department of Lands Physical Planning and Infrastructure Development	206,169,673
D6	The amount required in the year ending 30th June, 2018 for Capital expenditure in the Department of Education, Vocational Training, Youth Affairs, Culture, Gender and Social Services	83,780,441
D7	The amount required in the year ending 30th June, 2018 for the Department for capital expenditure Department of Health Services, Environment and Sanitation	174,539,864
D8	The amount required in the year ending 30th June, 2018 for Capital expenditure in the Department of Fisheries, Livestock and Cooperative Development.....	60,200,238
D9	The amount required in the year ending 30th June, 2018 for Capital Expenditure for the Department of Trade, Tourism and Industrialization	24,100,000
D10	The amount required in the year ending 30th June, 2018 for capital expenditure in the Department of Information and e-government	11,696,166
	CLASS SUB-TOTAL	1,009,942,397
	GRAND TOTAL.....	3,019,057,968

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of the Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 3,019,057,968** required to meet Lamu County public expenditure during the financial year ending on the 30th June, 2018. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Supplementary estimates of expenditure for the 2017/2018 financial year.

Dated the 8th February, 2018.

AZHAR ALI MBARAK,
Chairperson, Finance, Budget and Appropriations Committee.

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