

SPECIAL ISSUE

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Lamu County Gazette Supplement No. 3 (Bills No.3)



REPUBLIC OF KENYA

**LAMU COUNTY GAZETTE
SUPPLEMENT**

BILLS, 2015

NAIROBI, 17th March 2015

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THE LAMU COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2015

A Bill for

AN ACT of the County Assembly of Lamu to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the County Assembly of Lamu, as follows—

Short title.

1. This Act may be cited as the Supplementary Appropriation Act, 2015.

Issue of KShs.
2,509,718,285.00 out
of the County Revenue
Fund for service of the
year ending 30th June,
2015 and appropriation
of the money granted.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of **Two Billion, Five Hundred and Nine Million, Seven Hundred and Eighteen Thousand, Two Hundred and Eighty-Five** only, and that sum shall be deemed to have been appropriated as from the 1st July, 2014 for the services and purposes specified in the Schedule.

Appropriations in Aid.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

4 *Lamu County Gazette Supplement No.4 (Bills No. 4)*

	Recurrent Expenditure	KShs.	KShs.
R1	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Assembly including General Administration and Planning, and other expenses of the County Assembly.....	225,000,000	—
R2	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of the Governor, County Executive, County Public Service and Disaster Management	346,739,633	—
R3	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Finance, Strategy and Economic Planning.....	99,130,273	—
R4	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Department of Agriculture and Irrigation	54,990,254	—
R5	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Lands, Physical Planning, Infrastructure, Urban Development, Water and Natural Resources	54,716,337	—
R6	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of Education, Gender, Youth Affairs, Sports and Social Services	87,165,685	—
R7	The amount required in the year ending 30th June, 2015 for the salaries and expenses for Department of Health, Sanitation and Environment	381,706,875	—
R8	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Fisheries, Livestock and Co-operatives	66,325,450	—
R9	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Department of Trade, Investment, Tourism and Culture	12,399,088	—
R10	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Department of ICT, E-government and Public Participation	47,121,188	—
	CLASS SUB TOTAL	<u>1,375,294,783</u>	—

	Development Expenditure	KShs.	KShs.
D1	The amount required in the year ending 30th June, 2015 for capital expenditure County Assembly including General Administration and Planning, and other expenses of the County Assembly.	169,610,000	—
D2	The amount required in the year ending 30th June, 2015 for Capital expenditure for the Office of the Governor, County executive, County Public Service and Disaster Management	202,964,240	—
D3	The amount required in the year ending 30th June, 2015 for capital expenditure in the Department of Finance, Strategy and Economic planning	9,670,596	—
D4	The amount required in the year ending 30th June, 2015 for capital expenditure in the Department of Agriculture and Irrigation	47,343,100	—
D5	The amount required in the year ending 30th June, 2015 for capital expenditure in the Department of Land, Physical Planning, Infrastructure, Urban Development, Water and Natural Resources.....	269,578,984	—
D6	The amount required in the year ending 30th June, 2015 for Capital expenditure in the Department of Education, Gender, Youth Affairs, Sports and Social Services	114,150,000	—
D7	The amount required in the year ending 30th June, 2015 for capital expenditure for the Department of Health, Sanitation and Environment	185,548,720	—
D8	The amount required in the year ending 30th June, 2015 for Capital expenditure in the Department of Fisheries, Livestock and Co-operative Development.....	71,940,688	—
D9	The amount required in the year ending 30th June, 2015 for Capital Expenditure for the Department of Trade, Investment, Tourism and Culture	48,750,000	—
D10	The amount required in the year ending 30th June, 2015 for capital expenditure in the Department of ICT, E-government and Public Participation	14,867,174	—
	CLASS SUB TOTAL	1,134,423,502	—
	GRAND TOTAL	2,509,718,285	—

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this ACT provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 2,509,718,285** required to meet Lamu County public expenditure during the financial year ending on the 30th June, 2015. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Supplementary estimates of expenditure for the 2014/2015 financial year.

Dated this 10th day of March 2015.

MCA OMAR M.S. LALI

Chair – Budget and Appropriations Committee

Member Kiunga Ward

