

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Lamu County Bills No. 1)

BILL 2ND READING

02 APR 2019

COUNTY ASSEMBLY OF LAMU

BILL 1ST READING

02 APR 2019

COUNTY ASSEMBLY OF LAMU

COUNTY ASSEMBLIES FORUM (CAF)

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KENYA GAZETTE SUPPLEMENT

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02 APR 2019

LAMU COUNTY BILLS, 2019

COUNTY ASSEMBLY OF LAMU

NAIROBI, 13th March, 2019

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COMMITTEE OF THE WHOLE

02 APR 2019

COUNTY ASSEMBLY OF LAMU

**THE LAMU COUNTY SUPPLEMENTARY
APPROPRIATION (NO.2) BILL, 2019**

A Bill for

AN ACT of the County Assembly of Lamu to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2019 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Service and purposes

ENACTED by the County Assembly of Lamu, as follows—

1. This Act may be cited as the Lamu County Supplementary Appropriation (No.2) Bill, 2019.

Short title.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Four Billion, Eight Hundred and Forty Six Million, Seven Hundred and Thirty Nine thousand, Six Hundred and Seventy Six Only, and that sum shall be deemed to have been appropriated as from the 1st July, 2018 for the services and purposes specified in the Schedule.

Issue of KShs.
4,846,739,676
out of the County
Revenue Fund for
service of the year
ending 30th June,
2019 and
appropriation of
the money
granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in
Aid.

SCHEDULE		
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R3211	The amount required in the year ending 30th June, 2019 for salaries and expenses of the County Assembly including general administration and planning and other expenses of the County Assembly	404,000,000
R3212	The amount required in the year ending 30th June, 2019 for salaries and expenses of the office of The Governor, County Executive and Public Service Management	483,528,616
R3213	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Finance, Strategy and Economic planning Including general administration	195,416,734
R3214	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Agriculture, Irrigation and water including general Administration	130,408,430
R3215	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Lands, Physical Planning, Infrastructure, Urban Development and Energy	78,535,134
R3216	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Education, Gender, Youth, Sports, Culture and Social Services.....	234,871,205
R3217	The amount required in the year ending 30th June, 2019 for salaries and expenses for Department of Health, sanitation and Environment	895,223,587
R3218	D8 The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Trade, Investment and Tourism and natural resources	24,542,371
R3220	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Fisheries, livestock, veterinary and co-operative development	68,539,625
R3221	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Office of County Public Service Board	45,559,249
R3222	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Budget and Economic Planning	0
R3223	The amount required in the year ending 30th June, 2019 for salaries and expenses of Department of Water	0
R3224	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Youth, Gender, Culture, Sports and Social Services	0

The Lamu County Supplementary Appropriation (No.2) Bill, 2019

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
R3225	The amount required in the year ending 30th June, 2019 for salaries and expenses of department of Sanitation and Environment	1,513,452
R3226	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Fisheries	0
	CLASS-SUBTOTAL	2,562,138,403
	<i>Development Expenditure</i>	
D3211	The amount required in the year ending 30th June, 2019 for capital expenditure of the County Assembly including general administration and planning and other expenses of the County Assembly	250,000,000
D3212	The amount required in the year ending 30th June, 2019 for capital expenditure of the office of The Governor, County Executive and Public Service Management	404,128,233
D3213	The amount required in the year ending 30th June, 2019 for capital expenditure of the Department of Finance, Strategy and Economic Planning Including general administration	4,100,000
D3214	The amount required in the year ending 30th June, 2019 for capital expenditure for the Department of Agriculture, Irrigation and Water including general Administration	339,274,224
D3215	The amount required in the year ending 30th June, 2019 for capital expenditure for the Department of Lands, Physical Planning, Infrastructure, Urban Development and Energy	680,197,072
D3216	The amount required in the year ending 30th June, 2019 for capital expenditure for the Department of Education, Gender, Youth, Sports and Social services	170,733,556
D3217	The amount required in the year ending 30th June, 2019 for capital expenditure for Department of Health, Sanitation and Environment	339,765,648
D3218	D8 The amount required in the year ending 30th June, 2019 for capital expenditure of the Department of Trade, Investment and Tourism and natural resources	35,500,000
D3220	The amount required in the year ending 30th June, 2019 for capital expenditure of the Department of Fisheries, livestock, veterinary and co-operative development	60,902,540
D3223	The amount required in the year ending 30th June, 2019 for capital expenditure for Department of Water	0
D3224	The amount required in the year ending 30th June, 2019 for capital expenditure for the Department of Youth, Gender, Culture, Sports and Social Services	0

4 The Lamu County Supplementary Appropriation (No.2) Bill, 2019

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
D3225	The amount required in the year ending 30th June, 2019 for capital expenditure for department of Sanitation and Environment	0
D3226	The amount required in the year ending 30th June, 2019 for capital expenditure for the Department of Fisheries	0
	CLASS SUB-TOTAL	2,284,601,273
	GRAND TOTAL	4,846,739,676

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the Consolidated Fund, of the sum of **KSh. 4,846,739,676** required for meeting Lamu County public expenditure during the financial year ending on the 30th June, 2019. The clause also appropriates the money granted for services and purposes specified in the Schedule, which is based on the Annual estimates of expenditure for the 2018/2019 financial year.

Dated the 8th March, 2019.

AZHAR ALI,
Chairperson, Budget and Appropriations Committee.

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